

FY 2014-15 House-Senate Budget Comparison

SUBJECT	HB 5001	SB 2500
Total	\$ 75,288,017,232	\$ 74,875,331,971
Human Services	\$ 30,664,583,394	\$ 30,640,717,097
Education	\$ 22,643,524,881	\$ 22,280,987,236
Nat. Res./Growth Mgt./Transp.	\$ 13,170,160,443	\$ 12,966,288,455
General Government	\$ 4,198,472,965	\$ 4,309,471,885
Criminal Justice & Corrections	\$ 4,123,553,063	\$ 4,178,651,138
Judicial Branch	\$ 487,722,486	\$ 499,216,160
Lee County		
Alico Road Phase II Force Main	--	\$ 761,250
Spanish Creek Restoration (Daniels Preserve)	--	\$ 100,000
Gasparilla Island--Beach Nourishment	\$ 106,822	DEP List
Gasparilla Island--post construction monitoring	\$ 55,988	Line Item 1653
Statewide SHIP* Funding	\$ 158,470,000	\$ 44,650,000
Lee Total	\$ 1,208,440	\$ 5,415,537
County Portion	\$ 779,807	\$ 3,494,646
CJMHTSA** Local Matching Grant Program	\$ 3,000,000	\$ 1,000,000
Bob Janes Triage Center	--	\$ 250,000
FGCU Innovation Hub Research (IHUB)	--	\$ 7,600,000
UF/IFAS SWFL Research & Education Center	--	\$ 10,000
SalusCare--Community Action Team	\$ 750,000	\$ 675,000
SalusCare--Crisis Stabilization Unit	--	\$ 362,000
Increase PACE*** by 30 slots in Lee County	\$ 778,511	\$ 788,511
Children's Network of SWFL--TOPs**** in Lee	\$ 586,750	\$ 150,000
Everglades and Lake O	\$ 125,000,000	\$ 157,844,525
C-43 West Basin Storage Reservoir	--	\$ 15,000,000
(See Everglades & Lake O Funding Spreadsheet for additional details)		

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- * State Housing Initiatives Program
 - ** Criminal Justice, Mental Health and Substance Abuse
 - *** Program for All-Inclusive Care for the Elderly
 - **** Teen Outreach Program