



CONSERVATION 20/20

LEE COUNTY, FL CONSERVATION LAND

	Project Title	Project #	Fund	Code	Spent thru FY20/21	FY 21/22 Adopted Budget	FY 21/22 Amended Budget	FY 22/23 Proposed Budget	FY 23/24 Proposed Budget	FY 24/25 Proposed Budget	FY25/26 Proposed Budget	FY26/27 Proposed Budget	Five Year Total	Total Project
Major Maint	Envir Restoration & Exotic Maint	40330630105	30105	CONS	807,237	2,000,000	3,192,763	2,400,000	3,000,000	3,000,000	3,000,000	3,000,000	14,400,000	18,400,000
CIP	Larry Kiker Preserve	20071930105	30105	GF,I,T,G	83		499,917							500,000
CIP	Larry Kiker Preserve	20071930102	30105	T		6,000,000	6,000,000		6,000,000				6,000,000	12,000,000
CIP	Trail System Expansion	200735		T		1,400,000			1,050,000	7,350,000			8,400,000	8,400,000
Totals					807,320	9,400,000	9,692,680	2,400,000	10,050,000	10,350,000	3,000,000	3,000,000	28,800,000	39,300,000

CONS	Conservation 20/20
GF	General Fund
I	Impact Fees
T	Tourist Development Tax
G	Grant