

SLFRF Compliance Report - SLT-2390 - P&E Report - Q4 2024

Report Period : Quarter 4 2024 (October-December)

Recipient Profile

Recipient Information

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| Recipient UEI | SS8JCN35XH77 |
| Recipient TIN | 596000702 |
| Recipient Legal Entity Name | Lee County, Florida |
| Recipient Type | Metro City or County |
| FAIN | |
| CFDA No./Assistance Listing | |
| Recipient Address | PO Box 398 |
| Recipient Address 2 | |
| Recipient Address 3 | |
| Recipient City | Fort Myers |
| Recipient State/Territory | FL |
| Recipient Zip5 | 33902 |
| Recipient Zip+4 | |
| Recipient Reporting Tier | Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents |
| Base Year Fiscal Year End Date | 9/30/2019 |
| Discrepancies Explanation | |
| Who approves the budget in your jurisdiction? | Legislature |
| Is your budget considered executed at the point of obligation? | No |
| Is the Recipient Registered in SAM.Gov? | Yes |

Project Overview

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| Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects? | Yes |
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Project Name: Justice for Families

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| Project Identification Number | ARPA-UW111A |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed |
| Adopted Budget | \$400,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$400,000.00 |
| Total Cumulative Expenditures | \$400,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$41,854.34 |
| Project Description | The Justice for Families project a partially ARPA-funded expansion of an existing program that will provide training to improve the community's response to domestic violence, increase and improve resources for domestic violence victims and survivors, and increase safety for survivors and their families. The main activities of the project include (a) providing domestic violence, dating violence, sexual assault, and victimization training to Patrol Officers, courts, judicial personnel, and volunteer; (b) providing funding for operational staff salaries; and (c) collaborating with Clerk of Courts and other judicial system to provide after hours and weekend. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Tertiary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to enhance the response to domestic violence by adding staff to the program. The project's objective is to create a more effective response for victim and family safety services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or | Domestic violence services are an enumerated response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(D); |

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| negative economic impact of Covid-19 | support to nonprofits responding to the impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)© |
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Project Name: AIDS Healthcare Foundation Mental Health Services

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| Project Identification Number | ARPA-UW112A |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$91,198.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$91,198.00 |
| Total Cumulative Expenditures | \$91,198.00 |
| Current Period Obligations | (\$12,802.00) |
| Current Period Expenditures | \$13,649.64 |
| Project Description | "The AIDS Healthcare Foundation ARPA Health Service Project is a fully ARPA-funded new program that will assist HIV infected individuals or individuals on HIV prevention regimens to access Mental Health Services and other community resources to maintain health and to reach their quality-of-life goals. The funding will pay for a full-time Licensed Clinical Social Worker to provide individual and group counseling to community clients." |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$104,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will create a new services to meet the unmet mental health needs primarily for current and newly diagnosed high-risk clients. The project's objective is to achieve and maintain mental and medical care. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Healthcare services are an enumerated presumed reasonable proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Creating a Dementia Informed Community

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| Project Identification Number | ARPA-UW112D |
| Project Expenditure Category | 1-Public Health |

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| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$286,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$286,000.00 |
| Total Cumulative Expenditures | \$286,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$13,285.00 |
| Project Description | The Creating a Dementia Informed Community project is a fully ARPA-funded existing program to increase the education, support and resources available to the those caring for or concerned for someone with dementia. The project main activities include providing (a) educational training (Dealing with Dementia/Savvy Caregiver) Decrease family caregiver distress, burden, and depression, while increasing caregivers' sense of competence and confidence in their care role; (b) a menu of caregiver support services benefits: Increase access to resources and services to support families living with a dementia related disorder, help families enroll in safety program through ReUnite and offer one on one coaching for caregivers; (c) Tablets and technical assistance training to increase access to technology and the related utilization of social communication tools (zoom, Facetime); (d) case management including memory Screening will improve awareness and provide education related to the signs and symptoms of dementia; and (e) funding for operational staff salaries, assistive technology equipment, computer equipment, operational software, operation program materials, and professional subscription. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$286,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to increase the education, support and resources available to the those caring for or concerned for someone with dementia. The project's objective is to support caregivers impacted dementia. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Park Meadows Boys & Girls Club

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| Project Identification Number | ARPA-UW225B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed |
| Adopted Budget | \$288,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$288,000.00 |
| Total Cumulative Expenditures | \$288,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Park Meadow Boys & Girls Club project partially ARPA-funded new program that will increase student academic achievement; improve social, emotional and physical well-being; improve college and career readiness; and improve graduation rates. The main activities of the project include (a) providing a menu of academic support services, youth development services, and workforce development service; and (b) funding for operational staff salaries, software and equipment, rent/lease and utility payments. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$287,999.99 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will create a new services to meet the unmet needs for academic support, youth and workforce development services. The project's objective is to increase student achievement and improve well-being. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: Help is on the Way

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| Project Identification Number | ARPA-UW225C |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed |
| Adopted Budget | \$300,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$300,000.00 |
| Total Cumulative Expenditures | \$300,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$45,584.54 |
| Project Description | Help is on the Way project is a fully ARPA-funded existing program that will provide mentoring and trust relationships to the student and their family to help improve the child's school performance and grade matriculation. The project main activities include providing (a) case management including assessment and action planning to help clients locate and implement the appropriate activities for emotional and academic child development; and (b) funds for operational staff salaries, office furniture, computer and communication equipment, and program supplies. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Secondary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide service and case management, assessments and actions plans for emotional and academic child development. The project's objective is to improve school performance and grade matriculation. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: Have a Heart for Pets

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| Project Identification Number | ARPA-UW234B |
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| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$60,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$60,000.00 |
| Total Cumulative Expenditures | \$60,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Have a Heart for Pets project fully ARPA-funded existing program that will save low-income individuals and families money and improve emotional health by preventing unnecessary pet euthanasia. The main activities of the project include (a) providing veterinary services at no cost to low-income families; and (b) providing funding for operational staff salaries and veterinary procedures including vaccines, wellness and sick office visits, minor surgeries, x-rays, diagnostic tests, and ultrasound. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide veterinary care at no cost to low-income families. The project's objective is to support low-income pet owners and improve emotional health by preventing unnecessary pet euthanasia. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Chrysalis Community Mental Health Impact

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| Project Identification Number | ARPA-UW112B |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$400,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$400,000.00 |
| Total Cumulative Expenditures | \$400,000.00 |
| Current Period Obligations | |

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| Current Period Expenditures | |
| Project Description | The Chrysalis Community Mental Health Impact Project is a partially ARPA-funded existing program that will improve access to community mental health services and thereby improve the quality of life for clients. The main activities of the project include providing (a) case management, psychiatric assessment, treatment planning, counseling and psychiatric services to clients seeking mental health assistance; and (b) funding operational staff salaries, facility rental, and supplies. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$400,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide service and case management, assessment, and treatment planning. The project's objective is to improve access to community mental health services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Renaissance Manor of Lee County

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| Project Identification Number | ARPA-UW112C |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$175,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$175,000.00 |
| Total Cumulative Expenditures | \$175,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$26,284.33 |
| | The Renaissance Manor of Lee County (RMLC) is a partially ARPA-funded new program that will provide 24/7 mental health assisted living facilities and services to individuals who homeless or at-risk of becoming homeless and who suffer mental health needs. The program objective |

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| Project Description | is to improve client's capacity to self-manage mental illnesses, substance use disorders, physical disabilities and/or loneliness; decrease in rates of residents utilizing acute care services, entering jail, and re-entering homelessness; and increase the Residents long term stable housing placements. The main activities of the project include providing (a) a bio-psychosocial assessment to identify client's areas needing to be addressed through a Service, placement, physical health and mental health services plan; (b) case management, plan execution and follow-up services; and (c) funding for operational project staff salaries, professional services fees, supplies, communication technology, postage, equipment rentals, maintenance, printing/publication, client transportation, and conferences/trainings. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will create a new services to meet the needs for those needing 24/7 mental health assisted living facilities and housing support. The project's objective is to improve client's capacity to self-manage and have stable housing. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Deaf and Hard of Hearing Project

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| Project Identification Number | ARPA-UW234C |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$100,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$100,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| | DHHC ARPA Project is a fully ARPA-funded new program that will improve information and training resources available to those effected by person who are deaf or hard of |

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| Project Description | hearing. The main activities of the project include providing (a) individual and group education and Instruction for youth, adults living with hearing impairments and persons of all ages who need instruction in the use of modern assistive technology equipment; and (b) funding for operational project staff salaries, supplies, printing/publication, and client transportation. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will create a new services to provide instruction on assistive technology equipment. The project's objective is to improve resources available to deaf and hard of hearing individuals. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Senior Companion Program

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| Project Identification Number | ARPA-UW234D |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$196,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$196,000.00 |
| Total Cumulative Expenditures | \$196,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Expansion of the Senior Companion Project is a partially ARPA-funded existing program that will improved/maintained independent living for at least 90% of elderly (lower-income 55 years old or older) clients; increase access to service for 95% of elderly clients; and train, retain at least 95% of senior companion volunteers. The main activities of the project include providing (a) volunteer recruiting and training initiatives and make community presentations to faith-based organizations, senior groups, and other community organizations to recruit volunteers; (b) senior companionship services through the program volunteers; and (c) funding operations staff salaries, supplies, advertising/printing/publication, facility rent, and client transportation. |

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| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide volunteer recruiting to deliver senior companionship services. The project's objective is to improve and maintain independent living for clients and train and retrain companion volunteers. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Mobile Boutique and Career Center

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| Project Identification Number | ARPA-UW210B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed |
| Adopted Budget | \$98,334.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$98,334.00 |
| Total Cumulative Expenditures | \$98,334.00 |
| Current Period Obligations | (\$1,666.00) |
| Current Period Expenditures | \$2,464.06 |
| Project Description | The Mobile Boutique and Career Center project is a fully ARPA-funded existing program will provide women seeking employment with mobile Career Center services, training for interviews, and job search assistance. The main activities of the project include providing (a) training regarding the role of appropriate and professional personal presentation in the workplace; (b) clothing resources to appropriately dress for the world of work; (c) interviewing and resume building skills to best represent their workplace experience, education, and talent; and (d) funding for operational staff salaries, van equipment, advertising, operational software, internet access, supplies, operational equipment. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$100,000.00 |
| Is a program evaluation of the project being conducted? | No |

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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide training for resume building, interviewing and workplace professionalism. The project's objective is to provide women seeking employment with career services support. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance to improve work prospects for economic advancement is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8); support to nonprofits responding to the impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Earn to Learn FL Youth Services

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| Project Identification Number | ARPA-UW225D |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed |
| Adopted Budget | \$96,328.24 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$96,328.24 |
| Total Cumulative Expenditures | \$96,328.24 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Earn to Learn FL provides quality Near Peer Coaching services to low-income, at-risk high school students and first-year, first generation college students. Our near peer coaching model coupled with defined college readiness curriculum improves student's self-efficacy as it relates to personal, academic, and college readiness skills. Earn to Learn FL provides strategic interventions to assist students from all backgrounds to learn about financial planning for college. This financial literacy training assists in removing the perceived financial roadblocks and assists in making college accessible for underrepresented student populations. The main activities of the project include providing (a) Near Peer Coaches for disadvantaged, first generation, and/or minority high school student to serve; (b) postsecondary educational benefits and financial aid training and assistance opportunities; and (c) funding for operational staff salaries, supplies and material, professional services, and facility rent. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$200,000.00 |

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| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to improve student learning through coaching and training. The project's objective is to help students make academic gains and develop in the skills. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: Patient Enrollment, Re-enrollment Assistance

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| Project Identification Number | APRA-UW219A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators |
| Status To Completion | Completed |
| Adopted Budget | \$400,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$400,000.00 |
| Total Cumulative Expenditures | \$400,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Patient Enrollment, Re-enrollment Assistance (PERA) project is a fully ARPA-funded expansion of an existing program that helps Medicaid patients/clients increase the use of federal, State, and local assistance programs. The main activities of the project include providing (a) case management and training to help clients navigate federal, state and local assistance programs including Medicaid and Medicare benefits; and (b) funding for operational staff salaries and professional services fees. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$400,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |

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| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide case management. The project's objective is to help Medicaid patients/clients increase the use of federal, State, and local assistance programs. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to address health disparities are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Autism Continuum of Care

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| Project Identification Number | APRA-UW219B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators |
| Status To Completion | Completed |
| Adopted Budget | \$900,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$900,000.00 |
| Total Cumulative Expenditures | \$900,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Autism Continuum of Care project is a partially ARPA-funded expansion of an existing program that will provide education and other resource to families and individual effected by autism. The main activities of the project include providing (a) a menu of services including education, life skills, and vocational training; and (b) funding for operational staff salaries and professional services fees. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$900,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic | This project will expand on existing services to provide training for education, life skills and vocations. The project's objective is to provide education and other resource to |

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| impact experienced | families and individual effected by autism. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Free Eye Care Services to Prevent Blindness

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| Project Identification Number | APRA-UW219C |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators |
| Status To Completion | Completed |
| Adopted Budget | \$95,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$95,000.00 |
| Total Cumulative Expenditures | \$95,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Free Eye Care Services to Prevent Blindness project is a partially ARPA-funded expansion of an existing program that will increase the availability of no cost blind prevention services and resources available to low-income residents. The main activities of the project include providing (a) funding for operational staff salaries, Electronic Medical Record Software, and professional services fees; (b) diagnostic test and examinations including comprehensive eye exams, visual acuity, refractions, intraocular pressure check, visual exams, diabetic exams, cornea evaluations, cataract evaluations, amblyopia evaluation & treatment, strabismus evaluation & treatment, macular disease evaluation, blood pressure; (c) therapy including pterygium surgery, chalazion, glaucoma management, conjunctivitis, general eye irritation; and (d) referrals to other medical services including cataracts, retina & macular disease, eye trauma, prescriptions for corrective lenses, and low cost eyeglasses. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$95,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic | This project will expand on existing services to provide vision diagnostic tests and exams, therapies, and medical referrals. The project's objective is to increase the |

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| impact experienced | availability of no cost blind prevention services to low-income residents. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Better Families and Better Jobs

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| Project Identification Number | ARPA-UW210A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed |
| Adopted Budget | \$200,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$200,000.00 |
| Total Cumulative Expenditures | \$200,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Better Families and Better Jobs project is a partially ARPA-funded existing program that will increase the number of temporary host families for children whose family are at risk of being divided due to a lack of parenting resource, improve of the number of families who successfully complete the employment and family skill development program and reunited their family. The main activities of the project include (a) providing a family mentors and job coaches to counsel parents in crisis to connect them with resources, job opportunities, and support to provide a sustainable and healthy lifestyle; and (b) funding operational staff positions, home studies, training, CRM, software and technology. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic | This project will expand on existing services to offer family mentors and job coaches to counsel parents in crisis. The project's objective is to increase the number of host families |

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| impact experienced | for children whose family are at risk of being divided. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance to improve work prospects for economic advancement is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8); support to nonprofits responding to the impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Bussing for Veterans

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| Project Identification Number | ARPA-UW234F |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$65,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$65,000.00 |
| Total Cumulative Expenditures | \$65,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Hearts & Homes for Veterans Bus project is a fully ARPA-funded expansion of an existing program that will improve the client access to services that improve self-worth, community engagement and self-care. The main activities of the project include funding to provide (a) operational staff salaries and (b) funding for rent and motel housing lodging, client utilities, furnishing and supplies, vehicle repairs and transportation. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | "This project will expand on existing services to provide services for housing needs. The project's objective is to improve the client access to services that improve self-worth, community engagement, and self-care" |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 2 |

Project Name: Long-term Housing Security: Services for Unhoused Persons

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| Project Identification Number | APRA-UW216D |
| Project Expenditure Category | 2-Negative Economic Impacts |
| | 2.16-Long-Term Housing Security: Services for Unhoused |

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| Project Expenditure Subcategory | persons |
| Status To Completion | Completed |
| Adopted Budget | \$60,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$60,000.00 |
| Total Cumulative Expenditures | \$60,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,038.06 |
| Project Description | Hearts & Homes for Veterans Emergency Services Project is a fully ARPA-funded expansion of an existing program to improve stable permanent housing and employment for veterans. The main activities of the project include providing (a) case management services including assessments, improvement planning to provide temp housing or paying utility bills to prevent eviction or services being shut off, providing food and essentials, PPE, bikes, and gas cards; (b) funding for operational staff salary, computer and information technology, and inventory control; and (c) funding to pay for temporary housing, funds to stave off eviction or a cut-off of utility services; food, PPE, hygiene and cleaning supplies, fuel cards, gift cards to pay for diapers, paying for car repairs or providing bikes or bus passes to ensure our clients can stay gainfully employed. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide service and case management for housing needs. The project's objective is to improve stable permanent housing and employment for veterans. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Program of All Inclusive Care for the Elderly (PACE)Service Enhancement

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| Project Identification Number | ARPA-UW112G |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |

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| Status To Completion | Completed |
| Adopted Budget | \$225,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$225,000.00 |
| Total Cumulative Expenditures | \$225,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The PACE Service Enhancement for Lee County is a partially funded existing program that will provide case managed services to frail seniors who are at risk of nursing home placement. The main activities of the project include providing (a) need assessment and care planning for dementia care; (b) assistance to enroll in Medicaid; and (c) funding for operational staff salaries. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$225,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide client needs assessment, dementia care planning, and assistance for Medicaid enrollment. The project's objective is to provide case managed services to seniors. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Healthcare services are an enumerated presumed reasonable proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Early Intervention Services

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|---------------------------------|---|
| Project Identification Number | ARPA-UW234H |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$199,000.00 |
| Total Cumulative Obligations | \$199,000.00 |
| Total Cumulative Expenditures | \$199,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |

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| Project Description | The Early Intervention Services project is a fully ARPA-funded expansion of an existing program whose objective is to provide early intervention with infants and toddlers to eliminate or reduce the severity of disabilities & developmental delays by providing therapeutic early intervention to at-risk children and their families. The main activities of the project include (a) assessment testing for autism; (b) training for professional service providers; (c) therapeutic Listening & Loaner Program of sensory equipment to loan to parents; (d) providing after school program; and (e) funding for operation staff salaries, computer and other operational equipment. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide testing for autism, training and sensory equipment. The project's objective is to provide early intervention by providing therapeutic early intervention to at-risk children and their families. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Serving Our Community

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|---|---|
| Project Identification Number | ARPA-UW234I |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$136,000.00 |
| Total Cumulative Obligations | \$136,000.00 |
| Total Cumulative Expenditures | \$136,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$12,015.66 |
| Project Description | The Serving Our Community project partially ARPA-funded expansion of an existing program whose objective is to decrease food insecurity through an after-school and summer lunch program and to provide a means for tax preparation through VITA. The main activities of the project include providing (a) funding to lease additional space large enough to relaunch and enhance the food distribution program; (b) funding to purchase office furniture and supplies; and (c) funding for operation staff salaries. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to relaunch and enhance the food distribution program. The project's objective is to decrease food insecurity and to provide a means for tax preparation through VITA. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 4 |

Project Name: Mobile Food Pantries

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| Project Identification Number | ARPA-BUW021B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed |
| Adopted Budget | \$400,000.00 |
| Total Cumulative Obligations | \$400,000.00 |
| Total Cumulative Expenditures | \$400,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Mobile Food Pantries project is a partially ARPA-funding existing project to decrease food insecurities. The main activities of the project include providing (a) a mobile food pantry including food supplies, storage, and transportation cost; and (b) funding for operational staff salaries. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Meals of Hope will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance for food is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Family Food Boxes

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| Project Identification Number | ARPA-BUW021C |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed |
| Adopted Budget | \$400,000.00 |
| Total Cumulative Obligations | \$400,000.00 |
| Total Cumulative Expenditures | \$400,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Family Food Boxes project is a partially ARPA-funding new project to decrease food insecurities. The main activities of the project include providing (a) the supplies and equipment to expand a food boxes program to distribute food each month; (b) funding for operational staff salaries; and (c) leasing additional warehouse space. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Midwest will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance for food is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Crisis Intervention Team Expansion

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|---------------------------------|-----------------------------|
| Project Identification Number | ARPA-UW112I |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$60,000.00 |
| Total Cumulative Obligations | \$60,000.00 |
| Total Cumulative Expenditures | \$60,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$7,500.00 |
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| Project Description | The Lee County Crisis Intervention Team Expansion project is a partially ARPA-funded enhancement/expansion of an existing program whose objective is to provide a training resource to crisis intervention officers to increase in knowledge and understanding and empathy about mental illness, addiction, autism, and Alzheimer's; to reduce arrests, increase jail diversions and lower incidents of use of force, unnecessary or unwarranted Baker Acts. The main activities of the project include (a) offering classes, class materials, training and continuing education for certification to CIT officers; (b) providing subject matter experts to provide trainings; and (c) providing volunteers, as well as scenario actors and evaluators to support the training. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$60,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will provide expansion of services into train crisis intervention officers. The objective is to reduce arrests, increase jail diversions and lower incidents of use of force, unnecessary or unwarranted Baker Acts |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Healthcare services are an enumerated presumed reasonable proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Arts, Character and Education or "ACE"

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| Project Identification Number | ARPA-UW225I |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed |
| Adopted Budget | \$343,508.00 |
| Total Cumulative Obligations | \$343,508.00 |
| Total Cumulative Expenditures | \$343,508.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$31,807.86 |
| Project Description | The Arts, Character and Education "ACE" project is a fully ARPA-funded new program to increase their reading or math skills by one letter grade or maintain an A or B level and to increase positive behavior through afterschool/summer youth program. The main activities of the project include (a) providing tutoring, homework assistance, and age-appropriate character and leadership building activities for children and youth; (b) funding for |

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| | operational staff salary; (c) providing funding for program curriculum materials; and (d) provide funding for computer equipment for students and operational staff. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$400,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will be an expansion/enhancement to existing services to provide an academic and enrichment program meet the needs of children. The project's objective is to reduce the academic loss gap. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: Mental Health Program

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| Project Identification Number | ARPA-UW234R |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$290,000.00 |
| Total Cumulative Obligations | \$290,000.00 |
| Total Cumulative Expenditures | \$290,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$10,549.12 |
| Project Description | The Mental Health Service Project is a partially ARPA-funded new program to improve community mental health and wellness through training and workshop and treatment. The main activities of the project include (a) providing psychoeducational trainings or workshops for children and families; (b) funding for operational staff salary; and (c) funding for operational equipment and supplies. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
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| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will create a new program service to meet the unmet mental health needs for at-risk youth and families. The project's objective is to help close the gap in mental health capacity. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Integrated Primary Care Behavioral Health

| | |
|--|--|
| Project Identification Number | APRA-UW219G |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators |
| Status To Completion | Completed |
| Adopted Budget | \$260,000.00 |
| Total Cumulative Obligations | \$260,000.00 |
| Total Cumulative Expenditures | \$260,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Integrated Primary Care Behavioral Health project is a partially ARPA-funded existing program that will provide medical care for the Uninsured and underinsured individuals experiencing (a) education on lifestyle changes; (b) chronic disease evaluation and treatment; (c) mental health counseling; (d) addition of addiction services; (e) increase number of nurse practitioners and mental health counselors; and (f) increase support staff including certified medical assistants and office staff. The main activities of the project include (a) providing funding for operational staff salary; and (b) offering a menu of medical services including assessment and treatment for chronic disease, mental health, and additions. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$260,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance | This project will expand on existing services to provide |

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| program(s), including public health or negative economic impact experienced | medical care to eligible uninsured and underinsured individuals. The project's objective is to provide medical care to those in need. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: I WILL Mentorship Foundation Youth Services

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| Project Identification Number | ARPA-UW225E |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed |
| Adopted Budget | \$150,000.00 |
| Total Cumulative Obligations | \$150,000.00 |
| Total Cumulative Expenditures | \$150,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | I WILL Mentorship Foundation project is a partially ARPA-funded expansion of an existing program that will offer after school and vocational program. The main activities of the project include (a) increasing access and skills to support the community through E-STEM education; and (b) expanding the capacity of our programs year after year to reach more disadvantaged students. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$150,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The will expand on existing services to improve student learning through an afterschool and vocational program. The project's objective is to improve attendance, increase student achievement and promotions. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: EDUCATE! Being Smart is Great

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| Project Identification Number | ARPA-UW225A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed |
| Adopted Budget | \$138,022.81 |
| Total Cumulative Obligations | \$138,022.81 |
| Total Cumulative Expenditures | \$138,022.81 |
| Current Period Obligations | (\$17,977.19) |
| Current Period Expenditures | \$8,950.67 |
| Project Description | The EDUCATE project is a partially ARPA-funded existing program that will improve student school attendance, increase achievement learning gains by at least 20%, increase promotions to the next grade level, and help student to achieve or remain on grade level. The main activities of the project will include (a) developing Individualized Learning Plans to correct specific Reading or Math deficiencies; (b) administering Pre and Post Assessment to measure student gains; (c) providing after-school Tutoring for K-12; (d) collaborating with parents to develop a unified plan for student progress; and (e) funding for tutor salaries, Online Tutoring Management & Scheduling software from Oases Online database, and supplies. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$166,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to improve student learning through tutoring and learning plans. The project's objective is to improve attendance and increase student achievement. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: Rapid Re-Housing

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| Project Identification Number | APRA-UW216A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$400,000.00 |
| Total Cumulative Obligations | \$400,000.00 |
| Total Cumulative Expenditures | \$400,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$10,523.00 |
| Project Description | The CCDOV Rapid Re-housing Project fully ARPA-funded existing program that will increase the number of individuals and families that can attain and retain affordable housing. The main activities of the project include providing (a) funding for operational staff salaries, computers, mileage, and client database; (b) services to locate and negotiate housing options for clients; and (c) case management including an initial assessment of clients housing and related needs, develop a transition plan, referrals for support services, and support to apply for other public funding. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$400,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide service and case management for housing needs. The project's objective is to increase the number of individuals and families that can attain and retain affordable housing. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Counseling Project

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| Project Identification Number | ARPA-UW226A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.26-Addressing Educational Disparities: Mental Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$196,000.00 |

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| Total Cumulative Obligations | \$196,000.00 |
| Total Cumulative Expenditures | \$196,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$27,628.55 |
| Project Description | The Behavioral Health Project is a fully ARPA-funded existing program that will increase the access to outpatient mental health services mental health counseling. The main activities of the project include providing funding for operational staff salaries and mental health services. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$240,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to increase the schools with onsite mental health counseling and will seek to develop an intervention model. The project's objective is to increase access to mental health counseling for youth. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: The Empowerment Center

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| Project Identification Number | APRA-UW216B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$153,972.35 |
| Total Cumulative Obligations | \$153,972.35 |
| Total Cumulative Expenditures | \$153,972.35 |
| Current Period Obligations | |
| Current Period Expenditures | |
| | The Empowerment Center project is a fully ARPA-funded existing program that will increase the number of clients that find affordable housing and improve the number of clients that maintain stable income. The main activities of the project include providing (a) funding for furniture, supplies |

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| Project Description | for the operations center, technology to assist staff in tracking and maintaining data, facilitating job and housing searches, and to improve security; and (b) case management service for the program clients to help them navigate public benefits, employment planning, identify affordable housing and other supportive services. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$225,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to support case management to help them navigate benefits, employment, housing and other supportive services. The project's objective is to will increase stable housing and income. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Housing Outreach and Treatment (HOT) Teams/Peer Coordination

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| Project Identification Number | APRA-UW216C |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$893,000.00 |
| Total Cumulative Obligations | \$893,000.00 |
| Total Cumulative Expenditures | \$893,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Housing Outreach and Treatment (HOT) combined with Peer Coordinators project is a fully ARPA-funded existing program that will increase access or linkage to treatment/case management/recovery support services by 90%; help achieve 100% compliance with entry of client data in the HMIS system; assist 90% of individuals in need with recovery support services (e.g., employment, housing, service linkages, benefit applications); increase housing stability in 80% of clients served and improve permanent housing retention rate in 80% of clients served. The main activities of the project include providing (a) coordination with Lee HVS, CoC/CES, law enforcement, health, behavioral health, social service/housing providers to provide outreach to homeless individuals and families on streets, enclaves/encampments, public spaces, hotels, |

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| | shelters & other venues wherever they congregate or are served; (b) case management services to clients including screening and assessment, treatment and service planning; (c) treatments assessment and planning including psychiatric medications, crisis intervention/de-escalation, therapy, Medication Administered Treatment (MAT) for opioid addictions, and relapse prevention/recovery supports; and (d) funding for operational staff salaries, supplies, computer equipment, and communication technology. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$625,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services for housing case management, treatment assessments, and coordination with multiple organizations. The project's objective is to increase linkage to support services and improve housing retention rates. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Expanding Clinic Hours

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| Project Identification Number | APRA-UW219H |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators |
| Status To Completion | Completed |
| Adopted Budget | \$225,000.00 |
| Total Cumulative Obligations | \$225,000.00 |
| Total Cumulative Expenditures | \$225,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$23,302.00 |
| Project Description | The Suncoast Community for Pain Recovery is a partially ARPA-funded existing program to expand operational hours to full-time, 5 days a week and contract with non-emergency medical transportation to bring patients to the clinic. The main activities of the project include (a) offering a menu of service to diagnosis and treat pain; (b) providing funding for operational staff salary; and (c) providing funding for transportation contract. |

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| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to expand operational hours to full-time, 5 days a week. The project's objective is to increase the number of patients served. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Opportunity Accelerator (OA) Job Training and Employment Support

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| Project Identification Number | ARPA-UW210C |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed |
| Adopted Budget | \$225,000.00 |
| Total Cumulative Obligations | \$225,000.00 |
| Total Cumulative Expenditures | \$225,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Opportunity Accelerator project is a partially ARPA-funded expansion of an existing program that will increase in the availability of trained workforce and increase the job placement, promotion, and increase earnings potential. The main activities of the project include providing (a) funding for operational staff salaries, case management software, equipment, supplies, professional services fees, travel and occupancy cost; (b) client assessment and case management to develop a career plan to increase earnings; and (c) wrap-around services to remove barrier to training and personal development toward improved employment. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$225,000.00 |
| Is a program evaluation of the project being conducted? | No |

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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide client assessment, case management for career planning, and wrap-around services. The project's objective is to increase a trained workforce and increase earnings potential. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance to improve work prospects for economic advancement is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8); support to nonprofits responding to the impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Food Distributions

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| Project Identification Number | ARPA-BUW021A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed |
| Adopted Budget | \$225,000.00 |
| Total Cumulative Obligations | \$225,000.00 |
| Total Cumulative Expenditures | \$225,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Lee County ARPA Food Distributions project is a partially ARPA-funded expansion of an existing program that will reduce food insecurity by providing food goods to citizens and to various foodbanks. The main activities of the project include providing (a) funding for operational staff salaries, operational and food supplies; (b) operation of a mobile pantry program for food distribution; and (c) operation of a monthly distribution of through the In-school pantry program. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Secondary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Harry Chapin Food Bank of Southwest Florida will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic. |
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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance for food is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Pyramid Model for Development and Mental Health

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| Project Identification Number | ARPA-UW112E |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$404,000.00 |
| Total Cumulative Obligations | \$404,000.00 |
| Total Cumulative Expenditures | \$404,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$45,492.76 |
| Project Description | Pyramid Model Supporting Development & Mental Health is a fully ARPA-funded expansion of an existing program to improve 90% of classroom performance through the teaching pyramid infant toddler observation scale (TPITOS) and improve 90% of children served with tier 2 and 3 individualized interventions. The main activities of the project include providing (a) consultation and coaching delivered to participating childcare center staff at a tier 1 universal strategies to support infant mental health and development; (b) assessment and referral services for children with developmental delays or mental health challenges to additional medical or mental health services; (c) interventions for children and parents in a playgroup setting to promote social skill development and alleviate the impact of isolation; and (d) funding for operational staff salaries, playgroup supplies, and technology needs. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$404,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide consultation and coaching to childcare staff on development strategies. The project's objective is to improve classroom performance. |
| | Healthcare services are an enumerated presumed reasonably |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
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Project Name: Diaper Bank

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| Project Identification Number | ARPA-BUW234E |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$291,000.00 |
| Total Cumulative Obligations | \$291,000.00 |
| Total Cumulative Expenditures | \$291,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$6,732.00 |
| Project Description | Healthy Start's Regional Diaper Bank project is a partially ARPA-funded expansion of an existing program to ensure that parents have the diapers and other resources that promote healthy parenting. The main activities of the project include providing (a) funding for operational staff salaries; (b) warehouse rent; (c) funding to develop a diapers bank (surplus); and (d) outreach materials. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Healthy Start Diaper Bank will use the funds to cover the economic impact their distribution program suffered during the COVID-19 pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Speed Servin' Angels

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| Project Identification Number | ARPA-UW234G |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$100,000.00 |
| Total Cumulative Obligations | \$100,000.00 |

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| Total Cumulative Expenditures | \$100,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Speed Servin' Angels is a fully ARPA-funded new program that will decrease food insecurity for low-income individuals and families. The main activities of the project include providing (a) no-cost hot meal served to weekly at our kitchen/dining site; (b) funding for operational staff salaries; and (c) funding for food and operational supplies, professional services, and food handlers' equipment. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will create a new services to provide no-cost hot meals served weekly. The project's objective is to decrease food insecurity for low income individuals and families. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: More Hope

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| Project Identification Number | ARPA-UW112F |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$400,000.00 |
| Total Cumulative Obligations | \$400,000.00 |
| Total Cumulative Expenditures | \$400,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$13,476.00 |
| Project Description | More Hope is a partially ARPA-funded expansion of an existing program that will improve mental health resource and community resources that support a decrease in emergent or urgent care services and recidivism. The main activities of the project include providing (a) need assessments, individualized comprehensive care planning, service referrals, and reassessments and additional planning as needed; (b) funding for computer and communication equipment; (c) funding for milage reimbursement; and (d) funding for operational staff salaries. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$400,000.00 |
| Is a program evaluation of the project being conducted? | No |

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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide needs assessments, care planning, and service referrals. The project's objective is to improve resources that support a decrease in emergent or urgent care services and recidivism. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Healthcare services are an enumerated presumed reasonable proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Summer and After-School Programs

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| Project Identification Number | ARPA-UW225F |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed |
| Adopted Budget | \$120,000.00 |
| Total Cumulative Obligations | \$120,000.00 |
| Total Cumulative Expenditures | \$120,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$10,671.56 |
| Project Description | The Junior Achievement Programming is a fully ARPA-funded expansion of an existing program for Title I Schools whose objective is to collaborate with community partner to offer after-school and summer camp programs including money management, budgeting, saving, credit and debt. The main activities of the project include (a) providing funding for operational supplies; (b) funding for program insurance; (c) funding for computer equipment and Education Manager software; and (d) funding for operation staff salaries and training. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$120,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Secondary Impacted and/or Disproportionately Impacted populations | 19 Dis Imp For services to address educational disparities Title I eligible |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic | This project will expand on existing services to improve learning through an afterschool and summer program. The |

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| impact experienced | project's objective is to allow Title I Schools to collaborate with community partner to offer after-school and summer camp programs. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: Psychosocial Rehabilitation Program

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|---|---|
| Project Identification Number | ARPA-UW112H |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The LARC Psychosocial Rehabilitation project is a partially ARPA-funded new program to support operational startup until the program is approved by Agency for Healthcare Administration (ACHA) which will make them eligible for Medicaid reimbursement. The new project will create one or more new service models to address key areas of need and enhance existing services with the use of psychosocial rehabilitation. The main activities of the project include providing (a) funding for supplies and equipment to set-up the PSR Program; and (b) funding for operation staff salaries. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$91,842.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will create new service models to address key areas of need and enhance existing services with the use of psychosocial rehabilitation. The project's objective is to support operational startup to obtain required approvals. |
| | Healthcare services are an enumerated presumed reasonably |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
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Project Name: Opiate Prevention Through Proper Disposal

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| Project Identification Number | ARPA-UW113A |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.13-Substance Use Services |
| Status To Completion | Completed |
| Adopted Budget | \$27,000.00 |
| Total Cumulative Obligations | \$27,000.00 |
| Total Cumulative Expenditures | \$27,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Opiate Prevention Through Proper Disposal project is a partially ARPA-funded expansion of an existing program that will ensure the proper disposal of medications and drugs. The main activities of the project include providing (a) Detera bags to participating community partners including United Way Houses, Sheriff's Substations and Community Outreach Centers, Police Department sites, Lee Health Community Centers and Hope Clubhouse and others; and (b) funding for operational supplies. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$27,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide Detera bags to community partners. The project's objective is to ensure the proper disposal of medications and drugs. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Comprehensive Housing Counseling

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|---------------------------------|---|
| Project Identification Number | ARPA-UW234J |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |

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| Adopted Budget | \$225,000.00 |
| Total Cumulative Obligations | \$225,000.00 |
| Total Cumulative Expenditures | \$225,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$22,636.75 |
| Project Description | Comprehensive Housing Counselling project is a partially ARPA-funded expansion of an existing program whose objective is to increase stable housing and avoid eviction/foreclosure for individuals and families. The main activities of the project include providing free housing counseling including Financial Management & Budgeting Counseling (FBC), Pre-purchase counseling (PPC), Mortgage Delinquency & Default Resolution Counseling (DFC), Rental Housing Counseling (RHC) and Home Improvement Counseling (HIC). |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to providing free housing and finance counseling.. The project's objective is to increase stable housing and avoid eviction/foreclosure for individuals and families. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: The Friendly Visitor Program for Seniors

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|---------------------------------|---|
| Project Identification Number | ARPA-UW234K |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$70,369.00 |
| Total Cumulative Obligations | \$70,369.00 |
| Total Cumulative Expenditures | \$69,767.46 |
| Current Period Obligations | (\$3,631.00) |
| Current Period Expenditures | \$8,130.10 |
| Project Description | The Friendly Visitor project is a partially ARPA-funded new program to recruit and train volunteers to build relationships and visit with seniors to improve their quality of life and community engagement. The main activities of the project include providing (a) funding for operation staff salaries; (b) funding for program supplies; and (c) senior lunches. |

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| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will create a new services to recruit and train volunteers. The project's objective is to build relationships and visit with seniors to improve their quality of life and community engagement |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Immigration Services

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|---|---|
| Project Identification Number | ARPA-UW234L |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$490,000.00 |
| Total Cumulative Obligations | \$490,000.00 |
| Total Cumulative Expenditures | \$480,409.33 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$68,966.29 |
| Project Description | Lee County Legal Aid's Immigrant Advocacy project is a partially ARPA-funded program that will help immigrants navigate the legal system to gain legal employment and residency. The main activities of the project include providing (a) funding for operational staff salaries; (b) needs assessment and legal service for immigrants seeking domestic violence and legal aid assistance; and (c) funding for operational supplies. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide needs assessments and services for immigrants seeking domestic violence and legal aid assistance. The project's objective is to help navigate the legal system. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |

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| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |
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Project Name: Vision Rehabilitation and Support Services

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| Project Identification Number | ARPA-UW234M |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$232,000.00 |
| Total Cumulative Obligations | \$232,000.00 |
| Total Cumulative Expenditures | \$232,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Vision Rehabilitation and Support Services project is a partially ARPA-funded program to serve persons and families with low vision/blindness needs by increasing strategies for independence, providing knowledge of community resources such as paratransit services, employment opportunities, and mental health services and increasing access and knowledge of adaptive devices and assistive technology. The main activities of the project include providing (a) training and referrals for adaptive and assistive technology for those with vision impairment; (b) funding for data management solutions; (c) funding for operational staff; and (d) program marketing. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to train, counsel, and support travel, independent living, and employment for blind and low vision individuals. The project's objective is to serve persons and families with low vision/blindness needs. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Peer Overdose Prevention Initiative

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| Project Identification Number | ARPA-UW113B |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.13-Substance Use Services |
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| Status To Completion | Completed |
| Adopted Budget | \$81,000.00 |
| Total Cumulative Obligations | \$81,000.00 |
| Total Cumulative Expenditures | \$81,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$8,354.68 |
| Project Description | New service- Peer Overdose Prevention Initiative (POPI) project is a fully ARPA-funded program to Decrease opioid deaths and to be community resource education and drug treatment options. The main activities of the project include providing (a) capacity training and skills building to target populations, (b) peer navigation and referrals connecting to care/services, (c) Funding for operational staff, and (d) program marketing. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$81,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will create a new services called the peer overdose prevention initiative. The project's objective is to decrease opioid deaths and to be community resource education and drug treatment options |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Healthcare services are an enumerated presumed reasonable proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Neighborhood Community Centers

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|---------------------------------|---|
| Project Identification Number | APRA-UW219D |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators |
| Status To Completion | Completed |
| Adopted Budget | \$194,000.00 |
| Total Cumulative Obligations | \$194,000.00 |
| Total Cumulative Expenditures | \$194,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$7,441.65 |
| | The Multiple Sclerosis Neighborhood Community Centers |

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| Project Description | project is a partially ARPA-funded expansion of services into Cape Coral, Fort Myers, and Lehigh Acres to provide mental health services and community training for individuals and families requiring Multiple Sclerosis services. The main activities of the project include (a) onsite mental health counseling; (b) providing social and support groups, mindful meditation, yoga; and art therapy; (c) providing subject matter experts to provide education session for the community; (d) funding for space rental; and (e) funding for operational staff salaries. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Tertiary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will provide expansion of services into Cape Coral, Fort Myers, and Lehigh Acres. The project's objective is to provide mental health services and community training for individuals and families requiring Multiple Sclerosis services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Super Kids Club, Tice

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|---------------------------------|---|
| Project Identification Number | ARPA-UW225G |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$147,591.19 |
| Total Cumulative Obligations | \$147,591.19 |
| Total Cumulative Expenditures | \$144,000.00 |
| Current Period Obligations | \$3,591.19 |
| Current Period Expenditures | \$19,476.90 |
| Project Description | The Super Kids Club project is a partially ARPA-funded expansion of its K-5 programming, Super Kids Club, to the Tice area in Fort Myers. The program's objective is to provide academic and social training through after-school tutoring, mentoring and character-building lessons to at-risk elementary aged children. The main activities of the project include providing (a) funding for operational staff salaries; (b) funding for operational supplies, computers equipment, |

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| | software and other IT items; and (c) funding for transportation costs, vehicle insurance, and vehicle maintenance. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$204,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to the k-5 programming in the Tice area of Fort Myers. The project's objective is to provide academic and social training through after-school programming to at-risk elementary aged children. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: Transitional Group Home for Young Mothers

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| Project Identification Number | ARPA-UW234N |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$290,000.00 |
| Total Cumulative Obligations | \$290,000.00 |
| Total Cumulative Expenditures | \$290,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$8,181.35 |
| Project Description | The Transitional Group Home for Young Mothers project is partially ARPA funded Mentored Living Program to enable full capacity of teen mothers and their babies (ages 11-18) residents living at the home and the expansion of a new facility that will house residents ages 18-21 and their child (10 residential rooms). The main activities of the project include providing (a) funding for program equipment such as beds, cribs, desks and furniture; (b) funding for operational staff salaries; and (c) funding to purchase IT equipment such as a smart board, desktop, laptops and software. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted | 7 Imp Other HHs or populations that experienced a negative |

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| population does this project primarily serve? | economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to the mentored living program for young mothers and their babies. The project's objective is to enable full capacity of teen mothers and their babies. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Girls Coordinating Council and Reach Program

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| Project Identification Number | ARPA-UW225H |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed |
| Adopted Budget | \$250,000.00 |
| Total Cumulative Obligations | \$250,000.00 |
| Total Cumulative Expenditures | \$250,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$48,530.22 |
| Project Description | The Girls Coordinating Council & Reach project is a partially ARPA-funded existing program to provide therapeutic behavioral health services for at-risk girls to increase their resiliency and protective factors to improve their relationships with families, peers and communities and help them develop the skills to lead productive and engaged lives in the community. The main activities of the project include providing (a) life skills training classes and individual sessions to lead productive and engaged lives in the community; (b) funding for operational staff salaries and training; (c) funding for operational supplies and IT equipment; and (d) funding for occupational license. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$250,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| | This project will expand on existing services to provide life |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | skills training classes and individual sessions to lead productive and engaged lives in the community. The project's objective is to provide services for at- risk girls. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: Creating a Strong Healthy Community through Food Assistance Project

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| Project Identification Number | ARPA-UW234OP |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$227,000.00 |
| Total Cumulative Obligations | \$227,000.00 |
| Total Cumulative Expenditures | \$227,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$42,274.69 |
| Project Description | Creating a Strong Healthy Community through Food Assistance Project is partially ARPA-funded existing program to decrease food insecurities by providing a food pantry and various other programs to promote community wellness. The main activities of the project include providing (a) food distribution program and community garden; (b) funding to enhance food storage operations, supplies, and operational equipment; and (c) funding to obtain a CPA review of finances and financial audit; and (d) funding for operational staff salary. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide food distribution. The project's objective is to decrease food insecurities and improve health by providing a food pantry and various other programs to promote community wellness. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Health Improvement with Care

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| Project Identification Number | APRA-UW219E |
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| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators |
| Status To Completion | Completed |
| Adopted Budget | \$400,000.00 |
| Total Cumulative Obligations | \$400,000.00 |
| Total Cumulative Expenditures | \$400,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Health Improvement with Care project is a partially ARPA-funded existing program to identify and treat individuals who contracted COVID and are still battling residual effects/symptoms. The main activities of the project include (a) funding for operational staff salary and training; (b) hire and train interdisciplinary team; (c) funding for operational supplies and materials; and (d) providing treatment services. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$400,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide treatment services. The project's objective is to identify and treat individuals who contracted COVID and are still battling residual effects/symptoms |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Free Dental Care for Low-Income

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|---------------------------------|---|
| Project Identification Number | APRA-UW219F |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators |
| Status To Completion | Completed |
| Adopted Budget | \$57,000.00 |
| Total Cumulative Obligations | \$57,000.00 |
| Total Cumulative Expenditures | \$57,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |

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| Project Description | The Free Dental Care for Low-Income project is a partially ARPA-funded expansion of an existing program to dental care to low-income individual and families. The main activities of the project include (a) funding for operational staff salary and training; and (b) funding for office supplies and equipment. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide dental services. The project's objective is to provide dental care to low-income individual and families. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Center for Integrated Health and Wellness

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| Project Identification Number | ARPA-UW234Q |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$100,000.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$100,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Center for Integrated Health and Wellness project fully ARPA-funded new program to provide a "one-stop shop" to improve individual and family health and wellbeing. The main activities of the project include providing (a) provide a menu of other support services including transportation, food assistance and digital literacy; (b) funding for operational staff salary and training; (c) funding for the required insurances; (d) funding for operational supplies and technology and office equipment; (e) for provide physical and mental health assessment and health education; and (f) provide financial management education. |
| Does this project include a capital expenditure? | No |

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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will create a new services to provide to physical and mental health assessments and support services. The project's objective is to improve individual and family health and wellbeing. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Recovery: Food and Tutoring Service

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| Project Identification Number | ARPA-UW234U |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$21,000.00 |
| Total Cumulative Obligations | \$21,000.00 |
| Total Cumulative Expenditures | \$21,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The St. Martin project is a partially ARPA-funded existing program to provide tutoring and meals to disproportionate populations. The main activities of the project include providing funding toward (a) administering a tutoring and meals program; (b) purchase of books for tutoring; (c) purchase of technology items such as laptops; and (d) rent a mobile classroom facility. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services for a tutoring and meal program. The project's objective is to provide tutoring and meals to disproportionate populations. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Homeless Resource Day Center

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|---|---|
| Project Identification Number | APRA-UW216E |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$90,045.16 |
| Total Cumulative Obligations | \$90,045.16 |
| Total Cumulative Expenditures | \$90,045.16 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Salvation Army Homeless Resource Day Center project is a partially ARPA-funded existing homeless prevention and basic needs services for the homeless. The main activities of the project include (a) providing a menu of service including showers, laundry, meals and coordinated entry; (b) for those at-risk of homelessness, the project will provide assistance with utility, mortgage and rental assistance; (c) funding for operational staff salary; and (d) funding for program supplies. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide a menu of services including showers, laundry, meals, coordinated entry, and assistance. The project's objective is homeless prevention and basic needs services for the homeless. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Senior Crisis Intervention Program

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|---------------------------------|---|
| Project Identification Number | ARPA-UW234S |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
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| Status To Completion | Completed |
| Adopted Budget | \$100,000.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$100,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Senior Crisis Intervention (SCIP) project is a partially ARPA-funded existing program will offer crisis food assistance to seniors. The main activities of the project include providing (a) funding for operational staff salary; and (b) funding for operating supplies and equipment. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to offer food assistance to seniors. The project's objective is to assist low-income, minority seniors so that they can remain in their homes. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Rapid Rehousing and Safer Emergency Housing

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|---------------------------------|--|
| Project Identification Number | APRA-UW216F |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$541,277.00 |
| Total Cumulative Obligations | \$541,277.00 |
| Total Cumulative Expenditures | \$536,610.43 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$10,681.61 |
| Project Description | SVdP CARES Rapid Rehousing and Safer Emergency Housing Alternative project is a partially ARPA-funded existing program that will provide emergency non-congregate shelter, rapid rehousing services to the homeless. The main activities of the project include providing funding toward: (a) individualized services including case management and wrap around service to meet immediate housing needs; (b) funding for operational staff; (c) operating supplies and computer equipment; (d) |

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| | employee security (SoloProtect remote worker security device); and (e) food assistance. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$900.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide case management and wrap round service for immediate housing needs. The project's objective is to provide emergency non-congregate shelter, rapid rehousing services to the homeless. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |

Project Name: Special Equestrians Therapeutic Horsemanship Program

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| Project Identification Number | ARPA-UW234T |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$53,000.00 |
| Total Cumulative Obligations | \$53,000.00 |
| Total Cumulative Expenditures | \$53,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,374.75 |
| Project Description | The Special Equestrians Therapeutic Horsemanship Program is a partially ARPA-funded existing program to provide a therapeutic horsemanship program which empowers individuals with disabilities through therapeutic horseback riding, therapeutic carriage driving and groundwork (unmounted activities). The main activities of the project include providing (a) a therapeutic horsemanship program; (b) funding for operational staff salary and volunteer recruitment; (c) funding for management software; (d) funding for marketing to create professional horse leader video; (e) funding for program supplies and computer equipment; and (f) funding for professional service. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted | 7 Imp Other HHs or populations that experienced a negative |

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| population does this project primarily serve? | economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to the horsemanship program. The project's objective is to provide a therapeutic horsemanship program for individuals with disabilities through therapeutic horse activities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Child Grief Support Services

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| Project Identification Number | ARPA-UW234V |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$280,000.00 |
| Total Cumulative Obligations | \$280,000.00 |
| Total Cumulative Expenditures | \$280,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Child Grief Support Services project is a partially ARPA-funded existing program that provide mental health services including emergency crisis support, ongoing grief support, and mental health counseling. The main activities of the project include providing (a) individual grief counseling as well as group counseling to grieving children and their families; (b) funding for program supplies; (c) funds for lease payments for the facility use; and (d) funding for operational staff. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 25 Dis Imp NPs operating in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services to provide individual grief counseling as well as group counseling to grieving children and families. The project's objective is to provide mental health services and counseling. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Number of Non-Profits served (by program if recipient | |

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| establishes multiple separate non-profit assistance programs) | 0 |
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Project Name: Youth Success

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| Project Identification Number | ARPA-UW225J |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed |
| Adopted Budget | \$225,000.00 |
| Total Cumulative Obligations | \$225,000.00 |
| Total Cumulative Expenditures | \$225,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The YMCA project is a partially ARPA-funded existing program that will provide before school and afterschool programs at additional sites of Camp Estero, Hector A Cafferata ES, Six Mile Charter school, Fort Myers Middle Academy, Lehigh Acres Methodist Church and Lehigh Acres Middle School. The afterschool and summer programming provides academic enrichment and homework assistance, character development, structured outdoor activities for physical activities, healthy snacks, hand-on engaging indoor activities that include music and art, and fun. The Y will add the BellXcel Power Scholars program, English Language Arts and Math support. The main activities of the project include providing (a) the afterschool and summer programming including academic enrichment and homework assistance, character development, structured outdoor activities for physical activities, healthy snacks, hand-on engaging indoor activities that include music and art, and fun. The Y will add the BellXcel Power Scholars program, English Language Arts and Math support; (b) funding for operational staff salary and retention support; and (c) funding for program supplies. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$225,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will expand on existing services for afterschool and summer programming. The project's objective is to provide academic enrichment and homework assistance, character development, physical activities, and healthy snacks. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the |

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| negative economic impact of Covid-19 | impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| National Center for Education Statistics (“NCES”) School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: Paramedics and EMT Workforce - Pandemic Engaged Staff

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| Project Identification Number | ARPA-PS031B |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed |
| Adopted Budget | \$26,038,852.00 |
| Total Cumulative Obligations | \$26,038,852.00 |
| Total Cumulative Expenditures | \$26,038,852.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The pandemic resulted in impacts to Public Safety Emergency Medical Services staff and workload. The outcome of this project is to support the staffing costs of those public safety workers engaged in the pandemic response. The major activity cost for this project is salaries for pandemic engaged EMTs and paramedics from Q3 of 2021 through Q2 of 2022. |
| Does this project include a capital expenditure? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program will support existing services for salaries of pandemic engaged emergency medical services staff that were engaged in pandemic response. |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project eligible use falls under public health expenses within the Final Rule 31 CFR 35.6(b)(3)(ii)(E) - responding to the negative impacts of the public health emergency for purposes within the public sector including Assistance for Payroll and covered benefit expenses for public safety, public health, health care, human services, and similar employees to the extent that the employee's time is spent mitigating or responding to the COVID-19 public health emergency. |
| Number of government FTEs responding to COVID-19 supported under this authority | 304 |

Project Name: Shelter Ops to support Bob Janes Empowerment Ctr for Progress & Excellence

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|---------------------------------|--|
| Project Identification Number | ARPA-NE216C |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$405,636.71 |

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| Total Cumulative Obligations | \$405,636.71 |
| Total Cumulative Expenditures | \$405,636.71 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Center for Progress and Excellence will contract with Lee County to support shelter operations at the Bob Janes Empowerment Center Shelter. The outcome of this project is to increase the financial stability of the shelter as the Center pursues additional funding opportunities and pursues the necessary licensing to be able to bill Medicaid for services provided. The major activities for this project include (a) salaries for the program staff including: case managers, social workers, team leads, program managers and peer specialists (b) technology and equipment and (c) supplies. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program will expand existing services to support shelter operations. The outcome of this project is to increase the financial stability of the shelter. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services or programs to increase long-term housing security are enumerated and presumed to be reasonably proportional responses to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5) |

Project Name: Emergency Operations Center Expansion Project

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|---------------------------------|--|
| Project Identification Number | ARPA-PH014A |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$16,457,918.00 |
| Total Cumulative Obligations | \$16,457,918.00 |
| Total Cumulative Expenditures | \$9,915,025.30 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$6,479,619.60 |
| | The existing Emergency Operations Center is located at 2675 Ortiz Avenue, Fort Myers, FL. 33905. The expansion of this location addresses the inadequacies of the existing |

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| Project Description | facility and reduces risks toward accomplishing the outcome of strong, coordinated leadership for all future community emergency responses in all phases of activation. Activities of this project include the expansion construction and enhancements for this facility. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$16,457,918.00 |
| Type of capital expenditures, based on the following enumerated uses | Emergency operations centers and acquisition of emergency response equipment |
| | <p>Overview</p> <p>Lee County has prepared the required written justification for our American Rescue Plan Act, Coronavirus State and Local Fiscal Recovery Funds per the outline within the Final Rule, 31 CFR 35.6(b)(4) for projects valued at \$10 million or more. This justification addresses:</p> <p>(4) Capital expenditures. A recipient, other than a Tribal government, must prepare a written justification for certain capital expenditures according to Table 1 to paragraph (b)(4) of this section. Such written justification must include the following elements:</p> <p>(i) Describe the harm or need to be addressed;</p> <p>(ii) Explain why a capital expenditure is appropriate; and</p> <p>(iii) Compare the proposed capital expenditure to at least two alternative capital expenditures and demonstrate why the proposed capital expenditure is superior.</p> <p>Justification</p> <p>Project name: Emergency Operations Center Expansion Project</p> <p>i. Harm or Need to be Addressed</p> <p>During the COVID-19 public health emergency, Lee County established a command center at the existing Emergency Operations Center (EOC) for government and non-profit agencies across all jurisdictions. Participants took preventive measures to use personal protective equipment (PPE) and to social distance. Because the COVID-19 public health emergency required a long activation, the team experienced limitations of the existing structure including:</p> <ul style="list-style-type: none"> • Restriction of the number of people on site an any particular time; • Enhanced precautions to ensure sanitation of limited workspace surfaces and restrooms; and • Insufficient restrooms and sleeping areas for the demand related to this particular long-term activation. <p>The pandemic disaster declaration pressured the EOC facility and emergency response staff to deliver an effective response at an unprecedented scale.</p> <p>Lack of space forced the emergency response team to prioritize selection of participants at the planning table. This increased the difficulty of soliciting input from a broad spectrum of affected government jurisdictions, nonprofit agencies and citizen groups, including those who might have been undeserved or marginalized in the past.</p> <p>ii. Eligibility of a Capital Expenditure</p> |

Capital Expenditure Justification

A capital expenditure for Lee County's EOC is eligible under two Treasury references:

First, within the Final Rule, 31 CFR 35.6(b)(3)(i)(A), COVID-19 mitigation and prevention measures are enumerated as an eligible use for capital expenditures.

Second, within the Final Rule, under comments and responses, the emergency operations centers are enumerated as eligible for capital use of funds: Federal Register / Vol. 87, No. 18 / Thursday, January 27, 2022 / Rules and Regulations, Page 4354; 2022-00292.pdf ([govinfo.gov](https://www.govinfo.gov))

Treasury Response: For clarity, Treasury has addressed the eligibility standard for capital expenditures, or investments in property, facilities, or equipment, in one section of this Supplementary Information; see section Capital Expenditures in General Provisions: Other. In recognition of the importance of capital expenditures in the COVID-19 public health response, Treasury enumerates that the following projects are examples of eligible capital expenditures, as long as they meet the standards for capital expenditures in section Capital Expenditures in General Provisions: Other: ...

- Improvements to or construction of emergency operations centers and acquisition of emergency response equipment (e.g., emergency response radio systems); ...

iii. Capital Expenditure to Alternates

Proposed Capital Expenditure: Emergency Operations Center Expansion

ARPA CSLFRF Allocation = \$16,426,525

Other Funding Source (State of Florida) = \$13,707,160

Total Estimate = \$30,133,685

The existing Emergency Operations Center is located at 2675 Ortiz Avenue, Fort Myers, FL. 33905. The expansion of this location addresses the inadequacies of the existing facility and reduces risks toward accomplishing the outcome of strong, coordinated leadership for all future community emergency responses in all phases of activation.

Enhancements to this facility will:

- Double the square footage from 29,000 to 66,000 to accommodate essential County personnel; key local, state and federal agencies; and representatives of nonprofit and citizen groups as they coordinate emergency response activities;
 - Install advanced technologies to optimize situational awareness and ensure that communications remain operational throughout an activation; and
 - Create synergistic daily operations through co-location of countywide emergency call-taking services and the Lee County Department of Transportation's traffic operations.
- The cost for the expansion of the EOC represents an allocation of 11% of Lee County's ARPA CSLFRF. Given the critical function the EOC during all emergency responses, staff and the BOCC find this to be a reasonable and proportional use of funds.

The pandemic response echoed discoveries made during previous activations, including for Hurricane Irma: that the current size of the facility is inadequate for effective housing

of all key partner agencies that are crucial in responding to a large-scale event. Increased meeting space, additional restroom and sleeping quarters, improvements to communications technology, and bringing multiagency operations under one roof will improve coordination during a disaster, particularly for long-term activations. The expansion will also improve space for people who spend days on the job (including places to sleep, shower and additional bathrooms).

The EOC expansion will especially benefit agencies that prevent the loss of lives and property and the organizations that help victims of a disaster, including the Lee County Sheriff's Office Dispatch, Lee County EMS and Fire Control, and Lee County Department of Transportation operations. The co-location of dispatch and operations will reduce emergency call processing times, while also streamlining operations during normal operations and activations.

Alternative 1: Virtual or Remote command centers

Lee County has considered the option of leading emergency responses from multiple locations. While this is possible, it doesn't support the best practice of unifying key agencies in one command center. This is particularly important in a pandemic, when those in command may need to be segregated or quarantined for an extended period.

The ability go virtual is a beneficial – even required -- secondary, assistive option, particularly when the CDC guidelines call for reductions in face-to-face gatherings. However, it is not a replacement for operational awareness of in-person meetings.

During the pandemic, Lee County did expand its use of virtual coordination of multiple locations. Challenges included:

- Security concerns that restricted permissions, access, and information sharing;
- Limitations to coordinated communication during an extended response, particularly when agency liaisons may not be represented;
- User training and technology to support a remote format requires additional resources that are at a premium during an emergency response;
- IT and public infrastructure including ISPs and cellular providers may also be in jeopardy for some participants during a response; note that the EOC has secondary safeguards; and
- Some vital nonprofits or others representing groups that might be underserved may not have access to the required technology.

Alternative 2: Existing Facility/PPE and Mitigation

Lee County has also considered the option to provide PPE to staff and further limit the number of people assigned to the EOC during an activation. This option also was used during the COVID-19 pandemic. However, it does not advance the objective of including all key planners in the discussion. It does not overcome the danger of inadequate space to accommodate CDC recommendations for social distancing.

Conclusion:

As one of the fastest-growing metropolitan areas in the nation, Lee County must continue to manage the need for increased agency coordination resulting from

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| | <p>population-generated demand. The existing EOC doesn't have workspace large enough to accommodate a full, representative team of responders and planners for an extended period. Lee County vitally needs an expanded EOC.</p> <p>Due to the variety of emergency responses (pandemic, hurricane, flooding, fires, etc.) and the length of activations, it is in the best interest of Lee County to use ARPA funds to invest in the expansion of the existing EOC to enhance resilience for future needs.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program will support the costs to expand this facility. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project eligible use falls under public health expenses within the Final Rule 31 CFR 35.6 (b)(3)(i)(A) - Responding to the public health impacts of the public health emergency. Under eligibility standards for capital expenditures, improvements to or construction of emergency operations centers is listed. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Big Carlos Pass Bridge

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| Project Identification Number | ARPA-RR061A |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$48,241,145.00 |
| Total Cumulative Obligations | \$48,241,145.00 |
| Total Cumulative Expenditures | \$25,762,491.25 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,767,444.46 |
| Project Description | <p>The Big Carlos Pass Bridge project includes construction of a new fixed span bridge with a life span of 75 years, includes pedestrian bridge features, a fishing pier, creation of a new barrier reef, and coordination with the water utilities.</p> <p>Project web page: Big Carlos Pass – Construction (bigcarlosbridgeproject.com)</p> |

Project Name: Shelter Beds Salvation Army

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| Project Identification Number | ARPA-NE216D |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$893,520.00 |
| Total Cumulative Obligations | \$893,520.00 |
| Total Cumulative Expenditures | \$490,518.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$116,280.00 |
| Project Description | <p>Due to health and safety concerns at a local shelter, Human and Veteran Services is urgently seeking additional shelter beds for individuals experiencing homelessness in Lee County. The Salvation Army has the ability to respond to this need and generate additional shelter beds.</p> <p>The objective of the Life Navigation program is to respond to the unmet human services need of the community by providing 24 shelter beds per nights. The Salvation Army will use the funding to assist homeless individual adults through life navigation: leveraging services for coaching including nights of shelter and supportive services which can include: case management, meals, mental health services, education assessment, employment assistance, housing counseling services, life skills, and transportation.</p> <p>The project must actively participate in the Centralized Intake/Coordinated Assessment process and input data into the Homeless Management Information System (HMIS). All agencies accepting any funds from the COUNTY must create and maintain an active agency profile with the United Way 21] annually.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$893,520.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program will respond to the unmet human services need of the community by providing 24 shelter beds per night. The outcome of this project is to increase the availability of shelter beds. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services or programs to increase long-term housing security are enumerated and presumed to be reasonably proportional responses to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(1) |

Project Name: NonProfit, Extended Learning and AfterSchool Programs -The Heights Center

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| Project Identification Number | ARPA-NE225C |
| Project Expenditure Category | 2-Negative Economic Impacts |

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| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed |
| Adopted Budget | \$407,891.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$407,891.00 |
| Total Cumulative Expenditures | \$407,891.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Heights Center, Extended Learning and After-School Project is an existing program that will contract with Lee County to provide high-quality after-school and summer programs, serving kids in kindergarten -eighth grade, designed to provide of remedial and enrichment activities. The project has one location primarily serving the needs of the Harlem Heights community. The service results positive outcomes improved grades in reading/language arts/math; increases in grade levels equivalencies for independent reading passages; improved fluency rates and comprehension skills; improved accuracy in basic mathematical operations and math problem solving. The major activities for this project include (a) schoolwork assistance; (b) specialized programming in in the areas of fitness, science, art, character development, and technology multiple times each month; and (c) special clubs in such areas as music, art, coding, scientific inventions, and sports. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$407,891.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program provides after-school and summer programs for youth. The objective is positive outcomes with members on track to achieve academic success. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: Non-Profit Extended Learning & After-School Programs - YMCA of Southwest Florida

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| Project Identification Number | ARPA-NE225E |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed |
| Adopted Budget | \$490,910.00 |
| Total Cumulative Obligations | \$490,910.00 |
| Total Cumulative Expenditures | \$490,910.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$27,276.42 |
| Project Description | The YMCA of SWFL will enhance and expand afterschool and summer programs in four targeted communities within Lee County to reduce educational disparities among elementary and middle school youth (ages five to 14). YYS will enhance educational programming with Power Scholars, an evidence-based reading and math program with proven results. The youth served by the YMCA come from 36 schools and half of those schools are Title I. The service results positive outcomes to improve each child's well-being academically, socially, emotionally, and physically. The major activities for this project include (a) homework assistance (including the BellXcel Power Scholars program); (b) character development; (c) physical activities; and (d) indoor activities with music and art. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$490,910.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program provides after-school and summer programs for youth. The objective is positive outcomes with members on track to achieve academic success. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: Affordable Housing Grants to Nonprofits- Habitat for Humanity of Lee and Hendry

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| Project Identification Number | ARPA-NE215B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |

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| Status To Completion | Completed |
| Adopted Budget | \$2,500,000.00 |
| Total Cumulative Obligations | \$2,500,000.00 |
| Total Cumulative Expenditures | \$2,500,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Habit for Humanity of Lee and Hendry County, Inc. will be utilizing ARPA funds to address the issue of affordable housing in Lee County that has both predated and been exacerbated by the Covid-19 crisis with many low-income families disproportionately affected. Utilizing the McNeil parcel, a 10.34-acre neighborhood, Habitat for Humanity of Lee and Hendry County, Inc. will develop the infrastructure of which 36 lots to construct single-family affordable homes for families making between 30-80% of area median income will be created. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program provides for the development of infrastructure for 36 lots for new affordable housing units. The objective is to improve housing opportunities for low-income households. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Development, repair, and operation of affordable housing and services or programs to increase long-term housing security is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(5) Primary Project Demographics: 2 Imp Low or moderate income HHs or populations |

Project Name: Emergency Management Staff

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| Project Identification Number | ARPA-PS031A |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$6,951,004.78 |

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| Total Cumulative Obligations | \$6,951,004.78 |
| Total Cumulative Expenditures | \$5,844,184.01 |
| Current Period Obligations | \$95,539.00 |
| Current Period Expenditures | \$747,421.31 |
| Project Description | The pandemic resulted in impacts on Public Safety Emergency Management Services (EMS) and workload. Staffing impacts include quarantine and isolation orders and fatigue from the 18 months of response, in addition to illness after exposure to COVID-19. EMS Staff have responded to higher-than-normal incident volumes. The EMS workload has increased dramatically, with unique incidents in August 2021 up 31 percent over August 2019 alone. The addition of new EMS positions will allow for increase opportunity for time off without impacting operational readiness. The project will create 21 new EMS positions to address staffing associated with the COVID-19 pandemic (18 EMTs and 3 Lieutenants). |
| Does this project include a capital expenditure? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project eligible use falls under public health expenses within the Final Rule 31 CFR 35.6(b)(3)(ii)(E) - responding to the negative impacts of the public health emergency for purposes within the public sector including Assistance for Payroll and covered benefit expenses for public safety, public health, health care, human services, and similar employees to the extent that the employee's time is spent mitigating or responding to the COVID-19 public health emergency. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The addition of new EMS positions will allow for increase opportunity for time off without impacting operational readiness. The project will create 21 new EMS positions to address staffing associated with the COVID-19 pandemic (18 EMTs and 3 Lieutenants). |
| Number of government FTEs responding to COVID-19 supported under this authority | 21 |

Project Name: Lee Memorial Health System Mobile Vaccine

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| Project Identification Number | ARPA-PH011A |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.1-COVID-19 Vaccination |
| Status To Completion | Completed |
| Adopted Budget | \$111,123.23 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$111,123.23 |
| Total Cumulative Expenditures | \$111,123.23 |
| Current Period Obligations | |
| Current Period Expenditures | |
| | The Lee Memorial Health System Mobile Vaccine project is |

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| Project Description | <p>a new, partially ARPA-SLFRF-funded Public Health response executed by Lee Memorial Health System. The project will increase vaccination site availability in underserved communities and offer vaccination services for children ages five and older.</p> <p>The primary activities include Lee Memorial Health System identifying and coordinating with schools in underserved communities to bring the mobile unit on site. Lee Health will also advertise and administer the program. The project will fund one (1) Emergency Medical Technician, one (1) Customer Service Representative, one (1) Pharmacist (or one (1) Pharmacy Technician), and two (2) Registered Nurses. Lee Health will provide necessary equipment and supplies to operate the mobile COVID-19 vaccination site, including COVID-19 vaccinations, medical equipment, and administrative office supplies.</p> |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The mobile vaccines units consist of a pediatric ambulance staffed by Lee Health personnel. The project's objective is to increase the visibility and availability of vaccine sites in underserved communities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Vaccinations services and temporary medical facilities are enumerated responses to the pandemic and are presumed to be reasonably proportional. 31 CFR 35.6(b)(3)(i)(A); (31 CFR 35.6(b)(3). |

Project Name: Nonprofit Human Services Grant Program

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| Project Identification Number | ARPA-NE234A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,053,354.25 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,053,354.25 |
| Total Cumulative Expenditures | \$1,053,354.25 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$114,324.25 |
| Project Description | <p>The United Way Lee County Nonprofit Human Services Grant project is a new ARPA-funded initiative. The project will provide grants to Lee County human services nonprofits to fund direct services and operational enhancements that will sustain temporary emergency assistance, supportive services, community engagement, and build resiliency.</p> <p>The major activities include the administration of the grant program by United Way. The grant program includes a Notice of Funding Available (NOFA) issuance, grant</p> |

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| | proposal review and preparation to be handed off for evaluation by committees. The evaluation committees will recommend community appropriate project to the Board of Commissioner for review and approval. Subrecipient agreements will be developed between United Way, as pass-through, and the nonprofits with approved proposals. United Way will distribute funds and monitor their subrecipients. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project award grants to human service focused nonprofits to provide direct services and to improve organizational efficiency. The objective is to expand services to the community while enhancing the service delivery capacity of the nonprofits. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Nonprofit organizations are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. ARPA aid is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 63 |

Project Name: Lee Co. Sheriff Traffic Detail at Covid testing site & Monoclonal Antibody site

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| Project Identification Number | ARPA-PH017A |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed |
| Adopted Budget | \$58,607.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$58,607.00 |
| Total Cumulative Expenditures | \$58,607.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | <p>The Sheriff Traffic Detail Monoclonal Antibody Test Site project is a new government service to provide security and public safety services to medical personnel and the general public at the Century Link Stadium and Bonita Springs Monoclonal Antibody Covid-19 test sites. The project is fully funded through ARPA-SLFRF.</p> <p>The project activities include the County Sheriff providing security and public safety for two COVID-19 test sites. Sworn uniformed officers will staff the Sheriff's security teams. The teams will provide pre-and during-operation security assessments, guide traffic, and respond to disruptive</p> |

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| | traffic and other security threats. The project provides a contingency for additional officers and equipment as the circumstance require. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Sheriff's security teams provide traffic and operational security for 2 Covid-19 test sites. The objective is to ensure security and public safety for the medical personnel, their operation, and the public. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | COVID-19 testing programs are enumerated in the Final Guidance and presumed to be a reasonably proportional response to the pandemic. 31 CFR 35.6(b)(3)(i)(A). Security of facilities, personnel, and work products is allowable. (CFR 200.457). |

Project Name: Lee Co HVS Staff to Address Housing & Stability Needs

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| Project Identification Number | ARPA-NE216A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$538,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$538,000.00 |
| Total Cumulative Expenditures | \$538,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Lee County Human and Veteran Services Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs project is an enhancement to an existing government service that SLFRF fully funds. The project seeks to aid the homeless and eligible individuals seeking permanent housing to locate, obtain and maintain permanent housing.</p> <p>The major activities of the project include hiring three outreach coordinators to engage with persons experiencing homelessness and connect them to housing and supportive services.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$800,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | Yes |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will enhance the homelessness and housing assistance programs by adding street outreach staff to the programs. The project's objective is to increase the number of individuals and families who obtain permanent housing. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services or programs to increase long-term housing security are enumerated and presumed to be reasonably proportional responses to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5) |

Project Name: Internal Grant Administration HVS

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| Project Identification Number | ARPA-AD071B |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed |
| Adopted Budget | \$551,217.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$551,217.00 |
| Total Cumulative Expenditures | \$551,217.00 |
| Current Period Obligations | (\$95,539.00) |
| Current Period Expenditures | \$3,000.32 |
| Project Description | Staff will be hired to provide grant administration support for the Human Services Department ARPA-related grants. The positions include two Community Impact Coordinators, one Grant Analyst, and one Fiscal Specialist. |

Project Name: Behavioral Health Staffing Recruiting and Retention

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| Project Identification Number | ARPA-PH112A |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$9,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$9,000,000.00 |
| Total Cumulative Expenditures | \$9,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$558,013.21 |
| | The Behavioral Health Staffing, Recruiting, and Retention project enhances an existing service provided by SalusCare, a Lee County Government Human Services partner and contractor for Central Florida Behavioral Health Network. SalusCare has four 24-hour service centers offering crisis stabilization services, Baker Act Services, Transitional |

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| Project Description | <p>Living services, detox services, and residential substance abuse treatment for children.</p> <p>The major activities for this project include enhancing staff recruitment and training by providing eligible workers incentives and salary supplementation for hard-to-fill positions. Additionally, the project will fund workspace public and patient safety enhancements, technology equipment, and supplies.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The structure of the project is to enhance staff recruitment and operational enhancements. The objective is to address the staffing levels to meet the community's demand for services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Behavioral Health care, treatment, and behavioral health facilities and equipment are enumerated in the Final Rule and are presumed reasonably proportional responses. (31 CFR 35.6(b)(3)(i)(C)). |

Project Name: Food distribution impacted households Harry Chapin Food Bank

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|---------------------------------|---|
| Project Identification Number | ARPA-NE021A1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed |
| Adopted Budget | \$2,750,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,750,000.00 |
| Total Cumulative Expenditures | \$2,750,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The COVID-19 pandemic and the economic crisis, including unprecedented increases in inflation, directly impacted food distribution programs. The pandemic impacted distribution models and methods, which impacted operating budgets. The economic and health impact of COVID-19 in our area has been enormous. Southwest Florida became an epicenter for the pandemic, with inflation rates that both exceeded other parts of Florida and the national average. The economic impact of the pandemic was the primary driver behind increased food insecurity and demand for food. Harry Chapin Food Bank of Southwest Florida, Inc. will use the</p> |

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| | funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic. Their program(s) address food insecurity for low income, minority, and other households in Lee County that were impacted by Covid-19. Funds may be used to purchase food, and supplies, as well as to fund operational expenses to continue assisting Lee County residents. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Harry Chapin Food Bank of Southwest Florida, Inc. will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance for food is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1). |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Food Distribution for Impacted Households Midwest Food Bank

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|---------------------------------|---|
| Project Identification Number | ARPA-NE021A2 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,320,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,320,000.00 |
| Total Cumulative Expenditures | \$1,202,970.26 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$70,984.59 |
| Project Description | The COVID-19 pandemic and the economic crisis, including unprecedented increases in inflation, directly impacted food distribution programs. The pandemic impacted distribution models and methods, which impacted operating budgets. The economic and health impact of COVID-19 in our area has been enormous. Southwest Florida became an epicenter for the pandemic, with inflation rates that both exceeded other parts of Florida and the national average. The economic impact of the pandemic was the primary driver behind increased food insecurity and demand for food. Midwest Food Bank will use the funds to cover the |

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| | economic impact their food distribution program(s) suffered during the COVID-19 pandemic. Their program(s) address food insecurity for low income, minority, and other households in Lee County that were impacted by Covid-19. Funds may be used to purchase food, and supplies, as well as to fund operational expenses to continue assisting Lee County residents. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Midwest Food Bank will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance for food is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1). |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Food Distribution for Impacted Households The Salvation Army

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| Project Identification Number | ARPA-NE021A4 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed |
| Adopted Budget | \$465,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$465,000.00 |
| Total Cumulative Expenditures | \$465,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The COVID-19 pandemic and the economic crisis, including unprecedented increases in inflation, directly impacted food distribution programs. The pandemic impacted distribution models and methods, which impacted operating budgets. The economic and health impact of COVID-19 in our area has been enormous. Southwest Florida became an epicenter for the pandemic, with inflation rates that both exceeded other parts of Florida and the national average. The economic impact of the pandemic was the primary driver behind increased food insecurity and demand for food. Midwest Food Bank will use the funds to cover the economic impact their food distribution program(s) suffered |

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| | during the COVID-19 pandemic. Their program(s) address food insecurity for low income, minority, and other households in Lee County that were impacted by Covid-19. Funds may be used to purchase food, and supplies, as well as to fund operational expenses to continue assisting Lee County residents. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Salvation Army will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance for food is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1). |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Workforce Training & Certification (Micro & Rapid Credentialing) FGCU

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|---------------------------------|---|
| Project Identification Number | ARPA-NE210A2 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$1,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$96,519.00 |
| Project Description | The Workforce Training and Certification (Micro and Rapid Credentialing) Grants - Florida Gulf Coast University (FGCU) project is a new public university program. The project is fully-funded through CSLFRF and responds to the COVID-19 exacerbated education disparities and improves opportunities for economic advancement. The major activities include recruiting and job training assistance in-demand career opportunities. Training will be provided in programs that offer micro and rapid credentialing and digital badges including IBM Skills Academy (information technology literacy), Senior Care and |

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| | case management, emergency preparedness and management (first-responder, healthcare, and social support), medical device fundamentals, professional sales, digital marketing, and professional construction management. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project provides micro and rapid credentialing in various in-demand programs through a public university. The program's objectives include improving workforce training and certification to enhance opportunities for economic advancement. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8) |

Project Name: Workforce Training and Certification Micro and Rapid Credentialing FSW

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| Project Identification Number | ARPA-NE210A3 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$1,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$126,171.14 |
| Project Description | The Workforce Training and Certification Grant (Micro and Rapid Credentialing) will provide student grants for in-demand career training programs through Florida Southwestern State College (FSW). This project is a new public university program that is fully funded through CSLFRF. The project responds to the negative economic impacts of the public health emergency by assisting individuals who want to work and are available for work, including those who are unemployed, have looked for work sometime in the past 12 months, who are employed part-time but who want and are available for full-time work, or who are employed but seeking a position with greater opportunities for economic advancement. |

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| | The project's major activities include providing outreach and recruitment of potential trainees, assessing their training needs, and providing tuition-free training classes that lead to certification in in-demand careers. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project provides credentialing in in-demand programs through a public university. The objectives are to improve work readiness, workforce training, and certification to enhance employment and economic advancement opportunities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8) |

Project Name: Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice

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| Project Identification Number | ARPA-NE216B1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$386,371.86 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$386,371.86 |
| Total Cumulative Expenditures | \$365,598.13 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$89,595.49 |
| Project Description | <p>Catholic Charities Diocese of Venice (CCDOV) housing program is an existing intensive case management program partially funded by Lee County Government. The program helps clients secure permanent housing by increasing their income and developing or identifying community or governmental support systems.</p> <p>The project's major activities include the addition of staff – two SOAR (SSI/SSDI Outreach, Access and Recovery) caseworkers to help clients navigate government benefit programs. In addition, funds will help clients pay for the documentation required to obtain SSI/SSDI and identification. Funds will also help provide mental health counseling services through the outpatient mental health program and telehealth.</p> |

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| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$478,993.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program provides intensive case management for supportive housing, including counseling, employment assistance, and public benefit navigation. The program's objective is to help the client transition to permanent housing. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Long-term housing security and emergency housing are enumerated presumed reasonably proportional responses to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1) |

Project Name: Support Childcare Providers to Increase Capacity

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| Project Identification Number | ARPA-NE211A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed |
| Adopted Budget | \$1,624,357.30 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,624,357.30 |
| Total Cumulative Expenditures | \$1,624,357.30 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Support Childcare Providers to Increase Capacity project is an existing service of Early Learning Coalition of Southwest Florida (ELC) which Lee County Human Services partially fund. Through the project, ELC will recruit childcare providers to participate in a capacity-building and learning-focused initiative to create new or expand and enhance existing school readiness services.</p> <p>The project activities include a pilot grant program based on needs assessments of participating childcare provided. Grant will be provided to fund capacity building, technical assistance, and other eligible resources. The program will be evaluated to identify and implement opportunities for improvement. Additional grant cycles will be run with a similar learning agenda to continue refining the program and building a body of knowledge regarding supporting childcare providers to increase capacity.</p> |

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| | Additional activities include project administration, technical assistance, training, grants awards for equipment, Gold Seal accreditation, business training, early learning professional's certification, and equipment purchases. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 9 Imp Classes of SBs designated as negatively economically impacted |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project is a grant-funded needs-based capacity-building initiative. The project's objective is to increase childcare facility seat capacity in high need areas and build a body of knowledge for childcare capacity building. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Childcare and early learning services is an enumerated presumed reasonably proportional response to negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(3) |

Project Name: Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F

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| Project Identification Number | ARPA-NE216B2 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$163,362.17 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$163,362.17 |
| Total Cumulative Expenditures | \$163,362.17 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Affordable Homeownership Foundation—Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs project is a community nonprofit's existing program to prevent homelessness. The program will be partially funded through ARPA. The program will a HUD-established triage process to identify and work with clients to remove barriers that increase the risk of becoming homeless.</p> <p>The project's major activities include assigning case managers to recruit and negotiate terms with landlords that will allow clients who are at risk of losing their housing to make changes that conform to the landlord's requirements. Program case managers will work with clients to review their income, budgets, credit, and other circumstances to discover and resolve the reasons landlords often discontinue leases. The program will offer a "good renter" class that</p> |

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| | teaches clients how to communicate with the landlords, especially during difficulties that may jeopardize their housing. The project will also provide referrals to job retention training. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$163,363.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program is a case management advocacy model wherein the client agrees to undergo personal development. The landlord agrees to give the renter opportunities to make the recommended life changes before issuing an eviction. The objective is to increase long-term housing security. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to increase long-term housing security and provide emergency housing are enumerated presumed reasonably proportional responses to the negative economic impact. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1) |

Project Name: Increase Street Outreach & Staff - Housing Stability CASL

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|---------------------------------|--|
| Project Identification Number | ARPA-NE216B3 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$357,646.66 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$357,646.66 |
| Total Cumulative Expenditures | \$357,645.66 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$33,119.23 |
| Project Description | Community Assisted and Supported Living Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs project is an existing, partially ARPA-funded service of a community nonprofit. The project will provide case management to help clients meet goals, resolve challenges, remove barriers and obstacles, and access outside resources. Additionally, assistance will be provided to improve literacy skills, job/volunteer search skills, accessing government benefits, budgeting skills, healthcare access, transportation, community services, crisis intervention, finding clothing resources, computer skills, nutrition, social skills, hygiene management, security management, safety management and housekeeping skills. |

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| | The major activities of the project include adding two case management staff, a peer specialist and fund a portion of a case management supervisor position to deliver the program enhancement. to serve clients residing within Lee County. There will be a total of 3.6 FTE's funded. Additionally, the program will provide case management to coordinate the services to assist clients in obtaining the program goals. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$357,646.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program uses a permanent supportive housing model to identify specific needs and provide wrap-around services, partner agency collaborations, and support to transition clients directly from homelessness into permanent supportive housing. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Services or programs to increase long-term housing security and that provide emergency housing are enumerated presumed reasonably proportional responses to negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1) |

Project Name: Small Business Technical Assistance Goodwill Industries of SWFL

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| Project Identification Number | ARPA-NE230A4 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Completed |
| Adopted Budget | \$50,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$50,000.00 |
| Total Cumulative Expenditures | \$50,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| | The Goodwill Industries of SWFL MicroEnterprise program technical assistance project is an existing program that will contract with Lee County to extend it services to small businesses and nonprofits disproportionately affected by COVID-19. The project will help low-to-moderate-income and disadvantaged individuals start or stabilize their businesses. Services include business classes with feasibility planning, cash flow, and financial access. Participants are assigned a small business mentor who helps participants |

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| Project Description | with business planning and coaching. The major activities for this project include business counseling, mentoring, and referrals for 1. Small Business Development Classes 2. Small Business Mentoring 3. Business Planning Coaching 4. Small Business Loan Options 5. Potential Access to small business loan and matching funds. Additionally, the funds will cover professional fees, supplies, marketing for the program, and travel. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project is delivered using counseling and training to small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B) |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 31 |

Project Name: Nonprofit Human Services & Capacity Building

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|---------------------------------|--|
| Project Identification Number | ARPA-NE234B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$3,250,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$3,250,000.00 |
| Total Cumulative Expenditures | \$3,250,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$250,000.00 |
| | The United Way Recovery Grant Project is an ARPA funded enhancement of United Way's existing services. The project will implement strategies to improve business efficiencies, train and develop staff, and integration technologies to improve communication, data management, and data security. |

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| Project Description | Major activity includes the addition of an Operations Administrator to formalize and oversee health and safety protocols, security, and maintenance of three service facilities, two warehouses, and 15 United Way Houses. Key staff will receive operations specific training to provide more effective leadership and organizational efficiencies. Funds will be used for salaries of 15 staff in various service areas. Fund will also be used to pay for rental space, utilities, and VOIP technology. Funds will be used to purchase equipment that will improve inventory management. The outcome to the enhancements include formalizing and documenting operational processes, policies, and procedures that facilitate direct service delivery. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will use an iterative process improvement approach to various service areas. The objective is to implement process-focused data-driven operations to maximize community impact. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Nonprofits are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. Aid to nonprofits is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii) |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Incentivize Local Meeting Bookings to Rebound from Neg Econ Impact to Tourism

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|---------------------------------|---|
| Project Identification Number | ARPA-NE235D |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed |
| Adopted Budget | \$89,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$89,000.00 |
| Total Cumulative Expenditures | \$89,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| | The Reimbursement Grant to Incentivize Local Meeting Bookings to Rebound from Negative Economic Impact to the Tourism Industry is a new, fully ARPA funded, government service of Lee County Visitor & Convention Bureau (VCB) to increase group occupancy and revenue for Lee County hotels that have not recovered from the lack of the meetings and conferences market segment since March 2020. The grant seeks to encourage businesses who plan meetings and conferences to consider Lee County when |

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| Project Description | <p>planning in-person meetings and conferences. Through the program, companies that book a meeting with a Lee County hotel have the opportunity to receive up to \$6,500 for the company, association or organization.</p> <p>The major activity of the program include reimbursement of the host company for booking a minimal number of lodging room nights with a peak night of at least 10 lodging rooms, with the exception of sports events, weddings, reunions, group tours or other social events.</p> |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program provides lodging facilities reimbursement grants to incentivize them to pass along savings to organizations seeking to book events with their lodging facilities. The objective is to attract new clients and retain existing clients. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance to tourism, travel, hospitality, is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency to 31 CFR 35.6(b)(3)(ii)(D) |

Project Name: Broadband Gap Analysis

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|---------------------------------|--|
| Project Identification Number | ARPA-IN521A |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed |
| Adopted Budget | \$99,199.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$99,199.00 |
| Total Cumulative Expenditures | \$99,199.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | <p>The Broadband Gap Analysis project is a vendor contracted new, fully-ARPA funded, Lee County government initiative to identify the community's broadband needs, gaps in service availability and speed requirements, and to formulate a scope of work and options to address the gaps.</p> <p>The major activities of the project include a contracted consultant to complete a Broadband Availability and Adoption Gap Analysis.</p> <p>The project will: Evaluate existing broadband service capabilities and capacities; Detail where gaps exist between capacity and demand; Identify the demand and assess adoption rates for broadband access; Identify areas that are unserved or underserved, from a broadband capability perspective; with a focus on low-income communities; Review national, state, and local best practices to provide a Board with various options to address Lee County's</p> |

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| | broadband needs; and Recommend Board options (including cost details) to address the gaps in broadband services that are provided. |
| Projected/actual construction start date | 3/25/2022 |
| Projected/actual initiation of operations date | 3/25/2022 |

Project Name: Workforce Training & Certification (Micro & Rapid Credentialing) Lee Schools

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| Project Identification Number | ARPA-NE210A1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$313,100.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$313,100.00 |
| Total Cumulative Expenditures | \$281,280.06 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$14,867.85 |
| Project Description | <p>The Workforce Training and Certification (Micro and Rapid Credentialing) Grants – School Board of Lee County project is a new adult learning program. The project is fully-funded through CSLFRF and responds to the COVID-19 exacerbated education disparities and improves opportunities for economic advancement.</p> <p>Training will be provided in programs that offer soft skills micro-credentialing with each requiring twelve hours of instruction. The offering includes 8 micro-credentials in: Collaboration, Creative Problem-Solving, Critical Thinking, Empathy, Initiative, Intercultural Fluency, Oral Communication and Resilience improving workforce skills to enhance opportunities for economic advancement.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project provides micro credentialing in various in-demand soft skills programs through the school board's adult learning program. The program's offering includes credentials for: Collaboration, Creative Problem-Solving, Critical Thinking, Empathy, Initiative, Intercultural Fluency, Oral Communication and Resilience improving workforce skills to enhance opportunities for economic advancement. |

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)

Project Name: Workforce Training & Certification (Micro & Rapid Credentialing) Hodges Univ

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| Project Identification Number | ARPA-NE210A4 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed |
| Adopted Budget | \$250,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$250,000.00 |
| Total Cumulative Expenditures | \$250,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | <p>The Workforce Training and Certification (Micro and Rapid Credentialing) Grants – Hodges University project is a new public university program. The project is fully-funded through CSLFRF and responds to the COVID-19 exacerbated education disparities and improves opportunities for economic advancement.</p> <p>The project will offer eligible adult learners the opportunity for paid tuition for the eligible classes. Hodges will manage the requests for tuition by participants, approval of the funding (based on budget availability), and the payments for the participants classes. The major activities include in-demand career training opportunities for Emergency Medical Technicians and Dental Assisting.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project provides micro and rapid credentialing in various in-demand programs through a this university. The program's objectives include improving workforce training and certification to enhance opportunities for economic advancement. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8) |

Project Name: Small Business Resiliency Assistance

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| Project Identification Number | ARPA-NE229A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.29-Loans or Grants to Mitigate Financial Hardship |
| Status To Completion | Completed |
| Adopted Budget | \$2,044,091.29 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,044,091.29 |
| Total Cumulative Expenditures | \$2,044,091.29 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Small Business Resiliency Assistance Grants will help to respond to the negative economic impacts on small businesses and will help them keep their businesses open, protect local jobs, support community recovery, and increase the resiliency of local businesses. The project beneficiaries will be small businesses and charitable nonprofits primary in QCT and low to moderate income designated areas. The program requires applicants to have received technical assistance from at least one of the ARPA-funded Small Business Technical Assistance Subrecipients and to be referred to Lee County Economic Development for a Small Business Resiliency Assistance grant application. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 9 Imp Classes of SBs designated as negatively economically impacted |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project beneficiaries will be small businesses and charitable nonprofits within QCTs and low to moderate income designated areas that were impacted by COVID and have assistance needs. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | These project grants are an eligible use for ARPA-CSLFRF per the Final Rule, 31 CFR 35.6(b)(3)(ii)(B) and (C). |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 0 |

Project Name: Small Business Technical Assistance – SCORE

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| Project Identification Number | ARPA-NE230A2 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Completed |
| Adopted Budget | \$17,214.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$17,214.00 |
| Total Cumulative Expenditures | \$17,214.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | SCORE's Technical Assistance Project, is an existing program that will contract with Lee County to extend its services to small businesses disproportionately affected by COVID-19 by providing technical assistance, counseling, or other business planning services. This project will target businesses in Qualified Census Tracts and in Low-Moderate income designated areas who were impacted by COVID-19 facing financial insecurity, substantial declines in gross receipts, those with less capacity to weather financial hardship, those with less access to credit. The service results in a business assessment and will provide templates and tools to assist small businesses with formalizing their business planning and operations. The major activities for this project include (a) Small Business Mentoring; (b) Business Resource Library; (c) Small Business Development Classes and Workshops including Strategy & Planning, Business Plans/Startup Assistance, Legal Issues, Non-Profit, Buying or Selling a Business, Marketing, Public Relations & Sales, Accounting & Cash Flow and Financing/Capital. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project is delivered using counseling and training to small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B) |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |
| Number of small businesses served (by program if recipient | |

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| establishes multiple separate small businesses assistance programs) | 20 |
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Project Name: Small Business Technical Assistance Southwest Florida Impact Partners

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| Project Identification Number | ARPA-NE230A3 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Completed |
| Adopted Budget | \$100,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$100,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | <p>The SW Florida Impact Partners LLP, Technical Assistance Project, is an existing program that will contract with Lee County to extend its services to small businesses disproportionately affected by COVID-19 by providing technical assistance, counseling, or other business planning services. This project will target businesses in Qualified Census Tracts and in Low-Moderate income designated areas who were impacted by COVID-19 facing financial insecurity, substantial declines in gross receipts, those with less capacity to weather financial hardship, those with less access to credit.</p> <p>The service will help to identify opportunities to a network of investors, developers and neighborhood leaders, and identify business opportunities in opportunity zones and CRAs. The major activities for this project will (a) Provide subject matter expertise on business recovery options and act as the conduit between businesses and all local, State, and Federal programs available; (b) Provide consulting for businesses impacted by COVID-19 in targeted areas and consult on topics to accelerate a sustainable to resilient recovery; (c) Perform outreach to businesses in QCT zones and Low to Moderate Income specified areas, to learn of their ongoing needs, provide support, and refer them to available resources; and (d) Assist in the development of a small business recovery tool kit/curriculum.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | Yes |
| | The project is delivered using counseling and training to |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B) |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 206 |

Project Name: Small Business Technical Assistance – FGCU Board of Trustees for SBDC

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| Project Identification Number | ARPA-NE230A1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Completed |
| Adopted Budget | \$215,500.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$215,500.00 |
| Total Cumulative Expenditures | \$215,500.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Florida Small Business Development Center, Technical Assistance Project is an existing program that will contract with Lee County to extend its services to small businesses disproportionately affected by COVID-19 by providing technical assistance, counseling, or other business planning services. This project will target businesses in Qualified Census Tracts and in Low-Moderate income designated areas who were impacted by COVID-19 facing financial insecurity, substantial declines in gross receipts, those with less capacity to weather financial hardship, those with less access to credit. The service results in a business assessment to provide individualized and group training in business planning and improvement. The major activities for this project include (a) Triage and Business Needs Assessment; (b) Training; (c) Business Research; (d) Growth Acceleration; (e) International Trade; (f) Government Contracting; (i) Business Continuation; (j) Capital Access Planning; and (k) Organizational Development. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | Yes |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project is delivered using counseling and training to small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B) |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 352 |

Project Name: Small Business Technical Assistance–Southwest Regional Manufacturers Association

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|---------------------------------|---|
| Project Identification Number | ARPA-NE230A5 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Completed |
| Adopted Budget | \$16,667.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$16,667.00 |
| Total Cumulative Expenditures | \$16,667.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Southwest Regional Manufacturers Association (SRMA), Technical Assistance Project, is an existing program that will contract with Lee County to extend its services to manufacturers disproportionately affected by COVID-19 by providing technical assistance, counseling, or other business planning services. This project will target businesses in Qualified Census Tracts and in Low-Moderate income designated areas who were impacted by COVID-19 facing financial insecurity, substantial declines in gross receipts, those with less capacity to weather financial hardship, those with less access to credit. The service provides direct resources such as industry networking, local and state advocacy, and local business connections who can assist manufacturing companies impacted by COVID-19 to stabilize and recover. In addition, it provides outside resources of various types, including consulting, training, supply chain network, apprenticeships, and statewide connections to the same group and purpose. The major activities for this project will (a) Perform outreach to disadvantaged manufacturing businesses to learn of their ongoing needs, provide support, and refer them to available resources; (b) act as the conduit between manufacturing businesses and all local, State, and Federal programs available; (c) provide general business counseling by providing guidance through the program for the individual manufacturing business; (d) connect outside solution providers to manufacturers who can provide one-on-one consulting for businesses impacted by COVID-19 and |

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| | provide solutions to accelerate a sustainable and resilient recovery; and (e) facilitate in-person and online training events speaking on key topics essential to accelerate business resilience and recovery. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project is delivered using counseling and training to small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B) |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 17 |

Project Name: Digital Infrastructure Recovery Program for Negatively Impacted Tourism Business

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|---------------------------------|--|
| Project Identification Number | ARPA-NE235A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed |
| Adopted Budget | \$89,795.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$89,795.00 |
| Total Cumulative Expenditures | \$89,795.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Digital Infrastructure Recovery Program is a new, fully ARPA funded, government service of Lee County Visitor & Convention Bureau (VCB) to provide a digital destination optimization program. The project is aimed at understanding and measurably improving the completeness, depth, and quality of information available to consumers about Lee County's individual tourism related businesses, through online platforms like Google, Yelp, TripAdvisor, etc. The main activities include providing provide training and technical assistance to local businesses, with actionable "how-tos" and best practices, for up to 90 businesses through hands-on assistance and a series of virtual workshops. |

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| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program provides a digital destination optimization training and support to businesses. The objective is to improve the quality of the digital information available to consumers about their businesses and Lee County. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance to tourism, travel, hospitality, is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency to 31 CFR 35.6(b)(3)(ii)(D) |

Project Name: Affordable Housing Grants to Nonprofits-SWFL AffordableHousing Choice Foundation

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|---------------------------------|---|
| Project Identification Number | ARPA-NE215A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$5,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$5,000,000.00 |
| Total Cumulative Expenditures | \$3,796,111.71 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,557,039.55 |
| Project Description | <p>Southwest Florida Affordable Housing Choice Foundation, Inc. created the Greater Dunbar Initiative built around Housing, Neighborhood, and People strategies consisting of four phases. For Housing and Neighborhood strategies, Southward Village within the Dunbar community and an off-site parcel (Cleveland Avenue) will be redeveloped into affordable, high-quality, safe, sustainable, well-managed mixed-income, mixed-use, multi-generational communities totaling 462 Units. All housing is supported with new infrastructure and complemented with amenities (clubhouse, fitness room, business center, etc.). The neighborhood will also include a large central park with retention pond. The People strategies will work to meet resident needs and facilitate education and employment. Strategies include comprehensive case management, enhancing access to healthcare providers, structured use of amenities to facilitate healthy lifestyles, connections to proven workforce development programs, and extensive series of educational programs supporting children. This funding award will focus on Phase 2 of this overall project outline. Activities for Phase 2 include (a) beginning on the northern side of the Southward Village site, there will be multifamily townhomes and garden apartments totaling to 145 units; and (b) a 7,500 sq. ft. community center and central park stormwater retention pond will be constructed during this phase.</p> |

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| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$5,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program provides replacement as well as new affordable housing units. The objective is to improve housing opportunities for low-income households. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Development, repair, and operation of affordable housing and services or programs to increase long-term housing security is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(5) Primary Project Demographics: 2 Imp Low or moderate income HHs or populations |

Project Name: NonProfit, Extended Learning & AfterSchool Programs - Big Brothers Big Sisters

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| Project Identification Number | ARPA-NE225A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$227,413.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$227,413.00 |
| Total Cumulative Expenditures | \$175,033.75 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$18,005.88 |
| Project Description | The Big Brothers Big Sisters of the Sun Coast, Extended Learning and After-School Project is an existing program that will contract with Lee County to build capacity and expand its services in Lee County through the Agency's One to One Mentoring Program. This One to One Mentoring Program project will serve local youth through afterschool and summer programming that addresses educational disparities by providing the informed advocacy, guidance, support, resources, referrals, and tools needed to overcome economic and racial barriers and achieve academic, career, and life success. The service results positive outcomes that help at-risk youth remain in school and make academic |

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| | progress, avoid risky behaviors, overcome barriers to academic success, graduate high school, and achieve higher education. The major activities for this project include (a) mentors assisting students with their homework and studying, and they facilitate reading activities that support the emergence of a love of reading and an improvement in reading proficiency; and (b) developing a friendship based on trust and continuous support and guidance, mentors also address other key risk factors, such as poor academic performance and risky behaviors. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$227,413.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program provides mentoring for youth. The objective is positive outcomes that help at-risk youth remain in school and make academic progress, avoid risky behaviors, overcome barriers to academic success, graduate high school, and achieve higher education |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonable proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club

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|---------------------------------|---|
| Project Identification Number | ARPA-NE225B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed |
| Adopted Budget | \$260,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$260,000.00 |
| Total Cumulative Expenditures | \$260,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$919.00 |
| | The Boys and Girls Club of Lee County, Extended Learning and After-School Project is an existing program that will contract with Lee County to provide high-quality |

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| Project Description | after-school and summer programs, serving kids ages 6-18, designed to build skills and knowledge in the areas of education, health and wellness, sports & recreation, the arts, workforce development, and service & leadership. The project has targeted two Title 1 school locations (Varsity Lakes Middle and James Stephens Elementary) to expand our program, that are in need of afterschool and summer services in their area. The service results positive outcomes with members on track to achieve academic success, demonstrate good character & citizenship and live a healthy lifestyle. The major activities for this project include (a) focus on building skills in core subjects, through reading and STEM programs; and (b) providing mentors to guide youth through social and emotional development. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$260,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program provides after-school and summer programs for youth. The objective is positive outcomes with members on track to achieve academic success, demonstrate good character and citizenship and live a healthy lifestyle. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: NonProfit, Extended Learning & AfterSchool Programs - New Horizons

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|---------------------------------|---|
| Project Identification Number | ARPA-NE225D |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$213,786.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$213,786.00 |
| Total Cumulative Expenditures | \$208,152.12 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$11,831.11 |
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| Project Description | New Horizons of SWFL provides high-quality mentoring and school tutoring to kids in grades K-12. The Extended Learning and After-School Project will contract with Lee County to fund a professional development program for organization leaders and to update technology for staff and students. The students served by New Horizons are from low-income households which the primary language spoken is not English and they are struggling academically at the time of enrollment. The service results positive outcomes to improve each child's well-being academically, socially, emotionally, and physically. The major activities for this project include three professional development training programs for club-level and department leaders (a) Learning Differently & Teaching Better: Master Strategies for Improving Outcomes for Disadvantaged Students & Families; (b) Master Teacher Professional Development; and (c) Senior Leadership Training. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$213,786.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The program provides additional training and development to leadership who provide mentoring and school tutoring. The objective is positive outcomes with members on track to improve each child's well-being academically, socially, emotionally, and physically. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4) |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |

Project Name: Consulting services for oversight and compliance of American Rescue Plan Funds

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| Project Identification Number | ARPA-AD071A |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed |
| Adopted Budget | \$127,221.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$127,221.00 |
| Total Cumulative Expenditures | \$127,221.00 |
| Current Period Obligations | |

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| Current Period Expenditures | |
| Project Description | <p>Lee County has approved a contract with Ernst & Young U.S. LLP for management consultant services to ensure compliance with the American Rescue Plan Act. Expenditures will be on an as needed basis, for an initial term of three-years, and for a total contract amount not to exceed \$4,490,266.00.</p> <p>Services under the contract that may be provided by the consultant include ARPA compliance, reporting, and best-practice operational consulting for County and sub-recipients. Examples may include:</p> <ul style="list-style-type: none"> • Providing technical support for program management including project procurement and compliance; • Providing technical support and best practice advice regarding: <ul style="list-style-type: none"> County and sub-recipient monitoring and management of ARPA fund uses; Project documentation; Tracking project and performance data; Reporting and communication systems for the board, grant sub-recipient and grant fund beneficiaries. • Preparing internal and federal reports. |

Subrecipients

Subrecipient Name: Abuse Counseling and Treatment (ACT)

| | |
|---|---------------|
| TIN | |
| Unique Entity Identifier | FKLPHE9AK4E3 |
| POC Email Address | |
| Address Line 1 | 407 CENTER RD |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33907 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: AIDS Healthcare Foundation, Inc.

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|---|---------------------------------|
| TIN | |
| Unique Entity Identifier | FWM8BLZ5AZK1 |
| POC Email Address | |
| Address Line 1 | 700 SE Third Avenue, 4th Floor, |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Lauderdale |
| State | FL |
| Zip | 33316 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Alvin A Dubin Alzheimer's Resource Center

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| TIN | |
| Unique Entity Identifier | MK89QQQREPZ1 |
| POC Email Address | |
| Address Line 1 | 12685 New Brittany Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
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| State | FL |
| Zip | 33907 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C

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| TIN | |
| Unique Entity Identifier | S1RKMQEPJWA8 |
| POC Email Address | |
| Address Line 1 | 2232 ALTAMONT AVENUE |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Cape Coral Animal Shelter Corporation

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|---|----------------|
| TIN | |
| Unique Entity Identifier | HXY3MV46LM51 |
| POC Email Address | |
| Address Line 1 | 325 SW 2ND AVE |
| Address Line 2 | |
| Address Line 3 | |
| City | Cape Coral |
| State | FL |
| Zip | 33991 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Chrysallis Wellness Center Inc

| | |
|--------------------------|--------------|
| TIN | |
| Unique Entity Identifier | C1DRL173Y575 |
| POC Email Address | |
| | |

| | |
|---|---------------------------|
| Address Line 1 | 11932 Fairway Lakes Drive |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33913 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard

| | |
|---|----------------------------------|
| TIN | |
| Unique Entity Identifier | EABADXHHAJV6 |
| POC Email Address | |
| Address Line 1 | 1860 Boy Scout Drive, Suite B208 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33907 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Dr. Piper Center for Social Services, Inc.

| | |
|---|-------------------------|
| TIN | |
| Unique Entity Identifier | QBADKMN49EY6 |
| POC Email Address | |
| Address Line 1 | 2607 Dr. Ella Piper Way |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33916 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Dress for Success SW Florida, Inc.

| | |
|---|----------------------------|
| TIN | |
| Unique Entity Identifier | C1P2PZ8SNYG1 |
| POC Email Address | |
| Address Line 1 | 12996 S Cleveland Ave,#153 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33907 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Earn to Learn FL, Inc.

| | |
|---|---------------------------------|
| TIN | |
| Unique Entity Identifier | GE5KVJAVN816 |
| POC Email Address | |
| Address Line 1 | 9160 Forum Corporate Pkwy # 321 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33905 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Family Health Centers of Southwest Florida, Inc.

| | |
|--------------------------|-----------------|
| TIN | |
| Unique Entity Identifier | TQ4HN9SBD579 |
| POC Email Address | |
| Address Line 1 | 2256 Heitman St |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |

| | |
|---|-----|
| Is the Recipient Registered in SAM.Gov? | Yes |
|---|-----|

Subrecipient Name: Family Initiative Incorporated

| | |
|---|----------------------------|
| TIN | |
| Unique Entity Identifier | SN8HDM6N8DT8 |
| POC Email Address | |
| Address Line 1 | 730 SW 4th Street, Suite 6 |
| Address Line 2 | |
| Address Line 3 | |
| City | Cape Coral |
| State | FL |
| Zip | 33991 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Florida Lions Eye Clinic, Inc.

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | FSJ4JWFJLU32 |
| POC Email Address | |
| Address Line 1 | 10322 Pennsylvania |
| Address Line 2 | |
| Address Line 3 | |
| City | Bonita Springs |
| State | FL |
| Zip | 34134 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: FlourishNow, Inc. dba/ Better Together

| | |
|--------------------------|---|
| TIN | |
| Unique Entity Identifier | CE58RKFPFSG1 |
| POC Email Address | |
| Address Line 1 | 12431 Brantley Commons Court, Suite 101 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |

| | |
|---|--------------|
| Zip | 33907 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Hearts & Homes for Veterans Inc.

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | MN5PBSS1AUE8 |
| POC Email Address | |
| Address Line 1 | 2230 ALICIA STREET |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Hope Hospice and Community Services, Inc.

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | RDYJYEY5V3K6 |
| POC Email Address | |
| Address Line 1 | 9470 HEALTHPARK CIR |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33908 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Impact for Developmental Education, Inc.

| | |
|--------------------------|----------------------|
| TIN | |
| Unique Entity Identifier | C1K9SWXJVMP8 |
| POC Email Address | |
| Address Line 1 | 1650 MEDICAL LANE #4 |
| Address Line 2 | |
| | |

| | |
|---|--------------|
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33907 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In

| | |
|---|-----------------------|
| TIN | |
| Unique Entity Identifier | C1L1RFJXN7A1 |
| POC Email Address | |
| Address Line 1 | 17592 ROCKEFELLER CIR |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33967 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Meals of Hope, INC

| | |
|---|-----------------------|
| TIN | |
| Unique Entity Identifier | TQWGK47K8UR1 |
| POC Email Address | |
| Address Line 1 | 2221 Corporation Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Naples |
| State | FL |
| Zip | 34109 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: NAMI Lee County, Inc.

| | |
|--------------------------|--------------|
| TIN | |
| Unique Entity Identifier | EPXLSAXTT825 |
| | |

| | |
|---|--------------------------------|
| POC Email Address | |
| Address Line 1 | 8191 College Parkway, Suite 20 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33919 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Quality Life Center of Southwest Florida, Inc.

| | |
|---|------------------------------------|
| TIN | |
| Unique Entity Identifier | KSQ9SZUXK2F6 |
| POC Email Address | |
| Address Line 1 | 3210 DR MARTIN LUTHER KING JR BLVD |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33916 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Samaritan Health and Wellness, Inc.

| | |
|---|-------------------------------------|
| TIN | |
| Unique Entity Identifier | J5LBYN635Y23 |
| POC Email Address | |
| Address Line 1 | 643 Cape Coral Parkway East, Unit B |
| Address Line 2 | |
| Address Line 3 | |
| City | Cape Coral |
| State | FL |
| Zip | 33904 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: "I WILL" Mentorship Foundation Inc.

| | |
|---|--------------|
| TIN | |
| Unique Entity Identifier | LZ1LHLNPWSX4 |
| POC Email Address | |
| Address Line 1 | LZ1LHLNPWSX4 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33916 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Basic Learning Skills Learning Center, Inc.

| | |
|---|-------------------|
| TIN | |
| Unique Entity Identifier | DKW4UCJUM963 |
| POC Email Address | |
| Address Line 1 | 2774 First Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33916 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Center for Progress and Excellence, Inc.

| | |
|--------------------------|-------------------------------|
| TIN | |
| Unique Entity Identifier | JRPCN875SGJ8 |
| POC Email Address | |
| Address Line 1 | 1500 COLONIAL BLVD, SUITE 233 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33907 |
| Zip+4 | |
| | |

| | |
|---|--------------|
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Centerstone of Florida Inc.

| | |
|---|-----------------|
| TIN | |
| Unique Entity Identifier | DFLJPTK4KXD5 |
| POC Email Address | |
| Address Line 1 | 391 6th AVENUE, |
| Address Line 2 | |
| Address Line 3 | |
| City | Bradenton |
| State | FL |
| Zip | 34205 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic

| | |
|---|------------------------------------|
| TIN | |
| Unique Entity Identifier | C4A3KKXHJW85 |
| POC Email Address | |
| Address Line 1 | 6900 Daniels Parkway, Suite 29-393 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33912 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Health Planning Council of Southwest Florida, Inc.

| | |
|--------------------------|--------------------------------------|
| TIN | |
| Unique Entity Identifier | Q616Q3DJJNC7 |
| POC Email Address | |
| Address Line 1 | 8961 DANIELS Center Drive, Suite 401 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |

| | |
|---|--------------|
| State | FL |
| Zip | 33912 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Healthy Start Coalition of Southwest Florida, Inc.

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | J3BER975SW18 |
| POC Email Address | |
| Address Line 1 | 1921 JEFFERSON AVE |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Hermanos Unidos Catolicos Brothers and Sisters United

| | |
|---|--------------|
| TIN | |
| Unique Entity Identifier | M7Q7MRAWEGX7 |
| POC Email Address | |
| Address Line 1 | 2908 11ST SW |
| Address Line 2 | |
| Address Line 3 | |
| City | Lehigh Acres |
| State | FL |
| Zip | 33976 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Hope Clubhouse of Southwest Florida, Inc.

| | |
|--------------------------|---------------|
| TIN | |
| Unique Entity Identifier | T5VND42W8216 |
| POC Email Address | |
| Address Line 1 | 3602 Broadway |
| | |

| | |
|---|--------------|
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Junior Achievement of Southwest Florida, Inc.

| | |
|---|---------------------------------|
| TIN | |
| Unique Entity Identifier | VA9NK1F9LB93 |
| POC Email Address | |
| Address Line 1 | 13241 University Drive, Ste 102 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33907 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: LARC

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | NWJKMCTJM584 |
| POC Email Address | |
| Address Line 1 | 2570 Hanson Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lee County Coalition for a Drug-Free Southwest Florida, Inc.

| | |
|-----|--|
| TIN | |
| | |

| | |
|---|----------------|
| Unique Entity Identifier | HCJXJYG55WJ5 |
| POC Email Address | |
| Address Line 1 | 3763 Evans Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lee County Housing Development Corporation

| | |
|---|------------------------------|
| TIN | |
| Unique Entity Identifier | CRG4LMF2B8M3 |
| POC Email Address | |
| Address Line 1 | 3677 CENTRAL AVENUE, SUITE F |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lee County Jewish Federation

| | |
|---|--------------------------|
| TIN | |
| Unique Entity Identifier | EMUYX3NVCQB3 |
| POC Email Address | |
| Address Line 1 | 9701 Commerce Court, 102 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33908 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lee County Legal Aid Society, Inc.

| | |
|---|------------------------------|
| TIN | |
| Unique Entity Identifier | XRDUNZD124W5 |
| POC Email Address | |
| Address Line 1 | 2400 FIRST STREET, SUITE 214 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lighthouse of Southwest Florida, Inc.

| | |
|---|-------------------------|
| TIN | |
| Unique Entity Identifier | YWMZQLMJG9D3 |
| POC Email Address | |
| Address Line 1 | 35 WEST MARINANA AVENUE |
| Address Line 2 | |
| Address Line 3 | |
| City | North Fort Myers |
| State | FL |
| Zip | 33903 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: McGregor Clinic, Inc.

| | |
|--------------------------|---------------|
| TIN | |
| Unique Entity Identifier | RJ69XKDW7LC5 |
| POC Email Address | |
| Address Line 1 | 3487 BROADWAY |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| | |

| | |
|---|--------------|
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Multiple Sclerosis Center of Southwest Florida, Inc.

| | |
|---|------------------------------|
| TIN | |
| Unique Entity Identifier | YXMPN1KG52K4 |
| POC Email Address | |
| Address Line 1 | 3372 WOODS EDGE CIRCLE, #103 |
| Address Line 2 | |
| Address Line 3 | |
| City | Bonita Springs |
| State | FL |
| Zip | 34134 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Our Mother's Home of Southwest Florida, Inc.

| | |
|---|-----------------|
| TIN | |
| Unique Entity Identifier | F7TSS43F9MM8 |
| POC Email Address | |
| Address Line 1 | 7438 CARRIER RD |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33967 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Pace Center for Girls, Inc.

| | |
|--------------------------|------------------------------|
| TIN | |
| Unique Entity Identifier | SRRAYGWVG1V7 |
| POC Email Address | |
| Address Line 1 | 6745 PHILIPS INDUSTRIAL BLVD |
| Address Line 2 | |
| Address Line 3 | |

| | |
|---|--------------|
| City | Jacksonville |
| State | FL |
| Zip | 32256 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Pine Manor Improvement Association, Inc.

| | |
|---|---------------|
| TIN | |
| Unique Entity Identifier | GCMMAANDWRN4 |
| POC Email Address | |
| Address Line 1 | 5547 10TH AVE |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33907 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Premier Mobile Health Services Corporation

| | |
|---|-------------------------------|
| TIN | |
| Unique Entity Identifier | NKM9WKJ2CME8 |
| POC Email Address | |
| Address Line 1 | 10676 COLONIAL BLVD, UNIT 320 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33913 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Project Dentists Care of Southwest Florida, Inc.

| | |
|--------------------------|--------------|
| TIN | |
| Unique Entity Identifier | XCF1V2K1CH55 |
| POC Email Address | |
| | |

| | |
|---|--------------------|
| Address Line 1 | 2051 MCGREGOR BLVD |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Providence Family Life Center Corporation

| | |
|---|-------------------------|
| TIN | |
| Unique Entity Identifier | VXLNTSMX9M93 |
| POC Email Address | |
| Address Line 1 | 3049 CLEVELAND AVE, 277 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Saint Martin De Porres Outreach Community Ministries Inc

| | |
|---|----------------------|
| TIN | |
| Unique Entity Identifier | J926PZTYFZB3 |
| POC Email Address | |
| Address Line 1 | 4711 PALM BEACH BLVD |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33905 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Senior Friendship Centers, Inc.

| | |
|--|--|
| | |
|--|--|

| | |
|---|-------------------------|
| TIN | |
| Unique Entity Identifier | CMF3YVM86LP5 |
| POC Email Address | |
| Address Line 1 | 1888 Brother Geenen Way |
| Address Line 2 | |
| Address Line 3 | |
| City | Sarasota |
| State | FL |
| Zip | 34236 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Society of St. Vincent de Paul South Pinellas, LTD. Dba/ St. Vincent de Paul Car

| | |
|---|-----------------|
| TIN | |
| Unique Entity Identifier | U5XLSCJJP9A6 |
| POC Email Address | |
| Address Line 1 | 384 15TH ST. N. |
| Address Line 2 | |
| Address Line 3 | |
| City | ST. PETERSBURG |
| State | FL |
| Zip | 33705 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Special Equestrians, Inc.

| | |
|--------------------------|------------------|
| TIN | |
| Unique Entity Identifier | VB88ZW3KD9T3 |
| POC Email Address | |
| Address Line 1 | 5121 STALEY ROAD |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33905 |
| Zip+4 | |

| | |
|---|--------------|
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Valerie's House Inc

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | EAE8GDHY6NH8 |
| POC Email Address | |
| Address Line 1 | 1762 FOWLER STREET |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lee County BoCC

| | |
|---|----------------|
| TIN | |
| Unique Entity Identifier | SS8JCN35XH77 |
| POC Email Address | |
| Address Line 1 | 2115 Second St |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Manhattan Construction

| | |
|--------------------------|--|
| TIN | 730338330 |
| Unique Entity Identifier | MM4CQUNT5T48 |
| POC Email Address | cbryant@manhattanconstruction.com |
| Address Line 1 | 3705-1 Westview Drive |
| Address Line 2 | |
| Address Line 3 | |
| City | Naples |

| | |
|---|------------|
| State | FL |
| Zip | 34104 |
| Zip+4 | 4033 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Ernst & Young LLP

| | |
|---|--|
| TIN | 346565596 |
| Unique Entity Identifier | ECMMFNMSLXM7 |
| POC Email Address | samuel.hughes@ey.com |
| Address Line 1 | 1 Manhattan Way |
| Address Line 2 | |
| Address Line 3 | |
| City | New York |
| State | NY |
| Zip | 10001 |
| Zip+4 | 8600 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: The Heights Center

| | |
|---|-------------------|
| TIN | 455595206 |
| Unique Entity Identifier | WJPDPE5PJDF8 |
| POC Email Address | |
| Address Line 1 | 15570 Hagie Drive |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33908 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: YMCA of Southwest Florida, Inc.

| | |
|--------------------------|-----------------|
| TIN | |
| Unique Entity Identifier | T8JWE9MHJFQ4 |
| POC Email Address | |
| Address Line 1 | 701 Center Road |
| | |

| | |
|---|--------------|
| Address Line 2 | |
| Address Line 3 | |
| City | Venice |
| State | FL |
| Zip | 34285 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Habitat for Humanity of Lee and Hendry County, Inc.

| | |
|---|--------------------------|
| TIN | |
| Unique Entity Identifier | Q52QEGULKRG6 |
| POC Email Address | |
| Address Line 1 | 1288 North Tamiami Trail |
| Address Line 2 | |
| Address Line 3 | |
| City | North Fort Myers |
| State | FL |
| Zip | 33903 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lee Memorial Health System

| | |
|---|-----------------------|
| TIN | 590714812 |
| Unique Entity Identifier | GGGNFJEQ1C32 |
| POC Email Address | |
| Address Line 1 | 2780 Cleveland Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: United Way of Lee County, Inc.

| | |
|-----|--|
| TIN | |
| | |

| | |
|---|----------------------|
| Unique Entity Identifier | GHHSPKQA19L6 |
| POC Email Address | |
| Address Line 1 | 7273 Concourse Drive |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33908 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lee County Sheriff's Office

| | |
|---|--------------------------------|
| TIN | |
| Unique Entity Identifier | ZL5FDGLA1HM6 |
| POC Email Address | |
| Address Line 1 | 14750 Six Mile Cypress Parkway |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33912 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: SalusCare, Inc.

| | |
|---|-------------------|
| TIN | |
| Unique Entity Identifier | U71ABQHAXGX7 |
| POC Email Address | |
| Address Line 1 | 3763 Evans Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Harry Chapin Food Bank of Southwest Florida, Inc.

| | |
|---|-----------------|
| TIN | |
| Unique Entity Identifier | L2MLRM3T52K3 |
| POC Email Address | |
| Address Line 1 | 3760 Fowler St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Midwest Food Bank NFP, Inc.

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | KN17TNZBPP57 |
| POC Email Address | |
| Address Line 1 | 5601 Division Drive |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33905 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: The Salvation Army a Foreign Nonprofit Corporation

| | |
|--------------------------|---------------------|
| TIN | |
| Unique Entity Identifier | X7KALJQE7Q99 |
| POC Email Address | |
| Address Line 1 | 10291 McGregor Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33919 |
| | |

| | |
|---|---------------------------|
| Zip+4 | |
| Entity Type | Subrecipient; Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Florida Gulf Coast University Board of Trustees

| | |
|---|-----------------------|
| TIN | |
| Unique Entity Identifier | ENCFSMNC3PT1 |
| POC Email Address | |
| Address Line 1 | 10501 FCGU Blvd South |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33965 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Florida Southwestern State College

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | C1EEUPVD33S7 |
| POC Email Address | |
| Address Line 1 | 909 College Pkwy SW |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33919 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Catholic Charities Diocese of Venice

| | |
|--------------------------|---------------------|
| TIN | |
| Unique Entity Identifier | FTXXZCN4B753 |
| POC Email Address | |
| Address Line 1 | 1000 Pinebrook Road |
| Address Line 2 | |
| Address Line 3 | |

| | |
|---|--------------|
| City | Venice |
| State | FL |
| Zip | 34285 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Early Learning Coalition of Southwest Florida Inc.

| | |
|---|------------------|
| TIN | |
| Unique Entity Identifier | CAFBZN877RT3 |
| POC Email Address | |
| Address Line 1 | 2675 Winkler Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Affordable Homeownership Foundation Inc.

| | |
|---|-----------------------------|
| TIN | |
| Unique Entity Identifier | S1DDGMBV3AG5 |
| POC Email Address | |
| Address Line 1 | 5264 Clayton Court, Suite 1 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33907 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Community Assisted and Supported Living, Inc.

| | |
|--------------------------|--------------|
| TIN | |
| Unique Entity Identifier | HMBJWPX9JKA1 |
| POC Email Address | |
| | |

| | |
|---|----------------------|
| Address Line 1 | 2911 Fruitville Road |
| Address Line 2 | |
| Address Line 3 | |
| City | Sarasota |
| State | FL |
| Zip | 34237 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Goodwill Industries of Southwest Florida

| | |
|---|------------------|
| TIN | |
| Unique Entity Identifier | YEPPPWJ79KQ5 |
| POC Email Address | |
| Address Line 1 | 5100 Tice Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33905 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Wireless Access Communications Inc./DBA Dense Networks

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | XWU3UK1DG4C5 |
| POC Email Address | |
| Address Line 1 | 238 Braelock Drive |
| Address Line 2 | |
| Address Line 3 | |
| City | Ocoee |
| State | FL |
| Zip | 34761 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: The School Board of Lee County, Florida

| | |
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| | |
|--|--|

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | FNEXH7MVBH64 |
| POC Email Address | |
| Address Line 1 | 2855 Colonial Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33966 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Hodges University, Inc.

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | HP7ND1CMGMD4 |
| POC Email Address | |
| Address Line 1 | 4501 Colonial Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33966 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: SCORE SOUTHWEST FLORIDA CHAPTER 0219

| | |
|--------------------------|----------------------------|
| TIN | |
| Unique Entity Identifier | NKCFKC28RZG9 |
| POC Email Address | |
| Address Line 1 | 2201 Second St., Suite 500 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33901 |
| Zip+4 | |
| Entity Type | Subrecipient |

| | |
|---|-----|
| Is the Recipient Registered in SAM.Gov? | Yes |
|---|-----|

Subrecipient Name: SW Florida Impact Partners, LLP

| | |
|---|--------------------------|
| TIN | |
| Unique Entity Identifier | D7CKBP6PCJR6 |
| POC Email Address | |
| Address Line 1 | 3592 Broadway, Suite 130 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33902 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | encfsmnc3pt1 |
| POC Email Address | |
| Address Line 1 | 10501 FGCU Blvd. S |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33965 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Southwest Regional Manufacturers Association

| | |
|--------------------------|--------------|
| TIN | |
| Unique Entity Identifier | VMX9Y8G8CQG9 |
| POC Email Address | |
| Address Line 1 | VMX9Y8G8CQG9 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| | |

| | |
|---|--------------|
| Zip | 33912 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Florida Tourism Industry Marketing Corp Inc

| | |
|---|-----------------------------|
| TIN | |
| Unique Entity Identifier | V26LV9PJR226 |
| POC Email Address | |
| Address Line 1 | 2540 W Executive Center Cir |
| Address Line 2 | |
| Address Line 3 | |
| City | Tallahassee |
| State | FL |
| Zip | 32301 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Southwest Florida Affordable Housing Choice Foundation Inc.

| | |
|---|-------------------------------|
| TIN | |
| Unique Entity Identifier | GHUWWYN7DPG5 |
| POC Email Address | |
| Address Line 1 | 4224 Renaissance Preserve Way |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33916 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Big Brothers Big Sisters of the Sun Coast, Inc.

| | |
|--------------------------|-------------------------------|
| TIN | |
| Unique Entity Identifier | XTB6MHMG77C8 |
| POC Email Address | |
| Address Line 1 | 1000 S. Tamiami Trail Suite C |
| Address Line 2 | |
| | |

| | |
|---|--------------|
| Address Line 3 | |
| City | Venice |
| State | FL |
| Zip | 34285 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Boys and Girls Club of Lee County, Inc.

| | |
|---|----------------|
| TIN | |
| Unique Entity Identifier | CVPBQE7FDPJ9 |
| POC Email Address | |
| Address Line 1 | P.O. Box 62736 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Myers |
| State | FL |
| Zip | 33906 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: New Horizons of Southwest Florida, Inc.

| | |
|---|-----------------|
| TIN | |
| Unique Entity Identifier | PR5SJGZSFCD9 |
| POC Email Address | |
| Address Line 1 | P.O. Box 111833 |
| Address Line 2 | |
| Address Line 3 | |
| City | Naples |
| State | FL |
| Zip | 34108 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subawards

Subaward No: ARPA-UW111A

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 407 CENTER RD |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33907 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and professional services for victim advocates and community education. Domestic violence services are an enumerated response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(D); support to nonprofits responding to the impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Abuse Counseling and Treatment (ACT) |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-UW112A

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$91,198.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 700 SE Third Avenue, 4th Floor, |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Lauderdale |
| Place of Performance State | FL |
| Place of Performance Zip | 33316 |
| Place of Performance Zip+4 | |
| | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing to support individual |

| | |
|-----------------------------|---|
| Description | and group counseling for the community. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | AIDS Healthcare Foundation, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW112D

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$286,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 12685 New Brittany Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33907 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will increase the education, support and resources available to the those caring for or concerned for someone with dementia. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Alvin A Dubin Alzheimer's Resource Center |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW225B

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$288,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1633 Joust Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |

| | |
|-----------------------------|--|
| Place of Performance State | FL |
| Place of Performance Zip | 33916 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Boys and Girls Club of Lee County, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW225C

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 2232 ALTAMONT AVENUE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs for services to students and their families. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW234B

| | |
|---------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$60,000.00 |

| | |
|--------------------------------|---|
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 325 SW 2ND AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Cape Coral |
| Place of Performance State | FL |
| Place of Performance Zip | 33991 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will provide veterinary services at no cost to low-income families. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Cape Coral Animal Shelter Corporation |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-UW112B

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 11932 Fairway Lakes Drive |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33913 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Chrysallis Wellness Center Inc |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW112C

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$175,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 2911 Fruitville Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Sarasota |
| Place of Performance State | FL |
| Place of Performance Zip | 34234 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support case management, assessments, staff and operational costs. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Community Assisted and Supported Living, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW234C

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1860 Boy Scout Drive, Suite B208 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33907 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staff and operational costs. Service a nonprofit delivers to impacted populations is a |

| | |
|-----------------------------|--|
| | reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW234D

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$196,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 2607 Dr. Ella Piper Way |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33916 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Dr. Piper Center for Social Services, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW210B

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$98,334.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 12996 S Cleveland Ave #153 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33907 |
| Place of Performance Zip+4 | |

| | |
|-----------------------------|--|
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing. Assistance to improve work prospects for economic advancement is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8); support to nonprofits responding to the impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Dress for Success SW Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-UW225D

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$96,328.24 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 9160 Forum Corporate Pkwy # 321 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33905 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staff. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Earn to Learn FL, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: APRA-UW219A

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 2256 Heitman St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

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|-----------------------------|--|
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Family Health Centers of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: APRA-UW219B

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$900,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 730 SW 4th Street, Suite 6 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Cape Coral |
| Place of Performance State | FL |
| Place of Performance Zip | 33991 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Family Initiative Incorporated |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: APRA-UW219C

| | |
|---------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$95,000.00 |

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|--------------------------------|---|
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 10322 Pennsylvania |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Bonita Springs |
| Place of Performance State | FL |
| Place of Performance Zip | 34134 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Florida Lions Eye Clinic, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-UW210A

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$200,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 12431 Brantley Commons Court, Suite 101 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33907 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs to provide family mentors and job coaches. Assistance to improve work prospects for economic advancement is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8); support to nonprofits responding to the impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | FlourishNow, Inc. dba/ Better Together |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-UW234F

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$65,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 2230 ALICIA STREET |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Hearts & Homes for Veterans Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: APRA-UW216D

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$60,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 2230 ALICIA STREET |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Services to increase long-term housing security are an enumerated response to the negative economic impacts of |

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| | Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Hearts & Homes for Veterans Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW112G

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$225,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 9470 HEALTHPARK CIR |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33908 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing costs. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Hope Hospice and Community Services, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW234H

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$199,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1650 MEDICAL LANE #4 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33907 |
| Place of Performance Zip+4 | |

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| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staff and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Impact for Developmental Education, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-UW234I

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$136,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 17592 ROCKEFELLER CIR |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33967 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-BUW021B

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 2221 Corporation Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

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|-----------------------------|--|
| Place of Performance City | Naples |
| Place of Performance State | FL |
| Place of Performance Zip | 34109 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a beneficiary agreement with United Way as a pass-through of ARPA funding from Lee County. The project will fund the mobile food pantry operations costs. Assistance for food is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Meals of Hope, INC |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-BUW021C

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 5601 Division Dr. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33905 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a beneficiary agreement with United Way as a pass-through of ARPA funding from Lee County. The project will fund the food bank operations costs. Assistance for food is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Midwest Food Bank NFP, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW112I

| | |
|--------------------------------|--------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$60,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 8191 College Parkway, Suite 20 |
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| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33919 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staff costs. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | NAMI Lee County, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: ARPA-UW225I

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$343,508.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 3210 DR MARTIN LUTHER KING JR BLVD |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33916 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Quality Life Center of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW234R

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|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$290,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 3210 DR MARTIN LUTHER KING JR BLVD |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33916 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing, operations and equipment costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Quality Life Center of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: APRA-UW219G

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$260,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 643 Cape Coral Parkway East, Unit B |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Cape Coral |
| Place of Performance State | FL |
| Place of Performance Zip | 33904 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staffing costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Samaritan Health and Wellness, Inc. |
| Period of Performance Start | 7/1/2022 |

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| Period of Performance End | 12/31/2024 |
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Subward No: ARPA-UW225E

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$150,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 3903 DR. MARTIN LUTHER KING JR. BLVD |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33916 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund operational and some equipment costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | "I WILL" Mentorship Foundation Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW225A

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$138,022.81 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 2774 First Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33916 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will allow for tutoring and individualized learning plans. Programs to address the |

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| | impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Basic Learning Skills Learning Center, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: APRA-UW216A

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1000 Pinebrook Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Venice |
| Place of Performance State | FL |
| Place of Performance Zip | 43285 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing to support case management and for housing direct assistance. Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Catholic Charities Diocese of Venice |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW226A

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$196,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1000 Pinebrook Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Venice |
| Place of Performance State | FL |
| Place of Performance Zip | 43285 |
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| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and professional services to deliver youth onsite mental health counseling . Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Catholic Charities Diocese of Venice |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: APRA-UW216B

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$153,972.35 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1500 COLONIAL BLVD, SUITE 233 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33907 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support case management, staff and operational costs. Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Center for Progress and Excellence, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: APRA-UW216C

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$893,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 391 6th AVENUE, |

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|--------------------------------|---|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | BRADENTON |
| Place of Performance State | FL |
| Place of Performance Zip | 34205 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs for Housing Outreach Teams (HOT) and peer coordination. Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Centerstone of Florida Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: APRA-UW219H

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$225,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 6900 Daniels Parkway, Suite 29-393 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33912 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-UW210C

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$225,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 5100 TICE STREET |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33905 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Assistance to improve work prospects for economic advancement is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8); support to nonprofits responding to the impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Goodwill Industries of Southwest Florida |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-BUW021A

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$225,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 3760 Fowler St. Ste B |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a beneficiary agreement with United Way as a pass-through of ARPA funding from Lee County. The project will fund food and supplies. Assistance for food is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |

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| Subrecipient | Harry Chapin Food Bank of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW112E

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$404,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 8961 DANIELS Center Drive, Suite 401 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33912 |
| Place of Performance Zip+4 | |
| Description | Project is fully ARPA-funded expansion of existing program to improve 90% of classroom performance through teaching pyramid infant toddler observation scale (TPITOS) and improve 90% of children served with tier 2 & 3 individualized interventions. Activities include (a) consultation & coaching delivered to center staff at a tier 1 strategies to support infant mental health & development; (b) assessment & referral services for children with developmental delays or mental health challenges to add'l medical or mental health services; (c) interventions for children & parents in a playgroup setting to promote social skill development & alleviate the impact of isolation; (d) funding for salaries, playgroup supplies, technology. |
| Subrecipient | Health Planning Council of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-BUW234E

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$291,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1921 JEFFERSON AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
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| Description | The subaward for this project is executed through a beneficiary agreement with United Way as a pass-through of ARPA funding from Lee County. The project will fund the diaper bank. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Healthy Start Coalition of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2022 |

Subaward No: ARPA-UW234G

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 2908 11ST SW |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lehigh Acres |
| Place of Performance State | FL |
| Place of Performance Zip | 33976 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Hermanos Unidos Catolicos Brothers and Sisters United |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-UW112F

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 3602 Broadway |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |

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| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing, operational costs and some equipment. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Hope Clubhouse of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2022 |

Subaward No: ARPA-UW225F

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$120,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 13241 University Drive, Ste 102 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33907 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund operational and some equipment costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Junior Achievement of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-UW112H

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$0.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 2570 Hanson Street |

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| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund operational and staff costs to set-up the program. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | LARC |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW234J

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$225,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 3677 CENTRAL AVENUE, SUITE F |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Lee County Housing Development Corporation |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW234K

| | |
|---------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
|---------------|----------------------------|

| | |
|--------------------------------|---|
| Subaward Obligation | \$70,369.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 9701 Commerce Court, 102 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33908 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Lee County Jewish Federation |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 6/30/2025 |

Subaward No: ARPA-UW234L

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$490,000.00 |
| Subaward Date | 7/1/2021 |
| Place of Performance Address 1 | 2400 FIRST STREET, SUITE 214 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Lee County Legal Aid Society, Inc. |
| Period of Performance Start | 7/1/2021 |
| Period of Performance End | 6/30/2025 |

Subaward No: ARPA-UW234M

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$232,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 35 WEST MARINANA AVENUE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | North Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33903 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Lighthouse of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-UW113B

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$81,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 3487 BROADWAY |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Healthcare services are an enumerated presumed reasonably proportional response to public health |

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| | impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | McGregor Clinic, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: APRA-UW219D

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$194,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 3372 WOODS EDGE CIRCLE, #103 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Bonita Springs |
| Place of Performance State | FL |
| Place of Performance Zip | 34134 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund salaries and operational supplies. Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Multiple Sclerosis Center of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW225G

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$147,591.19 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 25300 BERNWOOD DR STE 1 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Bonita Springs |
| Place of Performance State | FL |
| Place of Performance Zip | 34135 |
| Place of Performance Zip+4 | |

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| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | New Horizons of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 6/30/2025 |

Subward No: ARPA-UW234N

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$290,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 7438 CARRIER RD |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33967 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Our Mother's Home of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW225H

| | |
|--------------------------------|------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$250,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 6745 PHILIPS INDUSTRIAL BLVD |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

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|-----------------------------|--|
| Place of Performance City | Jacksonville |
| Place of Performance State | FL |
| Place of Performance Zip | 32256 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Pace Center for Girls, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-UW234OP

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$227,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 5547 10TH AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33907 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund operations and equipment costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Pine Manor Improvement Association, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2022 |

Subaward No: APRA-UW219E

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| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 7/1/2022 |

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| Place of Performance Address 1 | 10676 COLONIAL BLVD, UNIT 320 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33913 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing, operations and equipment costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Premier Mobile Health Services Corporation |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: APRA-UW219F

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$57,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 2051 MCGREGOR BLVD |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort MYers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Project Dentists Care of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: ARPA-UW234Q

| | |
|---------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
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| | |
|--------------------------------|---|
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 3049 CLEVELAND AVE, 277 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Providence Family Life Center Corporation |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2022 |

Subaward No: APRA-UW216E

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$90,045.16 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1424 N.E. EXPRESSWAY, N.E. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Atlanta |
| Place of Performance State | GA |
| Place of Performance Zip | 30329 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staffing and operational costs. Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | The Salvation Army a Foreign Nonprofit Corporation |
| Period of Performance Start | 7/1/2022 |
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| Period of Performance End | 12/31/2024 |
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Subward No: ARPA-UW234S

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1888 Brother Geenen Way |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Sarasota |
| Place of Performance State | FL |
| Place of Performance Zip | 34236 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staffing and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Senior Friendship Centers, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: APRA-UW216F

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$541,277.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 384 15TH ST. N. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | ST PETERSBURG |
| Place of Performance State | FL |
| Place of Performance Zip | 33705 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); |

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| | support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Society of St. Vincent de Paul South Pinellas, LTD. DbA/ St. Vincent de Paul Car |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 6/30/2025 |

Subward No: ARPA-UW234T

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$53,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 5121 STALEY ROAD |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33905 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Special Equestrians, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-UW234V

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$280,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1762 FOWLER STREET |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| | The subaward for this project is executed through a |

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| Description | subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | Valerie's House Inc |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: ARPA-UW225J

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$225,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 701 CENTER ROAD |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Venice |
| Place of Performance State | FL |
| Place of Performance Zip | 34285 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C) |
| Subrecipient | YMCA of Southwest Florida, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: ARPA-NE216C

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$405,636.71 |
| Subaward Date | 1/1/2023 |
| Place of Performance Address 1 | 1500 Colonial Blvd |
| Place of Performance Address 2 | Suite 233 |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |

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|-----------------------------|--|
| Place of Performance State | FL |
| Place of Performance Zip | 33907 |
| Place of Performance Zip+4 | |
| Description | The program will expand existing services to support shelter operations. Services or programs to increase long-term housing security are enumerated and presumed to be reasonably proportional responses to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5) |
| Subrecipient | Center for Progress and Excellence, Inc. |
| Period of Performance Start | 1/1/2023 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-NE216D

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$893,520.00 |
| Subaward Date | 3/1/2024 |
| Place of Performance Address 1 | 2400 Edison Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The program will respond to the unmet human services need of the community by providing 24 shelter beds per night. The outcome of this project is to increase the availability of shelter beds. |
| Subrecipient | The Salvation Army a Foreign Nonprofit Corporation |
| Period of Performance Start | 3/1/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: ARPA-PH014A

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$16,457,918.00 |
| Subaward Date | 9/5/2023 |
| Place of Performance Address 1 | 2665 Ortiz Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33905 |

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| Place of Performance Zip+4 | |
| Description | Expansion construction and enhancements for the existing Emergency Operations Center . |
| Subrecipient | Manhattan Construction |
| Period of Performance Start | 11/16/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPA-NE225E

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$490,910.00 |
| Subaward Date | 6/1/2022 |
| Place of Performance Address 1 | 701 Center Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Venice |
| Place of Performance State | FL |
| Place of Performance Zip | 34285 |
| Place of Performance Zip+4 | |
| Description | <p>Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in support will help youth be on track to achieve academic success.</p> <p>Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)</p> |
| Subrecipient | YMCA of Southwest Florida, Inc. |
| Period of Performance Start | 6/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-NE215B

| | |
|--------------------------------|--------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$2,500,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1288 North Tamiami Trail |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | North Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33903 |

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| Place of Performance Zip+4 | |
| Description | Affordable Housing Grants to Nonprofits is an ARPA funded program to increase the affordable housing units available. The increase in units will improve housing opportunities for low-income households. Development, repair, and operation of affordable housing and services or programs to increase long-term housing security is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(5) |
| Subrecipient | Habitat for Humanity of Lee and Hendry County, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 9/30/2024 |

Subward No: ARPA-NE225C

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$407,891.00 |
| Subaward Date | 6/1/2022 |
| Place of Performance Address 1 | 15570 Hagie Drive |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33908 |
| Place of Performance Zip+4 | |
| Description | Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in support will help youth be on track to achieve academic success. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4) |
| Subrecipient | The Heights Center |
| Period of Performance Start | 6/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-PH011A

| | |
|--------------------------------|-----------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$111,123.23 |
| Subaward Date | 4/1/2021 |
| Place of Performance Address 1 | 2780 Cleveland Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

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|-----------------------------|--|
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | <p>The subaward for the Lee Memorial Health System Mobile Vaccine project was executed through a subrecipient agreement. Using SLFRF funds, the County will reimburse Lee Memorial for expenses incurred during this project. The contractual agreement for the subaward was a subrecipient agreement with an eighteen-month performance period.</p> <p>The underlying eligible uses for this project are enumerated in the SLFRF Final Rule as cited below. 31 CFR 35.6(b)(3)(i)(A) Enumerates vaccination services as a presumed reasonably proportional. 31 CFR 35.6(b)(3) Provides that temporary medical facilities are presumed reasonably proportional.</p> |
| Subrecipient | Lee Memorial Health System |
| Period of Performance Start | 4/1/2021 |
| Period of Performance End | 9/30/2022 |

Subaward No: ARPA-NE234A

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,053,354.25 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 7273 Concourse Drive |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33908 |
| Place of Performance Zip+4 | |
| Description | <p>The United Way Lee County Nonprofit Human Services Grant Program was executed through a subrecipient agreement wherein United Way will receive an advance payment to issue the NOFA, develop the grant program and administer the application review process. United Way, as a pass-through, will issue the grants (subawards) for approved projects and monitor their subrecipients.</p> <p>Nonprofit organizations are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. ARPA aid is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)</p> |
| Subrecipient | United Way of Lee County, Inc. |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 6/30/2025 |

Subaward No: ARPA-PH017A

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$58,607.00 |
| Subaward Date | 8/20/2021 |
| Place of Performance Address 1 | 14100 Ben C Pratt Six Mile Cypress Pkwy |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33912 |
| Place of Performance Zip+4 | |
| Description | <p>This project was executed through a contractual agreement with Lee County Sheriff, a State of Florida Government Law Enforcement agency. Funding for the project was based on a variable cost budget. Reimbursement for expenses was determined by the number of officers, required work hours, negotiated hourly rates, and necessary security equipment. The contractual agreement required a minimum of two officers. Conditional triggers allowed the Sheriff to requisition additional officers and equipment.</p> <p>The underlying eligible use is COVID testing programs are enumerated in the Final Rule and are presumed reasonably proportional response to the emergency (31 CFR 35.6(b)(3)(i)(A)). Security of facilities, personnel, and work products is allowable.</p> |
| Subrecipient | Lee County Sheriff's Office |
| Period of Performance Start | 8/20/2021 |
| Period of Performance End | 11/2/2021 |

Subaward No: ARPA-PH112A

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$9,000,000.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 3763 Evans Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| | The subaward for this project was executed through a subrecipient agreement with SalusCare to fund salaries, professional fees, equipment, technology enhancements, |

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| Description | recruitment and marketing, and training. Payments made under this agreement shall be on a reimbursement basis. The underlying eligible use of SLFRF for this project is the Final Rule enumerated and presumed reasonably proportional responses for behavioral health care, treatment, and facilities and equipment. (31 CFR 35.6(b)(3)(i)(C). |
| Subrecipient | SalusCare, Inc. |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-NE021A1

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$2,750,000.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 3760 Fowler St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The subaward for this project was executed through a beneficiary agreement. The payments to the subrecipient will be made on a reimbursement basis. The anticipated and eligible expenses include food distribution, supplies, and operational costs. The underlying eligible use is assistance for food, an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1). |
| Subrecipient | Harry Chapin Food Bank of Southwest Florida, Inc. |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-NE021A2

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,320,000.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 5601 Division Drive |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |

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| Place of Performance Zip | 33905 |
| Place of Performance Zip+4 | |
| Description | <p>The subaward for this project was executed through a beneficiary agreement. The payments to the subrecipient will be made on a reimbursement basis. The anticipated and eligible expenses include food distribution, supplies, and operational costs.</p> <p>The underlying eligible use is assistance for food, an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).</p> |
| Subrecipient | Midwest Food Bank NFP, Inc. |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2025 |

Subaward No: ARPA-NE021A4

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$465,000.00 |
| Subaward Date | 12/1/2021 |
| Place of Performance Address 1 | 10291 McGregor Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33919 |
| Place of Performance Zip+4 | |
| Description | <p>The subaward for this project was executed through a beneficiary agreement. The payments to the subrecipient will be made on a reimbursement basis. The anticipated and eligible expenses include food distribution, supplies, and operational costs.</p> <p>The underlying eligible use is assistance for food, an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).</p> |
| Subrecipient | The Salvation Army a Foreign Nonprofit Corporation |
| Period of Performance Start | 12/1/2021 |
| Period of Performance End | 12/31/2023 |

Subaward No: ARPA-NE210A2

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 10501 FCGU Blvd South |
| Place of Performance Address 2 | |

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| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33965 |
| Place of Performance Zip+4 | |
| Description | <p>This subaward was executed through a subrecipient agreement with a public university to offer tuition-free educational classes for various in-demand career areas. The University will receive advance payments based on project course enrollments.</p> <p>Assistance to individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)</p> |
| Subrecipient | Florida Gulf Coast University Board of Trustees |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-NE210A3

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 3/28/2022 |
| Place of Performance Address 1 | 909 College Pkwy SW |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33919 |
| Place of Performance Zip+4 | |
| Description | <p>This subaward was executed through a subrecipient agreement with a public university to enable SLFRF grant to students for tuition-free educational classes for various in-demand career areas. The University will receive advance payments for the grant based on project course enrollments.</p> <p>Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)</p> |
| Subrecipient | Florida Southwestern State College |
| Period of Performance Start | 3/28/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-NE216B1

| | |
|---------------|---------------------|
| Subaward Type | Grant: Reimbursable |
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|--------------------------------|--|
| Subaward Obligation | \$386,371.86 |
| Subaward Date | 3/21/2022 |
| Place of Performance Address 1 | 1000 Pinebrook Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Venice |
| Place of Performance State | FL |
| Place of Performance Zip | 34285 |
| Place of Performance Zip+4 | |
| Description | <p>The subaward for the project is executed through a subrecipient agreement whereby the subrecipient will be reimbursed for expenses incurred in the execution of the project. The program will add two case managers, a contracted Spanish-bilingual therapist, and an administrative assistant.</p> <p>Long-term housing security and emergency housing are enumerated presumed reasonably proportional responses to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)</p> |
| Subrecipient | Catholic Charities Diocese of Venice |
| Period of Performance Start | 3/21/2022 |
| Period of Performance End | 6/30/2025 |

Subaward No: ARPA-NE211A

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,624,357.30 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 2675 Winkler Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | <p>The subaward for this project is executed through a subrecipient agreement. Payments will be advanced annually based on the projected budgets. The project has a two-calendar year performance period. Expenses and performance reporting are required at least quarterly and not more than annually.</p> <p>Childcare and early learning services is an enumerated presumed reasonably proportional response to negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(3)</p> |
| Subrecipient | Early Learning Coalition of Southwest Florida Inc. |

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| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-NE216B2

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| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$163,362.17 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 5264 Clayton Court, Suite 1 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33907 |
| Place of Performance Zip+4 | |
| Description | <p>The subaward for the project is executed through a subrecipient agreement whereby the service provider will be reimbursed for expenses incurred in the execution of the agreement. The program will fund four staff including a housing coordinator, grant administrator, intake triage specialist, and supportive service coordinator.</p> <p>Services or programs to increase long-term housing security and that provide emergency housing are enumerated presumed reasonably proportional responses to negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)</p> |
| Subrecipient | Affordable Homeownership Foundation Inc. |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-NE230A4

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 5100 Tice Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33905 |
| Place of Performance Zip+4 | |
| | The subaward for this project is executed through a subrecipient agreement whereby the subrecipient will be advanced funding based on a projected budget. Project |

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| Description | <p>expense will be verified and adjusted to actual expenditures at least quarterly but no later than annually. Anticipated expenses will include salaries and benefits costs, professional fees, program marketing, and transportation.</p> <p>The underlying eligible use of technical assistance to small businesses and nonprofits is enumerated and presumed to be a reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)</p> |
| Subrecipient | Goodwill Industries of Southwest Florida |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2023 |

Subaward No: ARPA-NE216B3

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$357,646.66 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 2911 Fruitville Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Sarasota |
| Place of Performance State | FL |
| Place of Performance Zip | 34237 |
| Place of Performance Zip+4 | |
| Description | <p>The subaward for the project is executed through a subrecipient agreement whereby the service provider will be reimbursed for expenses incurred in the execution of the project. The program will fund 3.6 FTE's including two case managers, one peer specialist, and one case manager supervisor.</p> <p>Services or programs to increase long-term housing security and that provide emergency housing are enumerated presumed reasonably proportional responses to negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)</p> |
| Subrecipient | Community Assisted and Supported Living, Inc. |
| Period of Performance Start | 3/21/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-NE234B

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$3,250,000.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 7273 Concourse Drive |
| Place of Performance Address 2 | |

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| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33908 |
| Place of Performance Zip+4 | |
| Description | <p>This subaward is executed through a subrecipient agreement wherein the subrecipient will receive annual advance payment based on a projected budget. Funds will be used to improve business efficiencies, provide staff training, acquire technologies to improve operational efficiencies, communication, data management, and security. United Ways actual expenses will be verified at least quarterly and not less than annually.</p> <p>Nonprofits are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. Aid to nonprofits is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)</p> |
| Subrecipient | United Way of Lee County, Inc. |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPA-IN521A

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$99,199.00 |
| Subaward Date | 3/25/2022 |
| Place of Performance Address 1 | 2115 Second Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | <p>The Broadband Gap Analysis project was executed through a vendor contract to analyze the current state of broadband availability at the required speed standards. The contractor will develop a plan to address deficiencies within 90 days of commencement.</p> <p>The underlying eligible use for broadband infrastructure projects is its enumerated presumed reasonably proportional responses to making necessary investments in broadband infrastructure to provide service to households and businesses with an identified need. 31 CFR 35.6(e)(2)(i)</p> |
| Subrecipient | Wireless Access Communications Inc./DBA Dense Networks |
| Period of Performance Start | 3/25/2022 |
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| Period of Performance End | 1/23/2023 |
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Subward No: ARPA-NE210A1

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$313,100.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 2855 Colonial Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33966 |
| Place of Performance Zip+4 | |
| Description | <p>This subaward was executed through a subrecipient agreement with the school board adult learning program to offer tuition-free educational classes for various in-demand skill areas. The school board will receive advance payments based on project enrollments.</p> <p>Assistance to individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)</p> |
| Subrecipient | The School Board of Lee County, Florida |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2025 |

Subward No: ARPA-NE210A4

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$250,000.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 4501 Colonial Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33966 |
| Place of Performance Zip+4 | |
| Description | <p>This subaward was executed through a subrecipient agreement with a nonprofit university to offer tuition-free educational classes for various in-demand career areas. The University will receive advance payments based on project course enrollments.</p> <p>Assistance to individuals to improve work prospects for</p> |

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| | economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8) |
| Subrecipient | Hodges University, Inc. |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-NE230A3

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 3592 Broadway, Suite 130 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33902 |
| Place of Performance Zip+4 | |
| Description | <p>The subaward for this project is executed through a subrecipient agreement whereby the subrecipient will be advanced funding based on a projected budget. Project expense will be verified and adjusted to actual expenditures at least quarterly but no later than annually. Anticipated expenses will include salaries.</p> <p>The underlying eligible use of technical assistance to small businesses and nonprofits is enumerated and presumed to be a reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)</p> |
| Subrecipient | SW Florida Impact Partners, LLP |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: ARPA-NE230A1

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$215,500.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 10501 FGCU Blvd. S |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33965 |
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| Place of Performance Zip+4 | |
| Description | <p>The subaward for this project is executed through a subrecipient agreement whereby the subrecipient will be advanced funding based on a projected budget. Project expense will be verified and adjusted to actual expenditures at least quarterly but no later than annually. Anticipated expenses will include salaries, benefits, professional fees, supplies, marketing, and travel.</p> <p>The underlying eligible use of technical assistance to small businesses and nonprofits is enumerated and presumed to be a reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)</p> |
| Subrecipient | Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2023 |

Subaward No: ARPA-NE230A5

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 13650 Fiddlesticks Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33912 |
| Place of Performance Zip+4 | |
| Description | <p>The subaward for this project is executed through a subrecipient agreement whereby the subrecipient will be advanced funding based on a projected budget. Project expense will be verified and adjusted to actual expenditures at least quarterly but no later than annually. Anticipated expenses will include salaries, benefits, supplies, postage, marketing, travel, and training.</p> <p>The underlying eligible use of technical assistance to small businesses and nonprofits is enumerated and presumed to be a reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)</p> |
| Subrecipient | Southwest Regional Manufacturers Association |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-NE235A

| | |
|---------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| | |

| | |
|--------------------------------|--|
| Subaward Obligation | \$89,795.00 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 2201 Second Street 6th Floor |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | The Digital Infrastructure Recovery Program is a new, fully ARPA funded, government service of Lee County Visitor & Convention Bureau (VCB) to provide a digital destination optimization program. The project is aimed at understanding and measurably improving the completeness, depth, and quality of information available to consumers about Lee County's individual tourism related businesses, through online platforms like Google, Yelp, TripAdvisor, etc. The main activities include providing provide training and technical assistance to local businesses, with actionable "how-tos" and best practices, for up to 90 businesses through hands-on assistance and a series of virtual workshops. |
| Subrecipient | Florida Tourism Industry Marketing Corp Inc |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | any work performed by an employee of a State, local, or Tribal government |
| Purpose of Funds | The Digital Infrastructure Recovery Program is a new, fully ARPA funded, government service of Lee County Visitor & Convention Bureau (VCB) to provide a digital destination optimization program. The project is aimed at understanding and measurably improving the completeness, depth, and quality of information available to consumers about Lee County's individual tourism related businesses, through online platforms like Google, Yelp, TripAdvisor, etc. The main activities include providing provide training and technical assistance to local businesses, with actionable "how-tos" and best practices, for up to 90 businesses through hands-on assistance and a series of virtual workshops. |

Subaward No: ARPA-NE225A

| | |
|--------------------------------|--------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$227,413.00 |
| Subaward Date | 6/1/2022 |
| Place of Performance Address 1 | 8280 College Parkway Suite 201 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

| | |
|-----------------------------|--|
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33919 |
| Place of Performance Zip+4 | |
| Description | <p>Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in support will help at-risk youth remain in school and make academic progress, avoid risky behaviors, overcome barriers to academic success, graduate high school, and achieve higher education.</p> <p>Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)</p> |
| Subrecipient | Big Brothers Big Sisters of the Sun Coast, Inc. |
| Period of Performance Start | 6/1/2022 |
| Period of Performance End | 3/31/2025 |

Subward No: ARPA-NE225B

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$260,000.00 |
| Subaward Date | 6/1/2022 |
| Place of Performance Address 1 | 1333 Marsh Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33905 |
| Place of Performance Zip+4 | |
| Description | <p>Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in support will help at-risk youth be on track to achieve academic success, demonstrate good character and citizenship and live a healthy lifestyle.</p> <p>Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)</p> |
| Subrecipient | Boys and Girls Club of Lee County, Inc. |
| Period of Performance Start | 6/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-NE215A

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$5,000,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 4224 Renaissance Preserve Way |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33916 |
| Place of Performance Zip+4 | |
| Description | <p>Affordable Housing Grants to Nonprofits is an ARPA funded program to increase the affordable housing units available. The increase in units will improve housing opportunities for low-income households.</p> <p>Development, repair, and operation of affordable housing and services or programs to increase long-term housing security is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(5)</p> |
| Subrecipient | Southwest Florida Affordable Housing Choice Foundation Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 6/30/2025 |

Subward No: ARPA-NE225D

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$213,786.00 |
| Subaward Date | 6/1/2022 |
| Place of Performance Address 1 | P.O. Box 111833 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Naples |
| Place of Performance State | FL |
| Place of Performance Zip | 34108 |
| Place of Performance Zip+4 | |
| Description | <p>Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in training to leaders will help to support the youth.</p> <p>Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably</p> |

| | |
|-----------------------------|--|
| | proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4) |
| Subrecipient | New Horizons of Southwest Florida, Inc. |
| Period of Performance Start | 6/1/2022 |
| Period of Performance End | 9/30/2025 |

Subward No: AD071A374231

| | |
|--------------------------------|---|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$127,221.00 |
| Subaward Date | 12/7/2021 |
| Place of Performance Address 1 | 2115 Second Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fort Myers |
| Place of Performance State | FL |
| Place of Performance Zip | 33901 |
| Place of Performance Zip+4 | |
| Description | <p>Services under the contract that may be provided by the consultant include ARPA compliance, reporting, and best-practice operational consulting for County and sub-recipients. Examples may include:</p> <ul style="list-style-type: none"> • Providing technical support for program management including project procurement and compliance; • Providing technical support and best practice advice regarding: <ul style="list-style-type: none"> County and sub-recipient monitoring and management of ARPA fund uses; Project documentation; Tracking project and performance data; Reporting and communication systems for the board, grant sub-recipient and grant fund beneficiaries. • Preparing internal and federal reports. |
| Subrecipient | Ernst & Young LLP |
| Period of Performance Start | 12/7/2021 |
| Period of Performance End | 12/6/2024 |

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00768197

| | |
|--------------------|---|
| Project Name | Affordable Housing Grants to Nonprofits- Habitat for Humanity of Lee and Hendry |
| Subaward ID | SUB-0440327 |
| Subaward No | ARPA-NE215B |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Habitat for Humanity of Lee and Hendry County, Inc. |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$116,090.21 |

Expenditure: EN-00768231

| | |
|--------------------|--|
| Project Name | Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice |
| Subaward ID | SUB-0167957 |
| Subaward No | ARPA-NE216B1 |
| Subaward Amount | \$386,371.86 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$28,379.68 |

Expenditure: EN-00768305

| | |
|-------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F |
| Subaward ID | SUB-0168162 |
| Subaward No | ARPA-NE216B2 |
| Subaward Amount | \$163,362.17 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Affordable Homeownership Foundation Inc. |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |

| | |
|--------------------|------------|
| Expenditure Amount | \$6,106.99 |
|--------------------|------------|

Expenditure: EN-00768326

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability CASL |
| Subaward ID | SUB-0168269 |
| Subaward No | ARPA-NE216B3 |
| Subaward Amount | \$357,646.66 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$24,478.52 |

Expenditure: EN-00768330

| | |
|--------------------|--|
| Project Name | Food distribution impacted households Harry Chapin Food Bank |
| Subaward ID | SUB-0159686 |
| Subaward No | ARPA-NE021A1 |
| Subaward Amount | \$2,750,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Harry Chapin Food Bank of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$136,062.48 |

Expenditure: EN-00768348

| | |
|--------------------|---|
| Project Name | Food Distribution for Impacted Households Midwest Food Bank |
| Subaward ID | SUB-0159737 |
| Subaward No | ARPA-NE021A2 |
| Subaward Amount | \$1,320,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$127,395.00 |

Expenditure: EN-00768357

| | |
|--------------------|---|
| Project Name | Food Distributionfor Impacted Households The Salvation Army |
| Subaward ID | SUB-0159774 |
| Subaward No | ARPA-NE021A4 |
| Subaward Amount | \$465,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$113,805.66 |

Expenditure: EN-00768556

| | |
|--------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Big Brothers Big Sisters |
| Subaward ID | SUB-0345754 |
| Subaward No | ARPA-NE225A |
| Subaward Amount | \$227,413.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Big Brothers Big Sisters of the Sun Coast, Inc. |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$32,655.90 |

Expenditure: EN-00768581

| | |
|--------------------|---|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club |
| Subaward ID | SUB-0345774 |
| Subaward No | ARPA-NE225B |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$1,166.44 |

Expenditure: EN-00768584

| | |
|--------------|---|
| Project Name | NonProfit, Extended Learning and AfterSchool Programs -The Heights Center |
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| | |
|--------------------|---------------------|
| Subaward ID | SUB-0443575 |
| Subaward No | ARPA-NE225C |
| Subaward Amount | \$407,891.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Heights Center |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$48,186.09 |

Expenditure: EN-00768646

| | |
|--------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - New Horizons |
| Subaward ID | SUB-0345857 |
| Subaward No | ARPA-NE225D |
| Subaward Amount | \$213,786.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$46,966.40 |

Expenditure: EN-00769272

| | |
|--------------------|--|
| Project Name | Consulting services for oversight and compliance of American Rescue Plan Funds |
| Subaward ID | SUB-0029919 |
| Subaward No | AD071A374231 |
| Subaward Amount | \$127,221.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Ernst & Young LLP |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$23,937.50 |

Expenditure: EN-00769288

| | |
|-----------------|---|
| Project Name | Behavioral Health Staffing Recruiting and Retention |
| Subaward ID | SUB-0159666 |
| Subaward No | ARPA-PH112A |
| Subaward Amount | \$9,000,000.00 |

| | |
|--------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SalusCare, Inc. |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$425,838.76 |

Expenditure: EN-00800479

| | |
|--------------------|--------------------------------------|
| Project Name | Justice for Families |
| Subaward ID | SUB-0520554 |
| Subaward No | ARPA-UW111A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Abuse Counseling and Treatment (ACT) |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$32,234.50 |

Expenditure: EN-00812541

| | |
|--------------------|---|
| Project Name | Creating a Dementia Informed Community |
| Subaward ID | SUB-0528555 |
| Subaward No | ARPA-UW112D |
| Subaward Amount | \$286,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Alvin A Dubin Alzheimer's Resource Center |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$40,240.00 |

Expenditure: EN-00812622

| | |
|-------------------|---|
| Project Name | Park Meadows Boys & Girls Club |
| Subaward ID | SUB-0528562 |
| Subaward No | ARPA-UW225B |
| Subaward Amount | \$288,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |

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|--------------------|-------------|
| Expenditure Amount | \$46,985.46 |
|--------------------|-------------|

Expenditure: EN-00812666

| | |
|--------------------|--|
| Project Name | Help is on the Way |
| Subaward ID | SUB-0529022 |
| Subaward No | ARPA-UW225C |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$8,873.14 |

Expenditure: EN-00812722

| | |
|--------------------|---------------------------------------|
| Project Name | Have a Heart for Pets |
| Subaward ID | SUB-0530584 |
| Subaward No | ARPA-UW234B |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Cape Coral Animal Shelter Corporation |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$7,286.15 |

Expenditure: EN-00812787

| | |
|--------------------|---|
| Project Name | Chrysallis Community Mental Health Impact |
| Subaward ID | SUB-0530862 |
| Subaward No | ARPA-UW112B |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Chrysallis Wellness Center Inc |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$120,000.00 |

Expenditure: EN-00813771

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|--------------------|--|
| Project Name | Deaf and Hard of Hearing Project |
| Subaward ID | SUB-0531039 |
| Subaward No | ARPA-UW234C |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 1/31/2023 |
| Expenditure Amount | \$7,130.92 |

Expenditure: EN-00814185

| | |
|--------------------|--|
| Project Name | Senior Companion Program |
| Subaward ID | SUB-0531047 |
| Subaward No | ARPA-UW234D |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dr. Piper Center for Social Services, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$20,849.64 |

Expenditure: EN-00814451

| | |
|--------------------|------------------------------------|
| Project Name | Mobile Boutique and Career Center |
| Subaward ID | SUB-0531057 |
| Subaward No | ARPA-UW210B |
| Subaward Amount | \$98,334.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dress for Success SW Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$8,739.98 |

Expenditure: EN-00814522

| | |
|-----------------|---------------------------------|
| Project Name | Earn to Learn FL Youth Services |
| Subaward ID | SUB-0531067 |
| Subaward No | ARPA-UW225D |
| Subaward Amount | \$96,328.24 |

| | |
|--------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Earn to Learn FL, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$33,275.23 |

Expenditure: EN-00814588

| | |
|--------------------|--|
| Project Name | Patient Enrollment, Re-enrollment Assistance |
| Subaward ID | SUB-0531080 |
| Subaward No | APRA-UW219A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Health Centers of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$39,899.87 |

Expenditure: EN-00814645

| | |
|--------------------|--------------------------------|
| Project Name | Autism Continuum of Care |
| Subaward ID | SUB-0531093 |
| Subaward No | APRA-UW219B |
| Subaward Amount | \$900,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Initiative Incorporated |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$293,845.57 |

Expenditure: EN-00815389

| | |
|-------------------|---|
| Project Name | Free Eye Care Services to Prevent Blindness |
| Subaward ID | SUB-0531100 |
| Subaward No | APRA-UW219C |
| Subaward Amount | \$95,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Lions Eye Clinic, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |

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|--------------------|-------------|
| Expenditure Amount | \$57,500.00 |
|--------------------|-------------|

Expenditure: EN-00815444

| | |
|--------------------|--|
| Project Name | Better Families and Better Jobs |
| Subaward ID | SUB-0531107 |
| Subaward No | ARPA-UW210A |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | FlourishNow, Inc. dba/ Better Together |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$157,550.92 |

Expenditure: EN-00815488

| | |
|--------------------|----------------------------------|
| Project Name | Bussing for Veterans |
| Subaward ID | SUB-0531114 |
| Subaward No | ARPA-UW234F |
| Subaward Amount | \$65,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$741.93 |

Expenditure: EN-00815498

| | |
|--------------------|---|
| Project Name | Long-term Housing Security: Services for Unhoused Persons |
| Subaward ID | SUB-0531149 |
| Subaward No | APRA-UW216D |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$7,230.43 |

Expenditure: EN-00816255

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|--------------------|----------------------------|
| Project Name | Mobile Food Pantries |
| Subaward ID | SUB-0531269 |
| Subaward No | ARPA-BUW021B |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Meals of Hope, INC |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$172,561.00 |

Expenditure: EN-00816429

| | |
|--------------------|--|
| Project Name | Arts, Character and Education or "ACE" |
| Subaward ID | SUB-0531981 |
| Subaward No | ARPA-UW225I |
| Subaward Amount | \$343,508.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$98,268.40 |

Expenditure: EN-00816581

| | |
|--------------------|--|
| Project Name | Mental Health Program |
| Subaward ID | SUB-0532875 |
| Subaward No | ARPA-UW234R |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$29,683.04 |

Expenditure: EN-00823523

| | |
|-----------------|---|
| Project Name | I WILL Mentorship Foundation Youth Services |
| Subaward ID | SUB-0541347 |
| Subaward No | ARPA-UW225E |
| Subaward Amount | \$150,000.00 |

| | |
|--------------------|-------------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | "I WILL" Mentorship Foundation Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$40,200.00 |

Expenditure: EN-00823662

| | |
|--------------------|---|
| Project Name | EDUCATE! Being Smart is Great |
| Subaward ID | SUB-0543803 |
| Subaward No | ARPA-UW225A |
| Subaward Amount | \$138,022.81 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Basic Learning Skills Learning Center, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$23,068.17 |

Expenditure: EN-00825172

| | |
|--------------------|--------------------------------------|
| Project Name | Counseling Project |
| Subaward ID | SUB-0543847 |
| Subaward No | ARPA-UW226A |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$11,294.24 |

Expenditure: EN-00825537

| | |
|-------------------|--|
| Project Name | Housing Outreach and Treatment (HOT) Teams/Peer Coordination |
| Subaward ID | SUB-0544155 |
| Subaward No | APRA-UW216C |
| Subaward Amount | \$893,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Centerstone of Florida Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |

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|--------------------|-------------|
| Expenditure Amount | \$93,676.35 |
|--------------------|-------------|

Expenditure: EN-00825945

| | |
|--------------------|--|
| Project Name | Expanding Clinic Hours |
| Subaward ID | SUB-0544167 |
| Subaward No | APRA-UW219H |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$10,440.00 |

Expenditure: EN-00826972

| | |
|--------------------|--|
| Project Name | Opportunity Accelerator (OA) Job Training and Employment Support |
| Subaward ID | SUB-0544221 |
| Subaward No | ARPA-UW210C |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Goodwill Industries of Southwest Florida |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$48,049.75 |

Expenditure: EN-00828943

| | |
|--------------------|---|
| Project Name | Food Distributions |
| Subaward ID | SUB-0544265 |
| Subaward No | ARPA-BUW021A |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Harry Chapin Food Bank of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$225,000.00 |

Expenditure: EN-00829128

| | |
|--------------------|---|
| Project Name | More Hope |
| Subaward ID | SUB-0544303 |
| Subaward No | ARPA-UW112F |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hope Clubhouse of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$59,435.22 |

Expenditure: EN-00829071

| | |
|--------------------|--|
| Project Name | Pyramid Model for Development and Mental Health |
| Subaward ID | SUB-0544286 |
| Subaward No | ARPA-UW112E |
| Subaward Amount | \$404,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Health Planning Council of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$54,764.66 |

Expenditure: EN-00829096

| | |
|--------------------|--|
| Project Name | Diaper Bank |
| Subaward ID | SUB-0544290 |
| Subaward No | ARPA-BUW234E |
| Subaward Amount | \$291,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Healthy Start Coalition of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$19,824.00 |

Expenditure: EN-00829108

| | |
|--------------|----------------------|
| Project Name | Speed Servin' Angels |
| Subaward ID | SUB-0544297 |
| Subaward No | ARPA-UW234G |
| | |

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|--------------------|---|
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hermanos Unidos Catolicos Brothers and Sisters United |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$12,000.00 |

Expenditure: EN-00829207

| | |
|--------------------|---|
| Project Name | Summer and After-School Programs |
| Subaward ID | SUB-0544308 |
| Subaward No | ARPA-UW225F |
| Subaward Amount | \$120,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Junior Achievement of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$16,407.99 |

Expenditure: EN-00840421

| | |
|--------------------|--|
| Project Name | Comprehensive Housing Counseling |
| Subaward ID | SUB-0545164 |
| Subaward No | ARPA-UW234J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Housing Development Corporation |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$40,375.00 |

Expenditure: EN-00840426

| | |
|-------------------|--|
| Project Name | The Friendly Visitor Program for Seniors |
| Subaward ID | SUB-0545165 |
| Subaward No | ARPA-UW234K |
| Subaward Amount | \$70,369.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Jewish Federation |
| Expenditure Start | 7/1/2022 |
| | |

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|--------------------|------------|
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$6,769.66 |

Expenditure: EN-00840428

| | |
|--------------------|------------------------------------|
| Project Name | Immigration Services |
| Subaward ID | SUB-0545168 |
| Subaward No | ARPA-UW234L |
| Subaward Amount | \$490,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Legal Aid Society, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$64,767.10 |

Expenditure: EN-00840431

| | |
|--------------------|--|
| Project Name | Vision Rehabilitation and Support Services |
| Subaward ID | SUB-0545169 |
| Subaward No | ARPA-UW234M |
| Subaward Amount | \$232,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lighthouse of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$54,845.00 |

Expenditure: EN-00840454

| | |
|--------------------|-------------------------------------|
| Project Name | Peer Overdose Prevention Initiative |
| Subaward ID | SUB-0545170 |
| Subaward No | ARPA-UW113B |
| Subaward Amount | \$81,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | McGregor Clinic, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$12,628.65 |

Expenditure: EN-00840459

| | |
|--------------------|--|
| Project Name | Neighborhood Community Centers |
| Subaward ID | SUB-0545171 |
| Subaward No | APRA-UW219D |
| Subaward Amount | \$194,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Multiple Sclerosis Center of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$31,084.86 |

Expenditure: EN-00840474

| | |
|--------------------|--|
| Project Name | Transitional Group Home for Young Mothers |
| Subaward ID | SUB-0545173 |
| Subaward No | ARPA-UW234N |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Our Mother's Home of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$120,500.00 |

Expenditure: EN-00840578

| | |
|--------------------|--|
| Project Name | Health Improvement with Care |
| Subaward ID | SUB-0545233 |
| Subaward No | APRA-UW219E |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Premier Mobile Health Services Corporation |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$113,470.74 |

Expenditure: EN-00840699

| | |
|-----------------|---------------------------------|
| Project Name | Free Dental Care for Low-Income |
| Subaward ID | SUB-0545247 |
| Subaward No | APRA-UW219F |
| Subaward Amount | \$57,000.00 |

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|--------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Project Dentists Care of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$13,668.12 |

Expenditure: EN-00841595

| | |
|--------------------|---|
| Project Name | Center for Integrated Health and Wellness |
| Subaward ID | SUB-0545352 |
| Subaward No | ARPA-UW234Q |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Providence Family Life Center Corporation |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$40,615.44 |

Expenditure: EN-00841687

| | |
|--------------------|--|
| Project Name | Homeless Resource Day Center |
| Subaward ID | SUB-0545372 |
| Subaward No | APRA-UW216E |
| Subaward Amount | \$90,045.16 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$90,672.16 |

Expenditure: EN-00841712

| | |
|-------------------|------------------------------------|
| Project Name | Senior Crisis Intervention Program |
| Subaward ID | SUB-0545390 |
| Subaward No | ARPA-UW234S |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Senior Friendship Centers, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |

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|--------------------|------------|
| Expenditure Amount | \$9,401.00 |
|--------------------|------------|

Expenditure: EN-00842716

| | |
|--------------------|--|
| Project Name | Rapid Rehousing and Safer Emergency Housing |
| Subaward ID | SUB-0545402 |
| Subaward No | APRA-UW216F |
| Subaward Amount | \$541,277.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Society of St. Vincent de Paul South Pinellas, LTD. DbA/ St. Vincent de Paul Car |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$4,900.70 |

Expenditure: EN-00842766

| | |
|--------------------|--|
| Project Name | Special Equestrians Therapeutic Horsemanship Program |
| Subaward ID | SUB-0545416 |
| Subaward No | ARPA-UW234T |
| Subaward Amount | \$53,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Special Equestrians, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$5,943.12 |

Expenditure: EN-00842886

| | |
|--------------------|------------------------------|
| Project Name | Child Grief Support Services |
| Subaward ID | SUB-0545492 |
| Subaward No | ARPA-UW234V |
| Subaward Amount | \$280,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Valerie's House Inc |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$79,331.64 |

Expenditure: EN-00842941

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|--------------------|---------------------------------|
| Project Name | Youth Success |
| Subaward ID | SUB-0545567 |
| Subaward No | ARPA-UW225J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$15,982.39 |

Expenditure: EN-00894262

| | |
|--------------------|--|
| Project Name | Support Childcare Providers to Increase Capacity |
| Subaward ID | SUB-0168076 |
| Subaward No | ARPA-NE211A |
| Subaward Amount | \$1,624,357.30 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Early Learning Coalition of Southwest Florida Inc. |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$11,862.19 |

Expenditure: EN-00894269

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance – FGCU Board of Trustees for SBDC |
| Subaward ID | SUB-0340048 |
| Subaward No | ARPA-NE230A1 |
| Subaward Amount | \$215,500.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$55,302.67 |

Expenditure: EN-00894276

| | |
|--------------|--|
| Project Name | Small Business Technical Assistance–Southwest Regional Manufacturers Association |
| Subaward ID | SUB-0341049 |
| | |

| | |
|--------------------|--|
| Subaward No | ARPA-NE230A5 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Southwest Regional Manufacturers Association |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$845.78 |

Expenditure: EN-00894285

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services Grant Program |
| Subaward ID | SUB-0159421 |
| Subaward No | ARPA-NE234A |
| Subaward Amount | \$1,053,354.25 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$283,671.03 |

Expenditure: EN-00894288

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services & Capacity Building |
| Subaward ID | SUB-0168860 |
| Subaward No | ARPA-NE234B |
| Subaward Amount | \$3,250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$1,036,449.35 |

Expenditure: EN-00922839

| | |
|-------------------|--|
| Project Name | Workforce Training and Certification Micro and Rapid Credentialing FSW |
| Subaward ID | SUB-0167904 |
| Subaward No | ARPA-NE210A3 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Southwestern State College |

| | |
|--------------------|--------------|
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$140,185.45 |

Expenditure: EN-00922860

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance Southwest Florida Impact Partners |
| Subaward ID | SUB-0339596 |
| Subaward No | ARPA-NE230A3 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | SW Florida Impact Partners, LLP |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00922862

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance Goodwill Industries of SWFL |
| Subaward ID | SUB-0168207 |
| Subaward No | ARPA-NE230A4 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Goodwill Industries of Southwest Florida |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$21,306.37 |

Expenditure: EN-01231282

| | |
|-------------------|--|
| Project Name | Broadband Gap Analysis |
| Subaward ID | SUB-0183813 |
| Subaward No | ARPA-IN521A |
| Subaward Amount | \$99,199.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Wireless Access Communications Inc./DBA Dense Networks |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 1/23/2023 |

| | |
|--------------------|-------------|
| Expenditure Amount | \$13,000.00 |
|--------------------|-------------|

Expenditure: EN-01231448

| | |
|--------------------|--|
| Project Name | Food distribution impacted households Harry Chapin Food Bank |
| Subaward ID | SUB-0159686 |
| Subaward No | ARPA-NE021A1 |
| Subaward Amount | \$2,750,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Harry Chapin Food Bank of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$195,293.76 |

Expenditure: EN-01231498

| | |
|--------------------|---|
| Project Name | Food Distribution for Impacted Households Midwest Food Bank |
| Subaward ID | SUB-0159737 |
| Subaward No | ARPA-NE021A2 |
| Subaward Amount | \$1,320,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$93,838.89 |

Expenditure: EN-01231549

| | |
|--------------------|---|
| Project Name | Food Distributionfor Impacted Households The Salvation Army |
| Subaward ID | SUB-0159774 |
| Subaward No | ARPA-NE021A4 |
| Subaward Amount | \$465,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$42,357.87 |

Expenditure: EN-01231611

| | |
|--------------------|---|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) FGCU |
| Subaward ID | SUB-0159782 |
| Subaward No | ARPA-NE210A2 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$183,176.00 |

Expenditure: EN-01231712

| | |
|--------------------|--|
| Project Name | Workforce Training and Certification Micro and Rapid Credentialing FSW |
| Subaward ID | SUB-0167904 |
| Subaward No | ARPA-NE210A3 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Southwestern State College |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$107,928.75 |

Expenditure: EN-01231815

| | |
|--------------------|--|
| Project Name | Support Childcare Providers to Increase Capacity |
| Subaward ID | SUB-0168076 |
| Subaward No | ARPA-NE211A |
| Subaward Amount | \$1,624,357.30 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Early Learning Coalition of Southwest Florida Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$1,404,398.63 |

Expenditure: EN-01232102

| | |
|--------------|---|
| Project Name | Affordable Housing Grants to Nonprofits- Habitat for Humanity of Lee and Hendry |
| | |

| | |
|--------------------|---|
| Subaward ID | SUB-0440327 |
| Subaward No | ARPA-NE215B |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Habitat for Humanity of Lee and Hendry County, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$370,492.64 |

Expenditure: EN-01233620

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice |
| Subaward ID | SUB-0167957 |
| Subaward No | ARPA-NE216B1 |
| Subaward Amount | \$386,371.86 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$30,580.12 |

Expenditure: EN-01233656

| | |
|--------------------|--|
| Project Name | Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F |
| Subaward ID | SUB-0168162 |
| Subaward No | ARPA-NE216B2 |
| Subaward Amount | \$163,362.17 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Affordable Homeownership Foundation Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$26,651.35 |

Expenditure: EN-01233673

| | |
|-----------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability CASL |
| Subaward ID | SUB-0168269 |
| Subaward No | ARPA-NE216B3 |
| Subaward Amount | \$357,646.66 |

| | |
|--------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$16,470.64 |

Expenditure: EN-01271320

| | |
|--------------------|------------------------------------|
| Project Name | Crisis Intervention Team Expansion |
| Subaward ID | SUB-0531517 |
| Subaward No | ARPA-UW112I |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | NAMI Lee County, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$7,500.00 |

Expenditure: EN-01233769

| | |
|--------------------|---|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club |
| Subaward ID | SUB-0345774 |
| Subaward No | ARPA-NE225B |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$3,960.91 |

Expenditure: EN-01234323

| | |
|-------------------|---|
| Project Name | NonProfit, Extended Learning and AfterSchool Programs -The Heights Center |
| Subaward ID | SUB-0443575 |
| Subaward No | ARPA-NE225C |
| Subaward Amount | \$407,891.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Heights Center |
| Expenditure Start | 1/1/2023 |

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|--------------------|-------------|
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$34,409.29 |

Expenditure: EN-01234360

| | |
|--------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - New Horizons |
| Subaward ID | SUB-0345857 |
| Subaward No | ARPA-NE225D |
| Subaward Amount | \$213,786.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$56,744.13 |

Expenditure: EN-01234870

| | |
|--------------------|--|
| Project Name | Non-Profit Extended Learning & After-School Programs - YMCA of Southwest Florida |
| Subaward ID | SUB-0440250 |
| Subaward No | ARPA-NE225E |
| Subaward Amount | \$490,910.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$931.20 |

Expenditure: EN-01236599

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance Southwest Florida Impact Partners |
| Subaward ID | SUB-0339596 |
| Subaward No | ARPA-NE230A3 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | SW Florida Impact Partners, LLP |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$13,224.00 |

Expenditure: EN-01235889

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance – FGCU Board of Trustees for SBDC |
| Subaward ID | SUB-0340048 |
| Subaward No | ARPA-NE230A1 |
| Subaward Amount | \$215,500.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$16,594.00 |

Expenditure: EN-01238311

| | |
|--------------------|--|
| Project Name | Small Business Technical Assistance–Southwest Regional Manufacturers Association |
| Subaward ID | SUB-0341049 |
| Subaward No | ARPA-NE230A5 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Southwest Regional Manufacturers Association |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 1/31/2023 |
| Expenditure Amount | \$1,142.70 |

Expenditure: EN-01270158

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services & Capacity Building |
| Subaward ID | SUB-0168860 |
| Subaward No | ARPA-NE234B |
| Subaward Amount | \$3,250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$341,504.32 |

Expenditure: EN-01269765

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|--------------------|--|
| Project Name | Nonprofit Human Services Grant Program |
| Subaward ID | SUB-0159421 |
| Subaward No | ARPA-NE234A |
| Subaward Amount | \$1,053,354.25 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$64,573.19 |

Expenditure: EN-01270417

| | |
|--------------------|--------------------------------------|
| Project Name | Justice for Families |
| Subaward ID | SUB-0520554 |
| Subaward No | ARPA-UW111A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Abuse Counseling and Treatment (ACT) |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$29,725.27 |

Expenditure: EN-01271135

| | |
|--------------------|---|
| Project Name | AIDS Healthcare Foundation Mental Health Services |
| Subaward ID | SUB-0528554 |
| Subaward No | ARPA-UW112A |
| Subaward Amount | \$91,198.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | AIDS Healthcare Foundation, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$10,851.00 |

Expenditure: EN-01271142

| | |
|-----------------|---|
| Project Name | Chrysallis Community Mental Health Impact |
| Subaward ID | SUB-0530862 |
| Subaward No | ARPA-UW112B |
| Subaward Amount | \$400,000.00 |

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|--------------------|--------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Chrysallis Wellness Center Inc |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$40,000.00 |

Expenditure: EN-01271191

| | |
|--------------------|---|
| Project Name | Creating a Dementia Informed Community |
| Subaward ID | SUB-0528555 |
| Subaward No | ARPA-UW112D |
| Subaward Amount | \$286,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Alvin A Dubin Alzheimer's Resource Center |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$23,132.45 |

Expenditure: EN-01271270

| | |
|--------------------|--|
| Project Name | Pyramid Model for Development and Mental Health |
| Subaward ID | SUB-0544286 |
| Subaward No | ARPA-UW112E |
| Subaward Amount | \$404,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Health Planning Council of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$25,298.86 |

Expenditure: EN-01271278

| | |
|-------------------|---|
| Project Name | More Hope |
| Subaward ID | SUB-0544303 |
| Subaward No | ARPA-UW112F |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hope Clubhouse of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |

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|--------------------|-------------|
| Expenditure Amount | \$38,738.95 |
|--------------------|-------------|

Expenditure: EN-01271296

| | |
|--------------------|---|
| Project Name | Program of All Inclusive Care for the Elderly (PACE)Service Enhancement |
| Subaward ID | SUB-0531178 |
| Subaward No | ARPA-UW112G |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hope Hospice and Community Services, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$51,000.00 |

Expenditure: EN-01271398

| | |
|--------------------|--|
| Project Name | Opportunity Accelerator (OA) Job Training and Employment Support |
| Subaward ID | SUB-0544221 |
| Subaward No | ARPA-UW210C |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Goodwill Industries of Southwest Florida |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$2,756.12 |

Expenditure: EN-01271374

| | |
|--------------------|-------------------------------------|
| Project Name | Peer Overdose Prevention Initiative |
| Subaward ID | SUB-0545170 |
| Subaward No | ARPA-UW113B |
| Subaward Amount | \$81,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | McGregor Clinic, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$13,258.12 |

Expenditure: EN-01271384

| | |
|--------------------|------------------------------------|
| Project Name | Mobile Boutique and Career Center |
| Subaward ID | SUB-0531057 |
| Subaward No | ARPA-UW210B |
| Subaward Amount | \$98,334.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dress for Success SW Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$12,594.02 |

Expenditure: EN-01271487

| | |
|--------------------|---------------------------------|
| Project Name | Earn to Learn FL Youth Services |
| Subaward ID | SUB-0531067 |
| Subaward No | ARPA-UW225D |
| Subaward Amount | \$96,328.24 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Earn to Learn FL, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$36,081.32 |

Expenditure: EN-01271459

| | |
|--------------------|---|
| Project Name | Park Meadows Boys & Girls Club |
| Subaward ID | SUB-0528562 |
| Subaward No | ARPA-UW225B |
| Subaward Amount | \$288,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$25,497.83 |

Expenditure: EN-01271475

| | |
|--------------|--------------------|
| Project Name | Help is on the Way |
| Subaward ID | SUB-0529022 |
| Subaward No | ARPA-UW225C |
| | |

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|--------------------|--|
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$22,885.41 |

Expenditure: EN-01271507

| | |
|--------------------|---|
| Project Name | I WILL Mentorship Foundation Youth Services |
| Subaward ID | SUB-0541347 |
| Subaward No | ARPA-UW225E |
| Subaward Amount | \$150,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | "I WILL" Mentorship Foundation Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$109,800.00 |

Expenditure: EN-01271875

| | |
|--------------------|---|
| Project Name | Summer and After-School Programs |
| Subaward ID | SUB-0544308 |
| Subaward No | ARPA-UW225F |
| Subaward Amount | \$120,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Junior Achievement of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$13,393.75 |

Expenditure: EN-01271980

| | |
|-------------------|--|
| Project Name | Girls Coordinating Council and Reach Program |
| Subaward ID | SUB-0545181 |
| Subaward No | ARPA-UW225H |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pace Center for Girls, Inc. |
| Expenditure Start | 1/1/2023 |

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|--------------------|-------------|
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$16,192.36 |

Expenditure: EN-01271988

| | |
|--------------------|--|
| Project Name | Arts, Character and Education or "ACE" |
| Subaward ID | SUB-0531981 |
| Subaward No | ARPA-UW225I |
| Subaward Amount | \$343,508.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$23,393.53 |

Expenditure: EN-01272008

| | |
|--------------------|---------------------------------|
| Project Name | Youth Success |
| Subaward ID | SUB-0545567 |
| Subaward No | ARPA-UW225J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$15,471.75 |

Expenditure: EN-01272019

| | |
|--------------------|--------------------------------------|
| Project Name | Counseling Project |
| Subaward ID | SUB-0543847 |
| Subaward No | ARPA-UW226A |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$3,127.12 |

Expenditure: EN-01273543

| | |
|--------------------|--|
| Project Name | Transitional Group Home for Young Mothers |
| Subaward ID | SUB-0545173 |
| Subaward No | ARPA-UW234N |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Our Mother's Home of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | (\$47,915.80) |

Expenditure: EN-01272067

| | |
|--------------------|---------------------------------------|
| Project Name | Have a Heart for Pets |
| Subaward ID | SUB-0530584 |
| Subaward No | ARPA-UW234B |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Cape Coral Animal Shelter Corporation |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$6,729.30 |

Expenditure: EN-01272131

| | |
|--------------------|--|
| Project Name | Deaf and Hard of Hearing Project |
| Subaward ID | SUB-0531039 |
| Subaward No | ARPA-UW234C |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$11,047.97 |

Expenditure: EN-01272142

| | |
|--------------|--------------------------|
| Project Name | Senior Companion Program |
| Subaward ID | SUB-0531047 |
| Subaward No | ARPA-UW234D |

| | |
|--------------------|--|
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dr. Piper Center for Social Services, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$18,719.86 |

Expenditure: EN-01273444

| | |
|--------------------|----------------------------------|
| Project Name | Bussing for Veterans |
| Subaward ID | SUB-0531114 |
| Subaward No | ARPA-UW234F |
| Subaward Amount | \$65,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$4,474.00 |

Expenditure: EN-01273476

| | |
|--------------------|--|
| Project Name | Serving Our Community |
| Subaward ID | SUB-0531260 |
| Subaward No | ARPA-UW234I |
| Subaward Amount | \$136,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$13,623.78 |

Expenditure: EN-01273490

| | |
|-------------------|------------------------------------|
| Project Name | Immigration Services |
| Subaward ID | SUB-0545168 |
| Subaward No | ARPA-UW234L |
| Subaward Amount | \$490,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Legal Aid Society, Inc. |
| Expenditure Start | 1/1/2023 |

| | |
|--------------------|-------------|
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$31,192.20 |

Expenditure: EN-01273512

| | |
|--------------------|--|
| Project Name | Vision Rehabilitation and Support Services |
| Subaward ID | SUB-0545169 |
| Subaward No | ARPA-UW234M |
| Subaward Amount | \$232,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lighthouse of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$24,934.57 |

Expenditure: EN-01273646

| | |
|--------------------|---|
| Project Name | Center for Integrated Health and Wellness |
| Subaward ID | SUB-0545352 |
| Subaward No | ARPA-UW234Q |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Providence Family Life Center Corporation |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$30,461.58 |

Expenditure: EN-01273659

| | |
|--------------------|--|
| Project Name | Mental Health Program |
| Subaward ID | SUB-0532875 |
| Subaward No | ARPA-UW234R |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$40,717.22 |

Expenditure: EN-01273704

| | |
|--------------------|--------------------------------------|
| Project Name | Rapid Re-Housing |
| Subaward ID | SUB-0543832 |
| Subaward No | APRA-UW216A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$23,249.77 |

Expenditure: EN-01275579

| | |
|--------------------|--|
| Project Name | Rapid Rehousing and Safer Emergency Housing |
| Subaward ID | SUB-0545402 |
| Subaward No | APRA-UW216F |
| Subaward Amount | \$541,277.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Society of St. Vincent de Paul South Pinellas, LTD. DbA/ St. Vincent de Paul Car |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$41,577.01 |

Expenditure: EN-01274155

| | |
|--------------------|--|
| Project Name | The Empowerment Center |
| Subaward ID | SUB-0544121 |
| Subaward No | APRA-UW216B |
| Subaward Amount | \$153,972.35 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Center for Progress and Excellence, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$127,232.20 |

Expenditure: EN-01274171

| | |
|--------------|--|
| Project Name | Housing Outreach and Treatment (HOT) Teams/Peer Coordination |
| Subaward ID | SUB-0544155 |

| | |
|--------------------|-----------------------------|
| Subaward No | APRA-UW216C |
| Subaward Amount | \$893,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Centerstone of Florida Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$110,904.95 |

Expenditure: EN-01274603

| | |
|--------------------|---|
| Project Name | Long-term Housing Security: Services for Unhoused Persons |
| Subaward ID | SUB-0531149 |
| Subaward No | APRA-UW216D |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$4,818.00 |

Expenditure: EN-01281393

| | |
|--------------------|--|
| Project Name | Diaper Bank |
| Subaward ID | SUB-0544290 |
| Subaward No | ARPA-BUW234E |
| Subaward Amount | \$291,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Healthy Start Coalition of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$22,492.97 |

Expenditure: EN-01275567

| | |
|-------------------|--|
| Project Name | Homeless Resource Day Center |
| Subaward ID | SUB-0545372 |
| Subaward No | APRA-UW216E |
| Subaward Amount | \$90,045.16 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |

| | |
|--------------------|-------------|
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$41,327.84 |

Expenditure: EN-01276582

| | |
|--------------------|--|
| Project Name | Patient Enrollment, Re-enrollment Assistance |
| Subaward ID | SUB-0531080 |
| Subaward No | APRA-UW219A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Health Centers of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$38,880.11 |

Expenditure: EN-01276593

| | |
|--------------------|--------------------------------|
| Project Name | Autism Continuum of Care |
| Subaward ID | SUB-0531093 |
| Subaward No | APRA-UW219B |
| Subaward Amount | \$900,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Initiative Incorporated |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$156,154.43 |

Expenditure: EN-01276616

| | |
|--------------------|--|
| Project Name | Neighborhood Community Centers |
| Subaward ID | SUB-0545171 |
| Subaward No | APRA-UW219D |
| Subaward Amount | \$194,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Multiple Sclerosis Center of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$30,652.40 |

Expenditure: EN-01277824

| | |
|--------------------|--|
| Project Name | Health Improvement with Care |
| Subaward ID | SUB-0545233 |
| Subaward No | APRA-UW219E |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Premier Mobile Health Services Corporation |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$88,132.26 |

Expenditure: EN-01278875

| | |
|--------------------|--|
| Project Name | Free Dental Care for Low-Income |
| Subaward ID | SUB-0545247 |
| Subaward No | APRA-UW219F |
| Subaward Amount | \$57,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Project Dentists Care of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$5,105.32 |

Expenditure: EN-01279170

| | |
|--------------------|---|
| Project Name | Integrated Primary Care Behavioral Health |
| Subaward ID | SUB-0532883 |
| Subaward No | APRA-UW219G |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Samaritan Health and Wellness, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$65,000.00 |

Expenditure: EN-01279176

| | |
|--------------|------------------------|
| Project Name | Expanding Clinic Hours |
| Subaward ID | SUB-0544167 |
| Subaward No | APRA-UW219H |

| | |
|--------------------|--|
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$24,815.34 |

Expenditure: EN-01279288

| | |
|--------------------|---|
| Project Name | EDUCATE! Being Smart is Great |
| Subaward ID | SUB-0543803 |
| Subaward No | ARPA-UW225A |
| Subaward Amount | \$138,022.81 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Basic Learning Skills Learning Center, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$2,289.43 |

Expenditure: EN-01279315

| | |
|--------------------|---|
| Project Name | Speed Servin' Angels |
| Subaward ID | SUB-0544297 |
| Subaward No | ARPA-UW234G |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hermanos Unidos Catolicos Brothers and Sisters United |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$8,868.94 |

Expenditure: EN-01279382

| | |
|-------------------|--|
| Project Name | Comprehensive Housing Counseling |
| Subaward ID | SUB-0545164 |
| Subaward No | ARPA-UW234J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Housing Development Corporation |
| Expenditure Start | 1/1/2023 |

| | |
|--------------------|--------------|
| Expenditure End | 3/31/2023 |
| Expenditure Amount | (\$2,166.78) |

Expenditure: EN-01279419

| | |
|--------------------|------------------------------------|
| Project Name | Senior Crisis Intervention Program |
| Subaward ID | SUB-0545390 |
| Subaward No | ARPA-UW234S |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Senior Friendship Centers, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$8,615.60 |

Expenditure: EN-01280743

| | |
|--------------------|--|
| Project Name | The Friendly Visitor Program for Seniors |
| Subaward ID | SUB-0545165 |
| Subaward No | ARPA-UW234K |
| Subaward Amount | \$70,369.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Jewish Federation |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$6,002.29 |

Expenditure: EN-01280777

| | |
|--------------------|--|
| Project Name | Special Equestrians Therapeutic Horsemanship Program |
| Subaward ID | SUB-0545416 |
| Subaward No | ARPA-UW234T |
| Subaward Amount | \$53,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Special Equestrians, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$12,558.32 |

Expenditure: EN-01281017

| | |
|--------------------|------------------------------|
| Project Name | Child Grief Support Services |
| Subaward ID | SUB-0545492 |
| Subaward No | ARPA-UW234V |
| Subaward Amount | \$280,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Valerie's House Inc |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$44,496.22 |

Expenditure: EN-01281387

| | |
|--------------------|-----------------------------|
| Project Name | Family Food Boxes |
| Subaward ID | SUB-0531475 |
| Subaward No | ARPA-BUW021C |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-01293679

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance Goodwill Industries of SWFL |
| Subaward ID | SUB-0168207 |
| Subaward No | ARPA-NE230A4 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Goodwill Industries of Southwest Florida |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$3,693.63 |

Expenditure: EN-01293704

| | |
|--------------|---------------------------------|
| Project Name | Better Families and Better Jobs |
| Subaward ID | SUB-0531107 |
| Subaward No | ARPA-UW210A |

| | |
|--------------------|--|
| Subaward Amount | \$200,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | FlourishNow, Inc. dba/ Better Together |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$42,449.08 |

Expenditure: EN-01293946

| | |
|--------------------|----------------------------|
| Project Name | Mobile Food Pantries |
| Subaward ID | SUB-0531269 |
| Subaward No | ARPA-BUW021B |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Meals of Hope, INC |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$66,880.00 |

Expenditure: EN-01646883

| | |
|--------------------|--|
| Project Name | Workforce Training and Certification Micro and Rapid Credentialing FSW |
| Subaward ID | SUB-0167904 |
| Subaward No | ARPA-NE210A3 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Southwestern State College |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$56,220.79 |

Expenditure: EN-01646773

| | |
|-------------------|---|
| Project Name | Behavioral Health Staffing Recruiting and Retention |
| Subaward ID | SUB-0159666 |
| Subaward No | ARPA-PH112A |
| Subaward Amount | \$9,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SalusCare, Inc. |
| Expenditure Start | 4/1/2023 |

| | |
|--------------------|--------------|
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$872,053.58 |

Expenditure: EN-01646880

| | |
|--------------------|---|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) FGCU |
| Subaward ID | SUB-0159782 |
| Subaward No | ARPA-NE210A2 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$89,236.82 |

Expenditure: EN-01647051

| | |
|--------------------|--|
| Project Name | Support Childcare Providers to Increase Capacity |
| Subaward ID | SUB-0168076 |
| Subaward No | ARPA-NE211A |
| Subaward Amount | \$1,624,357.30 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Early Learning Coalition of Southwest Florida Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$83,739.18 |

Expenditure: EN-01647052

| | |
|--------------------|--|
| Project Name | Affordable Housing Grants to Nonprofits-SWFL AffordableHousing Choice Foundation |
| Subaward ID | SUB-0345795 |
| Subaward No | ARPA-NE215A |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Southwest Florida Affordable Housing Choice Foundation Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$196,675.09 |

Expenditure: EN-01647357

| | |
|--------------------|---|
| Project Name | Affordable Housing Grants to Nonprofits- Habitat for Humanity of Lee and Hendry |
| Subaward ID | SUB-0440327 |
| Subaward No | ARPA-NE215B |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Habitat for Humanity of Lee and Hendry County, Inc. |
| Expenditure Start | 4/30/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$822,802.45 |

Expenditure: EN-01647681

| | |
|--------------------|--|
| Project Name | Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice |
| Subaward ID | SUB-0167957 |
| Subaward No | ARPA-NE216B1 |
| Subaward Amount | \$386,371.86 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$28,521.16 |

Expenditure: EN-01647711

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability CASL |
| Subaward ID | SUB-0168269 |
| Subaward No | ARPA-NE216B3 |
| Subaward Amount | \$357,646.66 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$48,459.58 |

Expenditure: EN-01647732

| | |
|--|--|
| | Food Distributionfor Impacted Households The Salvation |
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|--------------------|--|
| Project Name | Army |
| Subaward ID | SUB-0159774 |
| Subaward No | ARPA-NE021A4 |
| Subaward Amount | \$465,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$56,505.53 |

Expenditure: EN-01647719

| | |
|--------------------|--|
| Project Name | Food distribution impacted households Harry Chapin Food Bank |
| Subaward ID | SUB-0159686 |
| Subaward No | ARPA-NE021A1 |
| Subaward Amount | \$2,750,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Harry Chapin Food Bank of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$532,598.41 |

Expenditure: EN-01647924

| | |
|--------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - New Horizons |
| Subaward ID | SUB-0345857 |
| Subaward No | ARPA-NE225D |
| Subaward Amount | \$213,786.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$23,416.48 |

Expenditure: EN-01647730

| | |
|--------------|---|
| Project Name | Food Distribution for Impacted Households Midwest Food Bank |
| Subaward ID | SUB-0159737 |
| | |

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|--------------------|-----------------------------|
| Subaward No | ARPA-NE021A2 |
| Subaward Amount | \$1,320,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$73,383.83 |

Expenditure: EN-01647736

| | |
|--------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Big Brothers Big Sisters |
| Subaward ID | SUB-0345754 |
| Subaward No | ARPA-NE225A |
| Subaward Amount | \$227,413.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Big Brothers Big Sisters of the Sun Coast, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$25,555.97 |

Expenditure: EN-01647835

| | |
|--------------------|---|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club |
| Subaward ID | SUB-0345774 |
| Subaward No | ARPA-NE225B |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$1,497.75 |

Expenditure: EN-01647870

| | |
|-----------------|---|
| Project Name | NonProfit, Extended Learning and AfterSchool Programs -The Heights Center |
| Subaward ID | SUB-0443575 |
| Subaward No | ARPA-NE225C |
| Subaward Amount | \$407,891.00 |
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|--------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Heights Center |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$2,862.75 |

Expenditure: EN-01648050

| | |
|--------------------|--|
| Project Name | Non-Profit Extended Learning & After-School Programs - YMCA of Southwest Florida |
| Subaward ID | SUB-0440250 |
| Subaward No | ARPA-NE225E |
| Subaward Amount | \$490,910.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$30,599.84 |

Expenditure: EN-01650885

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F |
| Subaward ID | SUB-0168162 |
| Subaward No | ARPA-NE216B2 |
| Subaward Amount | \$163,362.17 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Affordable Homeownership Foundation Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$18,050.10 |

Expenditure: EN-01650882

| | |
|-------------------|---|
| Project Name | Small Business Technical Assistance – FGCU Board of Trustees for SBDC |
| Subaward ID | SUB-0340048 |
| Subaward No | ARPA-NE230A1 |
| Subaward Amount | \$215,500.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC |

| | |
|--------------------|-------------|
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$54,177.41 |

Expenditure: EN-01651142

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance Southwest Florida Impact Partners |
| Subaward ID | SUB-0339596 |
| Subaward No | ARPA-NE230A3 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | SW Florida Impact Partners, LLP |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$11,250.00 |

Expenditure: EN-01651350

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance--Southwest Regional Manufacturers Association |
| Subaward ID | SUB-0341049 |
| Subaward No | ARPA-NE230A5 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Southwest Regional Manufacturers Association |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$815.99 |

Expenditure: EN-01685546

| | |
|--------------------|--------------------------------------|
| Project Name | Justice for Families |
| Subaward ID | SUB-0520554 |
| Subaward No | ARPA-UW111A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Abuse Counseling and Treatment (ACT) |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$29,634.85 |

Expenditure: EN-01685574

| | |
|--------------------|---|
| Project Name | AIDS Healthcare Foundation Mental Health Services |
| Subaward ID | SUB-0528554 |
| Subaward No | ARPA-UW112A |
| Subaward Amount | \$91,198.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | AIDS Healthcare Foundation, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$13,659.00 |

Expenditure: EN-01685742

| | |
|--------------------|---|
| Project Name | Renaissance Manor of Lee County |
| Subaward ID | SUB-0531034 |
| Subaward No | ARPA-UW112C |
| Subaward Amount | \$175,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$5,095.63 |

Expenditure: EN-01687188

| | |
|--------------------|--|
| Project Name | Housing Outreach and Treatment (HOT) Teams/Peer Coordination |
| Subaward ID | SUB-0544155 |
| Subaward No | APRA-UW216C |
| Subaward Amount | \$893,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Centerstone of Florida Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$137,826.15 |

Expenditure: EN-01685883

| | |
|--------------|--|
| Project Name | Creating a Dementia Informed Community |
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|--------------------|---|
| Subaward ID | SUB-0528555 |
| Subaward No | ARPA-UW112D |
| Subaward Amount | \$286,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Alvin A Dubin Alzheimer's Resource Center |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$29,624.93 |

Expenditure: EN-01685897

| | |
|--------------------|------------------------------------|
| Project Name | Crisis Intervention Team Expansion |
| Subaward ID | SUB-0531517 |
| Subaward No | ARPA-UW112I |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | NAMI Lee County, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$7,500.00 |

Expenditure: EN-01685945

| | |
|--------------------|----------------------------|
| Project Name | Mobile Food Pantries |
| Subaward ID | SUB-0531269 |
| Subaward No | ARPA-BUW021B |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Meals of Hope, INC |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$6,000.00 |

Expenditure: EN-01685948

| | |
|-----------------|----------------------------|
| Project Name | Family Food Boxes |
| Subaward ID | SUB-0531475 |
| Subaward No | ARPA-BUW021C |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |

| | |
|--------------------|-----------------------------|
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-01685958

| | |
|--------------------|--|
| Project Name | Diaper Bank |
| Subaward ID | SUB-0544290 |
| Subaward No | ARPA-BUW234E |
| Subaward Amount | \$291,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Healthy Start Coalition of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$46,286.03 |

Expenditure: EN-01685990

| | |
|--------------------|------------------------------------|
| Project Name | Mobile Boutique and Career Center |
| Subaward ID | SUB-0531057 |
| Subaward No | ARPA-UW210B |
| Subaward Amount | \$98,334.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dress for Success SW Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$13,160.78 |

Expenditure: EN-01686662

| | |
|--------------------|--------------------------------------|
| Project Name | Rapid Re-Housing |
| Subaward ID | SUB-0543832 |
| Subaward No | APRA-UW216A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$96,285.81 |

Expenditure: EN-01687179

| | |
|--------------------|--|
| Project Name | The Empowerment Center |
| Subaward ID | SUB-0544121 |
| Subaward No | APRA-UW216B |
| Subaward Amount | \$153,972.35 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Center for Progress and Excellence, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | (\$55,018.20) |

Expenditure: EN-01687197

| | |
|--------------------|--|
| Project Name | Rapid Rehousing and Safer Emergency Housing |
| Subaward ID | SUB-0545402 |
| Subaward No | APRA-UW216F |
| Subaward Amount | \$541,277.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Society of St. Vincent de Paul South Pinellas, LTD. Dba/ St. Vincent de Paul Car |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$83,240.15 |

Expenditure: EN-01687207

| | |
|--------------------|--|
| Project Name | Patient Enrollment, Re-enrollment Assistance |
| Subaward ID | SUB-0531080 |
| Subaward No | APRA-UW219A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Health Centers of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$58,667.12 |

Expenditure: EN-01687215

| | |
|--------------|--------------------------|
| Project Name | Autism Continuum of Care |
| Subaward ID | SUB-0531093 |

| | |
|--------------------|--------------------------------|
| Subaward No | APRA-UW219B |
| Subaward Amount | \$900,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Initiative Incorporated |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$132,497.00 |

Expenditure: EN-01687443

| | |
|--------------------|---|
| Project Name | Free Eye Care Services to Prevent Blindness |
| Subaward ID | SUB-0531100 |
| Subaward No | APRA-UW219C |
| Subaward Amount | \$95,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Lions Eye Clinic, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$37,500.00 |

Expenditure: EN-01687765

| | |
|--------------------|--|
| Project Name | Free Dental Care for Low-Income |
| Subaward ID | SUB-0545247 |
| Subaward No | APRA-UW219F |
| Subaward Amount | \$57,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Project Dentists Care of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$8,035.94 |

Expenditure: EN-01687771

| | |
|-------------------|---|
| Project Name | Integrated Primary Care Behavioral Health |
| Subaward ID | SUB-0532883 |
| Subaward No | APRA-UW219G |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Samaritan Health and Wellness, Inc. |

| | |
|--------------------|-------------|
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$65,000.00 |

Expenditure: EN-01687839

| | |
|--------------------|---|
| Project Name | EDUCATE! Being Smart is Great |
| Subaward ID | SUB-0543803 |
| Subaward No | ARPA-UW225A |
| Subaward Amount | \$138,022.81 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Basic Learning Skills Learning Center, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$12,507.16 |

Expenditure: EN-01687856

| | |
|--------------------|---|
| Project Name | Park Meadows Boys & Girls Club |
| Subaward ID | SUB-0528562 |
| Subaward No | ARPA-UW225B |
| Subaward Amount | \$288,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$30,535.24 |

Expenditure: EN-01687892

| | |
|--------------------|---|
| Project Name | Summer and After-School Programs |
| Subaward ID | SUB-0544308 |
| Subaward No | ARPA-UW225F |
| Subaward Amount | \$120,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Junior Achievement of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$12,597.96 |

Expenditure: EN-01687900

| | |
|--------------------|--|
| Project Name | Girls Coordinating Council and Reach Program |
| Subaward ID | SUB-0545181 |
| Subaward No | ARPA-UW225H |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pace Center for Girls, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$38,358.15 |

Expenditure: EN-01687906

| | |
|--------------------|---------------------------------|
| Project Name | Youth Success |
| Subaward ID | SUB-0545567 |
| Subaward No | ARPA-UW225J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$5,410.62 |

Expenditure: EN-01687930

| | |
|--------------------|--------------------------------------|
| Project Name | Counseling Project |
| Subaward ID | SUB-0543847 |
| Subaward No | ARPA-UW226A |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$7,630.37 |

Expenditure: EN-01687934

| | |
|--------------|-----------------------|
| Project Name | Have a Heart for Pets |
| Subaward ID | SUB-0530584 |
| Subaward No | ARPA-UW234B |

| | |
|--------------------|---------------------------------------|
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Cape Coral Animal Shelter Corporation |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$4,563.38 |

Expenditure: EN-01687936

| | |
|--------------------|--|
| Project Name | Deaf and Hard of Hearing Project |
| Subaward ID | SUB-0531039 |
| Subaward No | ARPA-UW234C |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$6,368.55 |

Expenditure: EN-01687961

| | |
|--------------------|---|
| Project Name | Speed Servin' Angels |
| Subaward ID | SUB-0544297 |
| Subaward No | ARPA-UW234G |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hermanos Unidos Catolicos Brothers and Sisters United |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$15,386.39 |

Expenditure: EN-01688208

| | |
|-------------------|--|
| Project Name | Early Intervention Services |
| Subaward ID | SUB-0531189 |
| Subaward No | ARPA-UW234H |
| Subaward Amount | \$199,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Impact for Developmental Education, Inc. |
| Expenditure Start | 4/1/2023 |

| | |
|--------------------|-------------|
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$11,899.30 |

Expenditure: EN-01688219

| | |
|--------------------|--|
| Project Name | Serving Our Community |
| Subaward ID | SUB-0531260 |
| Subaward No | ARPA-UW234I |
| Subaward Amount | \$136,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$17,343.45 |

Expenditure: EN-01688228

| | |
|--------------------|--|
| Project Name | The Friendly Visitor Program for Seniors |
| Subaward ID | SUB-0545165 |
| Subaward No | ARPA-UW234K |
| Subaward Amount | \$70,369.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Jewish Federation |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$243.23 |

Expenditure: EN-01688234

| | |
|--------------------|--|
| Project Name | Vision Rehabilitation and Support Services |
| Subaward ID | SUB-0545169 |
| Subaward No | ARPA-UW234M |
| Subaward Amount | \$232,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lighthouse of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$21,006.70 |

Expenditure: EN-01688298

| | |
|--------------------|---|
| Project Name | Creating a Strong Healthy Community through Food Assistance Project |
| Subaward ID | SUB-0545213 |
| Subaward No | ARPA-UW234OP |
| Subaward Amount | \$227,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pine Manor Improvement Association, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$20,483.86 |

Expenditure: EN-01689369

| | |
|--------------------|-------------------------------------|
| Project Name | Peer Overdose Prevention Initiative |
| Subaward ID | SUB-0545170 |
| Subaward No | ARPA-UW113B |
| Subaward Amount | \$81,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | McGregor Clinic, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$12,629.79 |

Expenditure: EN-01689445

| | |
|--------------------|--|
| Project Name | Opportunity Accelerator (OA) Job Training and Employment Support |
| Subaward ID | SUB-0544221 |
| Subaward No | ARPA-UW210C |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Goodwill Industries of Southwest Florida |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$40,876.90 |

Expenditure: EN-01689642

| | |
|--------------|---|
| Project Name | Program of All Inclusive Care for the Elderly (PACE)Service Enhancement |
| | |

| | |
|--------------------|---|
| Subaward ID | SUB-0531178 |
| Subaward No | ARPA-UW112G |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hope Hospice and Community Services, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$48,052.00 |

Expenditure: EN-01689773

| | |
|--------------------|--|
| Project Name | Pyramid Model for Development and Mental Health |
| Subaward ID | SUB-0544286 |
| Subaward No | ARPA-UW112E |
| Subaward Amount | \$404,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Health Planning Council of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$38,903.40 |

Expenditure: EN-01689779

| | |
|--------------------|---|
| Project Name | More Hope |
| Subaward ID | SUB-0544303 |
| Subaward No | ARPA-UW112F |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hope Clubhouse of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$66,482.11 |

Expenditure: EN-01693484

| | |
|-----------------|---|
| Project Name | Center for Integrated Health and Wellness |
| Subaward ID | SUB-0545352 |
| Subaward No | ARPA-UW234Q |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |

| | |
|--------------------|---|
| Subrecipient Name | Providence Family Life Center Corporation |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$16,941.91 |

Expenditure: EN-01693449

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services Grant Program |
| Subaward ID | SUB-0159421 |
| Subaward No | ARPA-NE234A |
| Subaward Amount | \$1,053,354.25 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$64,837.51 |

Expenditure: EN-01693452

| | |
|--------------------|--|
| Project Name | Special Equestrians Therapeutic Horsemanship Program |
| Subaward ID | SUB-0545416 |
| Subaward No | ARPA-UW234T |
| Subaward Amount | \$53,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Special Equestrians, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$9,328.06 |

Expenditure: EN-01693454

| | |
|--------------------|------------------------------------|
| Project Name | Senior Crisis Intervention Program |
| Subaward ID | SUB-0545390 |
| Subaward No | ARPA-UW234S |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Senior Friendship Centers, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$14,083.33 |

Expenditure: EN-01693461

| | |
|--------------------|--|
| Project Name | Help is on the Way |
| Subaward ID | SUB-0529022 |
| Subaward No | ARPA-UW225C |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$23,234.79 |

Expenditure: EN-01693463

| | |
|--------------------|--|
| Project Name | Senior Companion Program |
| Subaward ID | SUB-0531047 |
| Subaward No | ARPA-UW234D |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dr. Piper Center for Social Services, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$18,719.50 |

Expenditure: EN-01693476

| | |
|--------------------|--|
| Project Name | Comprehensive Housing Counseling |
| Subaward ID | SUB-0545164 |
| Subaward No | ARPA-UW234J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Housing Development Corporation |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$20,785.00 |

Expenditure: EN-01693487

| | |
|--------------|------------------------|
| Project Name | Expanding Clinic Hours |
| Subaward ID | SUB-0544167 |

| | |
|--------------------|--|
| Subaward No | APRA-UW219H |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$54,667.19 |

Expenditure: EN-01693490

| | |
|--------------------|--|
| Project Name | Neighborhood Community Centers |
| Subaward ID | SUB-0545171 |
| Subaward No | APRA-UW219D |
| Subaward Amount | \$194,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Multiple Sclerosis Center of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$29,168.76 |

Expenditure: EN-01693491

| | |
|--------------------|---------------------------------|
| Project Name | Earn to Learn FL Youth Services |
| Subaward ID | SUB-0531067 |
| Subaward No | ARPA-UW225D |
| Subaward Amount | \$96,328.24 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Earn to Learn FL, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$22,483.69 |

Expenditure: EN-01693498

| | |
|-----------------|------------------------------|
| Project Name | Child Grief Support Services |
| Subaward ID | SUB-0545492 |
| Subaward No | ARPA-UW234V |
| Subaward Amount | \$280,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |

| | |
|--------------------|---------------------|
| Subrecipient Name | Valerie's House Inc |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$31,131.32 |

Expenditure: EN-01693500

| | |
|--------------------|--|
| Project Name | Transitional Group Home for Young Mothers |
| Subaward ID | SUB-0545173 |
| Subaward No | ARPA-UW234N |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Our Mother's Home of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$111,385.54 |

Expenditure: EN-01693506

| | |
|--------------------|--|
| Project Name | Health Improvement with Care |
| Subaward ID | SUB-0545233 |
| Subaward No | APRA-UW219E |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Premier Mobile Health Services Corporation |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$74,280.50 |

Expenditure: EN-01693566

| | |
|--------------------|----------------------------------|
| Project Name | Bussing for Veterans |
| Subaward ID | SUB-0531114 |
| Subaward No | ARPA-UW234F |
| Subaward Amount | \$65,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$5,005.57 |

Expenditure: EN-01693980

| | |
|--------------------|--|
| Project Name | Homeless Resource Day Center |
| Subaward ID | SUB-0545372 |
| Subaward No | APRA-UW216E |
| Subaward Amount | \$90,045.16 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | (\$41,954.84) |

Expenditure: EN-01694937

| | |
|--------------------|---|
| Project Name | Long-term Housing Security: Services for Unhoused Persons |
| Subaward ID | SUB-0531149 |
| Subaward No | APRA-UW216D |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$14,151.99 |

Expenditure: EN-01694624

| | |
|--------------------|--|
| Project Name | Arts, Character and Education or "ACE" |
| Subaward ID | SUB-0531981 |
| Subaward No | ARPA-UW225I |
| Subaward Amount | \$343,508.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$29,176.78 |

Expenditure: EN-01694636

| | |
|--------------|----------------------|
| Project Name | Immigration Services |
| Subaward ID | SUB-0545168 |

| | |
|--------------------|------------------------------------|
| Subaward No | ARPA-UW234L |
| Subaward Amount | \$490,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Legal Aid Society, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/3/2023 |
| Expenditure Amount | \$48,369.74 |

Expenditure: EN-01694951

| | |
|--------------------|--|
| Project Name | Mental Health Program |
| Subaward ID | SUB-0532875 |
| Subaward No | ARPA-UW234R |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$49,244.06 |

Expenditure: EN-01694955

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services & Capacity Building |
| Subaward ID | SUB-0168860 |
| Subaward No | ARPA-NE234B |
| Subaward Amount | \$3,250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$425,911.58 |

Expenditure: EN-01800880

| | |
|-------------------|--------------------------------------|
| Project Name | Justice for Families |
| Subaward ID | SUB-0520554 |
| Subaward No | ARPA-UW111A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Abuse Counseling and Treatment (ACT) |

| | |
|--------------------|-------------|
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$33,082.41 |

Expenditure: EN-01802306

| | |
|--------------------|------------------------------------|
| Project Name | Crisis Intervention Team Expansion |
| Subaward ID | SUB-0531517 |
| Subaward No | ARPA-UW112I |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | NAMI Lee County, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$7,500.00 |

Expenditure: EN-01802506

| | |
|--------------------|---|
| Project Name | Program of All Inclusive Care for the Elderly (PACE)Service Enhancement |
| Subaward ID | SUB-0531178 |
| Subaward No | ARPA-UW112G |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hope Hospice and Community Services, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$50,345.00 |

Expenditure: EN-01802526

| | |
|--------------------|--|
| Project Name | Pyramid Model for Development and Mental Health |
| Subaward ID | SUB-0544286 |
| Subaward No | ARPA-UW112E |
| Subaward Amount | \$404,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Health Planning Council of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$24,875.65 |

Expenditure: EN-01802536

| | |
|--------------------|---|
| Project Name | Renaissance Manor of Lee County |
| Subaward ID | SUB-0531034 |
| Subaward No | ARPA-UW112C |
| Subaward Amount | \$175,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$5,626.95 |

Expenditure: EN-01802552

| | |
|--------------------|---|
| Project Name | Chrysallis Community Mental Health Impact |
| Subaward ID | SUB-0530862 |
| Subaward No | ARPA-UW112B |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Chrysallis Wellness Center Inc |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$61,748.00 |

Expenditure: EN-01802717

| | |
|--------------------|---|
| Project Name | AIDS Healthcare Foundation Mental Health Services |
| Subaward ID | SUB-0528554 |
| Subaward No | ARPA-UW112A |
| Subaward Amount | \$91,198.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | AIDS Healthcare Foundation, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$11,787.00 |

Expenditure: EN-01802721

| | |
|--------------|-------------------------------------|
| Project Name | Peer Overdose Prevention Initiative |
| Subaward ID | SUB-0545170 |
| | |

| | |
|--------------------|----------------------------|
| Subaward No | ARPA-UW113B |
| Subaward Amount | \$81,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | McGregor Clinic, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$12,225.09 |

Expenditure: EN-01803403

| | |
|--------------------|--|
| Project Name | Opportunity Accelerator (OA) Job Training and Employment Support |
| Subaward ID | SUB-0544221 |
| Subaward No | ARPA-UW210C |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Goodwill Industries of Southwest Florida |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$59,651.16 |

Expenditure: EN-01803404

| | |
|--------------------|------------------------------------|
| Project Name | Mobile Boutique and Career Center |
| Subaward ID | SUB-0531057 |
| Subaward No | ARPA-UW210B |
| Subaward Amount | \$98,334.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dress for Success SW Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$17,448.60 |

Expenditure: EN-01803425

| | |
|-----------------|--|
| Project Name | Rapid Rehousing and Safer Emergency Housing |
| Subaward ID | SUB-0545402 |
| Subaward No | APRA-UW216F |
| Subaward Amount | \$541,277.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| | Society of St. Vincent de Paul South Pinellas, LTD. DbA/ St. |

| | |
|--------------------|---------------------|
| Subrecipient Name | Vincent de Paul Car |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$110,867.30 |

Expenditure: EN-01803439

| | |
|--------------------|--|
| Project Name | Housing Outreach and Treatment (HOT) Teams/Peer Coordination |
| Subaward ID | SUB-0544155 |
| Subaward No | APRA-UW216C |
| Subaward Amount | \$893,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Centerstone of Florida Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$138,383.24 |

Expenditure: EN-01803441

| | |
|--------------------|--|
| Project Name | The Empowerment Center |
| Subaward ID | SUB-0544121 |
| Subaward No | APRA-UW216B |
| Subaward Amount | \$153,972.35 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Center for Progress and Excellence, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$17,995.78 |

Expenditure: EN-01803445

| | |
|--------------------|---|
| Project Name | Integrated Primary Care Behavioral Health |
| Subaward ID | SUB-0532883 |
| Subaward No | APRA-UW219G |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Samaritan Health and Wellness, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$65,000.00 |

Expenditure: EN-01803447

| | |
|--------------------|--|
| Project Name | Free Dental Care for Low-Income |
| Subaward ID | SUB-0545247 |
| Subaward No | APRA-UW219F |
| Subaward Amount | \$57,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Project Dentists Care of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$7,568.00 |

Expenditure: EN-01803458

| | |
|--------------------|--|
| Project Name | Neighborhood Community Centers |
| Subaward ID | SUB-0545171 |
| Subaward No | APRA-UW219D |
| Subaward Amount | \$194,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Multiple Sclerosis Center of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$21,205.87 |

Expenditure: EN-01803463

| | |
|--------------------|--------------------------------|
| Project Name | Autism Continuum of Care |
| Subaward ID | SUB-0531093 |
| Subaward No | APRA-UW219B |
| Subaward Amount | \$900,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Initiative Incorporated |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$100,345.19 |

Expenditure: EN-01803464

| | |
|--------------|--|
| Project Name | Patient Enrollment, Re-enrollment Assistance |
| Subaward ID | SUB-0531080 |

| | |
|--------------------|--|
| Subaward No | APRA-UW219A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Health Centers of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$56,510.26 |

Expenditure: EN-01803465

| | |
|--------------------|-----------------------------|
| Project Name | Family Food Boxes |
| Subaward ID | SUB-0531475 |
| Subaward No | ARPA-BUW021C |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-01803467

| | |
|--------------------|----------------------------|
| Project Name | Mobile Food Pantries |
| Subaward ID | SUB-0531269 |
| Subaward No | ARPA-BUW021B |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Meals of Hope, INC |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$65,000.00 |

Expenditure: EN-01803473

| | |
|-------------------|--|
| Project Name | Arts, Character and Education or "ACE" |
| Subaward ID | SUB-0531981 |
| Subaward No | ARPA-UW225I |
| Subaward Amount | \$343,508.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |

| | |
|--------------------|-------------|
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$37,920.59 |

Expenditure: EN-01803574

| | |
|--------------------|---|
| Project Name | Super Kids Club, Tice |
| Subaward ID | SUB-0545172 |
| Subaward No | ARPA-UW225G |
| Subaward Amount | \$147,591.19 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$22,237.36 |

Expenditure: EN-01803578

| | |
|--------------------|---------------------------------|
| Project Name | Earn to Learn FL Youth Services |
| Subaward ID | SUB-0531067 |
| Subaward No | ARPA-UW225D |
| Subaward Amount | \$96,328.24 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Earn to Learn FL, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$4,488.00 |

Expenditure: EN-01803801

| | |
|--------------------|--------------------------------------|
| Project Name | Counseling Project |
| Subaward ID | SUB-0543847 |
| Subaward No | ARPA-UW226A |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$14,441.24 |

Expenditure: EN-01803807

| | |
|--------------------|------------------------------|
| Project Name | Child Grief Support Services |
| Subaward ID | SUB-0545492 |
| Subaward No | ARPA-UW234V |
| Subaward Amount | \$280,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Valerie's House Inc |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$23,877.00 |

Expenditure: EN-01804084

| | |
|--------------------|--|
| Project Name | Special Equestrians Therapeutic Horsemanship Program |
| Subaward ID | SUB-0545416 |
| Subaward No | ARPA-UW234T |
| Subaward Amount | \$53,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Special Equestrians, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$4,234.42 |

Expenditure: EN-01804087

| | |
|--------------------|------------------------------------|
| Project Name | Senior Crisis Intervention Program |
| Subaward ID | SUB-0545390 |
| Subaward No | ARPA-UW234S |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Senior Friendship Centers, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 10/1/2023 |
| Expenditure Amount | \$8,969.58 |

Expenditure: EN-01804091

| | |
|--------------|-----------------------|
| Project Name | Mental Health Program |
| Subaward ID | SUB-0532875 |
| Subaward No | ARPA-UW234R |

| | |
|--------------------|--|
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$45,259.14 |

Expenditure: EN-01804099

| | |
|--------------------|---|
| Project Name | Center for Integrated Health and Wellness |
| Subaward ID | SUB-0545352 |
| Subaward No | ARPA-UW234Q |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Providence Family Life Center Corporation |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$11,981.07 |

Expenditure: EN-01804125

| | |
|--------------------|---|
| Project Name | Creating a Strong Healthy Community through Food Assistance Project |
| Subaward ID | SUB-0545213 |
| Subaward No | ARPA-UW234OP |
| Subaward Amount | \$227,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pine Manor Improvement Association, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$22,587.15 |

Expenditure: EN-01804135

| | |
|-------------------|--|
| Project Name | Vision Rehabilitation and Support Services |
| Subaward ID | SUB-0545169 |
| Subaward No | ARPA-UW234M |
| Subaward Amount | \$232,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lighthouse of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |

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|--------------------|------------|
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$3,547.95 |

Expenditure: EN-01804194

| | |
|--------------------|------------------------------------|
| Project Name | Immigration Services |
| Subaward ID | SUB-0545168 |
| Subaward No | ARPA-UW234L |
| Subaward Amount | \$490,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Legal Aid Society, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$48,551.54 |

Expenditure: EN-01804223

| | |
|--------------------|--|
| Project Name | Serving Our Community |
| Subaward ID | SUB-0531260 |
| Subaward No | ARPA-UW234I |
| Subaward Amount | \$136,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$17,244.63 |

Expenditure: EN-01804254

| | |
|--------------------|--|
| Project Name | Early Intervention Services |
| Subaward ID | SUB-0531189 |
| Subaward No | ARPA-UW234H |
| Subaward Amount | \$199,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Impact for Developmental Education, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$27,948.59 |

Expenditure: EN-01804259

| | |
|--------------------|---|
| Project Name | Speed Servin' Angels |
| Subaward ID | SUB-0544297 |
| Subaward No | ARPA-UW234G |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hermanos Unidos Catolicos Brothers and Sisters United |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$16,403.03 |

Expenditure: EN-01804286

| | |
|--------------------|----------------------------------|
| Project Name | Bussing for Veterans |
| Subaward ID | SUB-0531114 |
| Subaward No | ARPA-UW234F |
| Subaward Amount | \$65,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$5,266.62 |

Expenditure: EN-01804353

| | |
|--------------------|--|
| Project Name | Diaper Bank |
| Subaward ID | SUB-0544290 |
| Subaward No | ARPA-BUW234E |
| Subaward Amount | \$291,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Healthy Start Coalition of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$10,592.00 |

Expenditure: EN-01804356

| | |
|--------------|--------------------------|
| Project Name | Senior Companion Program |
| Subaward ID | SUB-0531047 |
| Subaward No | ARPA-UW234D |
| | |

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|--------------------|--|
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dr. Piper Center for Social Services, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$24,340.12 |

Expenditure: EN-01804372

| | |
|--------------------|--|
| Project Name | Deaf and Hard of Hearing Project |
| Subaward ID | SUB-0531039 |
| Subaward No | ARPA-UW234C |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$14,283.02 |

Expenditure: EN-01804442

| | |
|--------------------|---------------------------------------|
| Project Name | Have a Heart for Pets |
| Subaward ID | SUB-0530584 |
| Subaward No | ARPA-UW234B |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Cape Coral Animal Shelter Corporation |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$10,785.26 |

Expenditure: EN-01804476

| | |
|-------------------|---|
| Project Name | Behavioral Health Staffing Recruiting and Retention |
| Subaward ID | SUB-0159666 |
| Subaward No | ARPA-PH112A |
| Subaward Amount | \$9,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SalusCare, Inc. |
| Expenditure Start | 7/1/2023 |

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|--------------------|--------------|
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$361,952.94 |

Expenditure: EN-01804503

| | |
|--------------------|--|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) Lee Schools |
| Subaward ID | SUB-0320461 |
| Subaward No | ARPA-NE210A1 |
| Subaward Amount | \$313,100.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | The School Board of Lee County, Florida |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$94,435.00 |

Expenditure: EN-01804508

| | |
|--------------------|--|
| Project Name | Affordable Housing Grants to Nonprofits-SWFL AffordableHousing Choice Foundation |
| Subaward ID | SUB-0345795 |
| Subaward No | ARPA-NE215A |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Southwest Florida Affordable Housing Choice Foundation Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$108,169.54 |

Expenditure: EN-01804518

| | |
|--------------------|---|
| Project Name | Affordable Housing Grants to Nonprofits- Habitat for Humanity of Lee and Hendry |
| Subaward ID | SUB-0440327 |
| Subaward No | ARPA-NE215B |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Habitat for Humanity of Lee and Hendry County, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$765,872.57 |

Expenditure: EN-01804527

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability CASL |
| Subaward ID | SUB-0168269 |
| Subaward No | ARPA-NE216B3 |
| Subaward Amount | \$357,646.66 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$41,692.76 |

Expenditure: EN-01804536

| | |
|--------------------|--|
| Project Name | Shelter Ops to support Bob Janes Empowerment Ctr for Progress & Excellence |
| Subaward ID | SUB-0734317 |
| Subaward No | ARPA-NE216C |
| Subaward Amount | \$405,636.71 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Center for Progress and Excellence, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$106,227.38 |

Expenditure: EN-01804545

| | |
|--------------------|--|
| Project Name | Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice |
| Subaward ID | SUB-0167957 |
| Subaward No | ARPA-NE216B1 |
| Subaward Amount | \$386,371.86 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$27,881.44 |

Expenditure: EN-01804552

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|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F |
| Subaward ID | SUB-0168162 |
| Subaward No | ARPA-NE216B2 |
| Subaward Amount | \$163,362.17 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Affordable Homeownership Foundation Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$27,878.08 |

Expenditure: EN-01804560

| | |
|--------------------|---|
| Project Name | Food Distributionfor Impacted Households The Salvation Army |
| Subaward ID | SUB-0159774 |
| Subaward No | ARPA-NE021A4 |
| Subaward Amount | \$465,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$116,889.98 |

Expenditure: EN-01804569

| | |
|--------------------|---|
| Project Name | Food Distribution for Impacted Households Midwest Food Bank |
| Subaward ID | SUB-0159737 |
| Subaward No | ARPA-NE021A2 |
| Subaward Amount | \$1,320,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$88,176.46 |

Expenditure: EN-01804578

| | |
|--------------|--|
| Project Name | Food distribution impacted households Harry Chapin Food Bank |
| Subaward ID | SUB-0159686 |

| | |
|--------------------|---|
| Subaward No | ARPA-NE021A1 |
| Subaward Amount | \$2,750,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Harry Chapin Food Bank of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$624,731.03 |

Expenditure: EN-01804587

| | |
|--------------------|--|
| Project Name | Non-Profit Extended Learning & After-School Programs - YMCA of Southwest Florida |
| Subaward ID | SUB-0440250 |
| Subaward No | ARPA-NE225E |
| Subaward Amount | \$490,910.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$38,611.14 |

Expenditure: EN-01806244

| | |
|--------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - New Horizons |
| Subaward ID | SUB-0345857 |
| Subaward No | ARPA-NE225D |
| Subaward Amount | \$213,786.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$9,028.58 |

Expenditure: EN-01806290

| | |
|-----------------|---|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club |
| Subaward ID | SUB-0345774 |
| Subaward No | ARPA-NE225B |
| Subaward Amount | \$260,000.00 |

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|--------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$94,111.87 |

Expenditure: EN-01806312

| | |
|--------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Big Brothers Big Sisters |
| Subaward ID | SUB-0345754 |
| Subaward No | ARPA-NE225A |
| Subaward Amount | \$227,413.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Big Brothers Big Sisters of the Sun Coast, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$29,517.23 |

Expenditure: EN-01806329

| | |
|--------------------|--|
| Project Name | Small Business Technical Assistance–Southwest Regional Manufacturers Association |
| Subaward ID | SUB-0341049 |
| Subaward No | ARPA-NE230A5 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Southwest Regional Manufacturers Association |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$1,704.56 |

Expenditure: EN-01822386

| | |
|-------------------|---|
| Project Name | Creating a Dementia Informed Community |
| Subaward ID | SUB-0528555 |
| Subaward No | ARPA-UW112D |
| Subaward Amount | \$286,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Alvin A Dubin Alzheimer's Resource Center |
| Expenditure Start | 7/1/2023 |

| | |
|--------------------|-------------|
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$29,862.05 |

Expenditure: EN-01822381

| | |
|--------------------|---|
| Project Name | More Hope |
| Subaward ID | SUB-0544303 |
| Subaward No | ARPA-UW112F |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hope Clubhouse of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$50,380.47 |

Expenditure: EN-01822772

| | |
|--------------------|--|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) Hodges Univ |
| Subaward ID | SUB-0337057 |
| Subaward No | ARPA-NE210A4 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hodges University, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$79,206.00 |

Expenditure: EN-01830204

| | |
|--------------------|---|
| Project Name | Long-term Housing Security: Services for Unhoused Persons |
| Subaward ID | SUB-0531149 |
| Subaward No | APRA-UW216D |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$401.82 |

Expenditure: EN-01830412

| | |
|--------------------|--------------------------------------|
| Project Name | Rapid Re-Housing |
| Subaward ID | SUB-0543832 |
| Subaward No | APRA-UW216A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$66,543.80 |

Expenditure: EN-01832766

| | |
|--------------------|--|
| Project Name | Girls Coordinating Council and Reach Program |
| Subaward ID | SUB-0545181 |
| Subaward No | ARPA-UW225H |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pace Center for Girls, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$23,520.59 |

Expenditure: EN-01830810

| | |
|--------------------|--|
| Project Name | Expanding Clinic Hours |
| Subaward ID | SUB-0544167 |
| Subaward No | APRA-UW219H |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | (\$36,388.62) |

Expenditure: EN-01830815

| | |
|--------------|------------------------------|
| Project Name | Health Improvement with Care |
| Subaward ID | SUB-0545233 |
| | |

| | |
|--------------------|--|
| Subaward No | APRA-UW219E |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Premier Mobile Health Services Corporation |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$48,673.05 |

Expenditure: EN-01832764

| | |
|--------------------|---------------------------------|
| Project Name | Youth Success |
| Subaward ID | SUB-0545567 |
| Subaward No | ARPA-UW225J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$99,483.62 |

Expenditure: EN-01832952

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance – FGCU Board of Trustees for SBDC |
| Subaward ID | SUB-0340048 |
| Subaward No | ARPA-NE230A1 |
| Subaward Amount | \$215,500.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | (\$1,074.08) |

Expenditure: EN-01832768

| | |
|-----------------|----------------------------------|
| Project Name | Summer and After-School Programs |
| Subaward ID | SUB-0544308 |
| Subaward No | ARPA-UW225F |
| Subaward Amount | \$120,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |

| | |
|--------------------|---|
| Subrecipient Name | Junior Achievement of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$7,930.23 |

Expenditure: EN-01832770

| | |
|--------------------|---|
| Project Name | I WILL Mentorship Foundation Youth Services |
| Subaward ID | SUB-0541347 |
| Subaward No | ARPA-UW225E |
| Subaward Amount | \$150,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | "I WILL" Mentorship Foundation Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | (\$28,691.53) |

Expenditure: EN-01832784

| | |
|--------------------|--|
| Project Name | Help is on the Way |
| Subaward ID | SUB-0529022 |
| Subaward No | ARPA-UW225C |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$24,806.56 |

Expenditure: EN-01832802

| | |
|--------------------|---|
| Project Name | Park Meadows Boys & Girls Club |
| Subaward ID | SUB-0528562 |
| Subaward No | ARPA-UW225B |
| Subaward Amount | \$288,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$39,816.78 |

Expenditure: EN-01832814

| | |
|--------------------|---|
| Project Name | EDUCATE! Being Smart is Great |
| Subaward ID | SUB-0543803 |
| Subaward No | ARPA-UW225A |
| Subaward Amount | \$138,022.81 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Basic Learning Skills Learning Center, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$16,009.11 |

Expenditure: EN-01832913

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance Southwest Florida Impact Partners |
| Subaward ID | SUB-0339596 |
| Subaward No | ARPA-NE230A3 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | SW Florida Impact Partners, LLP |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$7,129.00 |

Expenditure: EN-01832956

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services Grant Program |
| Subaward ID | SUB-0159421 |
| Subaward No | ARPA-NE234A |
| Subaward Amount | \$1,053,354.25 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$64,784.82 |

Expenditure: EN-01832955

| | |
|--|--|
| | Small Business Technical Assistance Goodwill Industries of |
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|--------------------|--|
| Project Name | SWFL |
| Subaward ID | SUB-0168207 |
| Subaward No | ARPA-NE230A4 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Goodwill Industries of Southwest Florida |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$17,613.00 |

Expenditure: EN-01832960

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services & Capacity Building |
| Subaward ID | SUB-0168860 |
| Subaward No | ARPA-NE234B |
| Subaward Amount | \$3,250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$402,099.35 |

Expenditure: EN-01832966

| | |
|--------------------|--|
| Project Name | Transitional Group Home for Young Mothers |
| Subaward ID | SUB-0545173 |
| Subaward No | ARPA-UW234N |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Our Mother's Home of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$35,268.89 |

Expenditure: EN-01832972

| | |
|-----------------|--|
| Project Name | The Friendly Visitor Program for Seniors |
| Subaward ID | SUB-0545165 |
| Subaward No | ARPA-UW234K |
| Subaward Amount | \$70,369.00 |

| | |
|--------------------|------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Jewish Federation |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$16,270.91 |

Expenditure: EN-01832976

| | |
|--------------------|--|
| Project Name | Comprehensive Housing Counseling |
| Subaward ID | SUB-0545164 |
| Subaward No | ARPA-UW234J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Housing Development Corporation |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$24,954.35 |

Expenditure: EN-01853872

| | |
|--------------------|--|
| Project Name | Workforce Training and Certification Micro and Rapid Credentialing FSW |
| Subaward ID | SUB-0167904 |
| Subaward No | ARPA-NE210A3 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Southwestern State College |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$80,665.01 |

Expenditure: EN-01853875

| | |
|-------------------|---|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) FGCU |
| Subaward ID | SUB-0159782 |
| Subaward No | ARPA-NE210A2 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees |
| Expenditure Start | 7/1/2023 |

| | |
|--------------------|-------------|
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$32,187.18 |

Expenditure: EN-01937001

| | |
|--------------------|---|
| Project Name | Food Distribution for Impacted Households Midwest Food Bank |
| Subaward ID | SUB-0159737 |
| Subaward No | ARPA-NE021A2 |
| Subaward Amount | \$1,320,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$149,906.70 |

Expenditure: EN-01936987

| | |
|--------------------|--|
| Project Name | Food distribution impacted households Harry Chapin Food Bank |
| Subaward ID | SUB-0159686 |
| Subaward No | ARPA-NE021A1 |
| Subaward Amount | \$2,750,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Harry Chapin Food Bank of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$138,232.14 |

Expenditure: EN-01937216

| | |
|--------------------|---|
| Project Name | Food Distributionfor Impacted Households The Salvation Army |
| Subaward ID | SUB-0159774 |
| Subaward No | ARPA-NE021A4 |
| Subaward Amount | \$465,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$67,760.04 |

Expenditure: EN-01937407

| | |
|--------------------|---|
| Project Name | Affordable Housing Grants to Nonprofits-SWFL AffordableHousing Choice Foundation |
| Subaward ID | SUB-0345795 |
| Subaward No | ARPA-NE215A |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Southwest Florida Affordable Housing Choice Foundation Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$164,223.99 |

Expenditure: EN-01937422

| | |
|--------------------|--|
| Project Name | Affordable Housing Grants to Nonprofits- Habitat for Humanity of Lee and Hendry |
| Subaward ID | SUB-0440327 |
| Subaward No | ARPA-NE215B |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Habitat for Humanity of Lee and Hendry County, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$46,310.83 |

Expenditure: EN-01944019

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice |
| Subaward ID | SUB-0167957 |
| Subaward No | ARPA-NE216B1 |
| Subaward Amount | \$386,371.86 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$30,844.60 |

Expenditure: EN-01944056

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F |
| Subaward ID | SUB-0168162 |
| Subaward No | ARPA-NE216B2 |
| Subaward Amount | \$163,362.17 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Affordable Homeownership Foundation Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$12,523.14 |

Expenditure: EN-01944072

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability CASL |
| Subaward ID | SUB-0168269 |
| Subaward No | ARPA-NE216B3 |
| Subaward Amount | \$357,646.66 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$48,780.47 |

Expenditure: EN-01944089

| | |
|--------------------|--|
| Project Name | Shelter Ops to support Bob Janes Empowerment Ctr for Progress & Excellence |
| Subaward ID | SUB-0734317 |
| Subaward No | ARPA-NE216C |
| Subaward Amount | \$405,636.71 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Center for Progress and Excellence, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$95,658.18 |

Expenditure: EN-01944161

| | |
|--------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Big Brothers Big Sisters |
| Subaward ID | SUB-0345754 |

| | |
|--------------------|---|
| Subaward No | ARPA-NE225A |
| Subaward Amount | \$227,413.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Big Brothers Big Sisters of the Sun Coast, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$10,742.38 |

Expenditure: EN-01944178

| | |
|--------------------|---|
| Project Name | NonProfit, Extended Learning and AfterSchool Programs -The Heights Center |
| Subaward ID | SUB-0443575 |
| Subaward No | ARPA-NE225C |
| Subaward Amount | \$407,891.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Heights Center |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$49,472.48 |

Expenditure: EN-01944171

| | |
|--------------------|---|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club |
| Subaward ID | SUB-0345774 |
| Subaward No | ARPA-NE225B |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$17,950.52 |

Expenditure: EN-01944244

| | |
|-----------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - New Horizons |
| Subaward ID | SUB-0345857 |
| Subaward No | ARPA-NE225D |
| Subaward Amount | \$213,786.00 |

| | |
|--------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$5,183.17 |

Expenditure: EN-01944961

| | |
|--------------------|--|
| Project Name | Non-Profit Extended Learning & After-School Programs - YMCA of Southwest Florida |
| Subaward ID | SUB-0440250 |
| Subaward No | ARPA-NE225E |
| Subaward Amount | \$490,910.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$32,642.85 |

Expenditure: EN-01957125

| | |
|--------------------|----------------------------|
| Project Name | Mobile Food Pantries |
| Subaward ID | SUB-0531269 |
| Subaward No | ARPA-BUW021B |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Meals of Hope, INC |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$89,559.00 |

Expenditure: EN-01957301

| | |
|-------------------|-----------------------------|
| Project Name | Family Food Boxes |
| Subaward ID | SUB-0531475 |
| Subaward No | ARPA-BUW021C |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |

| | |
|--------------------|--------------|
| Expenditure Amount | \$100,000.00 |
|--------------------|--------------|

Expenditure: EN-01959802

| | |
|--------------------|--|
| Project Name | Diaper Bank |
| Subaward ID | SUB-0544290 |
| Subaward No | ARPA-BUW234E |
| Subaward Amount | \$291,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Healthy Start Coalition of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$39,451.00 |

Expenditure: EN-01960244

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance Goodwill Industries of SWFL |
| Subaward ID | SUB-0168207 |
| Subaward No | ARPA-NE230A4 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Goodwill Industries of Southwest Florida |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$7,311.61 |

Expenditure: EN-01960215

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance – FGCU Board of Trustees for SBDC |
| Subaward ID | SUB-0340048 |
| Subaward No | ARPA-NE230A1 |
| Subaward Amount | \$215,500.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$89,219.62 |

Expenditure: EN-01960237

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance Southwest Florida Impact Partners |
| Subaward ID | SUB-0339596 |
| Subaward No | ARPA-NE230A3 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | SW Florida Impact Partners, LLP |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$8,663.00 |

Expenditure: EN-01960341

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance--Southwest Regional Manufacturers Association |
| Subaward ID | SUB-0341049 |
| Subaward No | ARPA-NE230A5 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Southwest Regional Manufacturers Association |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$736.00 |

Expenditure: EN-01960486

| | |
|--------------------|---|
| Project Name | AIDS Healthcare Foundation Mental Health Services |
| Subaward ID | SUB-0528554 |
| Subaward No | ARPA-UW112A |
| Subaward Amount | \$91,198.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | AIDS Healthcare Foundation, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$13,656.00 |

Expenditure: EN-01960391

| | |
|--------------|---|
| Project Name | Behavioral Health Staffing Recruiting and Retention |
| Subaward ID | SUB-0159666 |

| | |
|--------------------|---------------------|
| Subaward No | ARPA-PH112A |
| Subaward Amount | \$9,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SalusCare, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$910,159.85 |

Expenditure: EN-01960520

| | |
|--------------------|---|
| Project Name | More Hope |
| Subaward ID | SUB-0544303 |
| Subaward No | ARPA-UW112F |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hope Clubhouse of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$58,777.17 |

Expenditure: EN-01960472

| | |
|--------------------|--------------------------------------|
| Project Name | Justice for Families |
| Subaward ID | SUB-0520554 |
| Subaward No | ARPA-UW111A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Abuse Counseling and Treatment (ACT) |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$50,770.12 |

Expenditure: EN-01960490

| | |
|-------------------|---|
| Project Name | Chrysallis Community Mental Health Impact |
| Subaward ID | SUB-0530862 |
| Subaward No | ARPA-UW112B |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Chrysallis Wellness Center Inc |
| | |

| | |
|--------------------|-------------|
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$63,743.00 |

Expenditure: EN-01960508

| | |
|--------------------|---|
| Project Name | Renaissance Manor of Lee County |
| Subaward ID | SUB-0531034 |
| Subaward No | ARPA-UW112C |
| Subaward Amount | \$175,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$39,872.95 |

Expenditure: EN-01960510

| | |
|--------------------|---|
| Project Name | Creating a Dementia Informed Community |
| Subaward ID | SUB-0528555 |
| Subaward No | ARPA-UW112D |
| Subaward Amount | \$286,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Alvin A Dubin Alzheimer's Resource Center |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$32,588.22 |

Expenditure: EN-01960514

| | |
|--------------------|--|
| Project Name | Pyramid Model for Development and Mental Health |
| Subaward ID | SUB-0544286 |
| Subaward No | ARPA-UW112E |
| Subaward Amount | \$404,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Health Planning Council of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$46,128.00 |

Expenditure: EN-01960524

| | |
|--------------------|---|
| Project Name | Program of All Inclusive Care for the Elderly (PACE)Service Enhancement |
| Subaward ID | SUB-0531178 |
| Subaward No | ARPA-UW112G |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hope Hospice and Community Services, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$44,857.00 |

Expenditure: EN-01960527

| | |
|--------------------|------------------------------------|
| Project Name | Crisis Intervention Team Expansion |
| Subaward ID | SUB-0531517 |
| Subaward No | ARPA-UW112I |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | NAMI Lee County, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$7,500.00 |

Expenditure: EN-01960535

| | |
|--------------------|-------------------------------------|
| Project Name | Peer Overdose Prevention Initiative |
| Subaward ID | SUB-0545170 |
| Subaward No | ARPA-UW113B |
| Subaward Amount | \$81,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | McGregor Clinic, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$3,611.47 |

Expenditure: EN-01960555

| | |
|--------------|-----------------------------------|
| Project Name | Mobile Boutique and Career Center |
| Subaward ID | SUB-0531057 |
| Subaward No | ARPA-UW210B |

| | |
|--------------------|------------------------------------|
| Subaward Amount | \$98,334.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dress for Success SW Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$10,635.20 |

Expenditure: EN-01960594

| | |
|--------------------|--|
| Project Name | Opportunity Accelerator (OA) Job Training and Employment Support |
| Subaward ID | SUB-0544221 |
| Subaward No | ARPA-UW210C |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Goodwill Industries of Southwest Florida |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$13,674.70 |

Expenditure: EN-01962899

| | |
|--------------------|--------------------------------------|
| Project Name | Rapid Re-Housing |
| Subaward ID | SUB-0543832 |
| Subaward No | APRA-UW216A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$48,435.58 |

Expenditure: EN-01962902

| | |
|-------------------|--|
| Project Name | The Empowerment Center |
| Subaward ID | SUB-0544121 |
| Subaward No | APRA-UW216B |
| Subaward Amount | \$153,972.35 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Center for Progress and Excellence, Inc. |
| | |

| | |
|--------------------|-------------|
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$26,021.12 |

Expenditure: EN-01962904

| | |
|--------------------|--|
| Project Name | Housing Outreach and Treatment (HOT) Teams/Peer Coordination |
| Subaward ID | SUB-0544155 |
| Subaward No | APRA-UW216C |
| Subaward Amount | \$893,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Centerstone of Florida Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$153,043.19 |

Expenditure: EN-01963142

| | |
|--------------------|--|
| Project Name | Neighborhood Community Centers |
| Subaward ID | SUB-0545171 |
| Subaward No | APRA-UW219D |
| Subaward Amount | \$194,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Multiple Sclerosis Center of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$27,500.97 |

Expenditure: EN-01963986

| | |
|--------------------|---|
| Project Name | Creating a Strong Healthy Community through Food Assistance Project |
| Subaward ID | SUB-0545213 |
| Subaward No | ARPA-UW234OP |
| Subaward Amount | \$227,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pine Manor Improvement Association, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$22,618.07 |

Expenditure: EN-01963090

| | |
|--------------------|---|
| Project Name | Long-term Housing Security: Services for Unhoused Persons |
| Subaward ID | SUB-0531149 |
| Subaward No | APRA-UW216D |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$10,052.26 |

Expenditure: EN-01963102

| | |
|--------------------|--|
| Project Name | Rapid Rehousing and Safer Emergency Housing |
| Subaward ID | SUB-0545402 |
| Subaward No | APRA-UW216F |
| Subaward Amount | \$541,277.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Society of St. Vincent de Paul South Pinellas, LTD. DbA/ St. Vincent de Paul Car |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$105,855.93 |

Expenditure: EN-01963114

| | |
|--------------------|--|
| Project Name | Patient Enrollment, Re-enrollment Assistance |
| Subaward ID | SUB-0531080 |
| Subaward No | APRA-UW219A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Health Centers of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$67,316.93 |

Expenditure: EN-01963156

| | |
|--------------|------------------------------|
| Project Name | Health Improvement with Care |
|--------------|------------------------------|

| | |
|--------------------|--|
| Subaward ID | SUB-0545233 |
| Subaward No | APRA-UW219E |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Premier Mobile Health Services Corporation |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$44,564.45 |

Expenditure: EN-01963127

| | |
|--------------------|--------------------------------|
| Project Name | Autism Continuum of Care |
| Subaward ID | SUB-0531093 |
| Subaward No | APRA-UW219B |
| Subaward Amount | \$900,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Initiative Incorporated |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$103,610.85 |

Expenditure: EN-01963430

| | |
|--------------------|---|
| Project Name | Super Kids Club, Tice |
| Subaward ID | SUB-0545172 |
| Subaward No | ARPA-UW225G |
| Subaward Amount | \$147,591.19 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$22,496.55 |

Expenditure: EN-01963439

| | |
|-----------------|----------------------------|
| Project Name | Youth Success |
| Subaward ID | SUB-0545567 |
| Subaward No | ARPA-UW225J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |

| | |
|--------------------|---------------------------------|
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$11,072.40 |

Expenditure: EN-01963172

| | |
|--------------------|--|
| Project Name | Free Dental Care for Low-Income |
| Subaward ID | SUB-0545247 |
| Subaward No | APRA-UW219F |
| Subaward Amount | \$57,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Project Dentists Care of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$9,763.16 |

Expenditure: EN-01963178

| | |
|--------------------|---|
| Project Name | Integrated Primary Care Behavioral Health |
| Subaward ID | SUB-0532883 |
| Subaward No | APRA-UW219G |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Samaritan Health and Wellness, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$65,000.00 |

Expenditure: EN-01963427

| | |
|--------------------|---|
| Project Name | I WILL Mentorship Foundation Youth Services |
| Subaward ID | SUB-0541347 |
| Subaward No | ARPA-UW225E |
| Subaward Amount | \$150,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | "I WILL" Mentorship Foundation Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$19,959.57 |

Expenditure: EN-01963183

| | |
|--------------------|--|
| Project Name | Expanding Clinic Hours |
| Subaward ID | SUB-0544167 |
| Subaward No | APRA-UW219H |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$43,380.72 |

Expenditure: EN-01963340

| | |
|--------------------|---|
| Project Name | EDUCATE! Being Smart is Great |
| Subaward ID | SUB-0543803 |
| Subaward No | ARPA-UW225A |
| Subaward Amount | \$138,022.81 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Basic Learning Skills Learning Center, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$18,702.31 |

Expenditure: EN-01963354

| | |
|--------------------|---|
| Project Name | Park Meadows Boys & Girls Club |
| Subaward ID | SUB-0528562 |
| Subaward No | ARPA-UW225B |
| Subaward Amount | \$288,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$34,155.65 |

Expenditure: EN-01963434

| | |
|--------------|--|
| Project Name | Girls Coordinating Council and Reach Program |
| Subaward ID | SUB-0545181 |

| | |
|--------------------|-----------------------------|
| Subaward No | ARPA-UW225H |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pace Center for Girls, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$32,813.12 |

Expenditure: EN-01963436

| | |
|--------------------|--|
| Project Name | Arts, Character and Education or "ACE" |
| Subaward ID | SUB-0531981 |
| Subaward No | ARPA-UW225I |
| Subaward Amount | \$343,508.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$25,918.13 |

Expenditure: EN-01963595

| | |
|--------------------|--|
| Project Name | Senior Companion Program |
| Subaward ID | SUB-0531047 |
| Subaward No | ARPA-UW234D |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dr. Piper Center for Social Services, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$23,179.68 |

Expenditure: EN-01963574

| | |
|-------------------|--------------------------------------|
| Project Name | Counseling Project |
| Subaward ID | SUB-0543847 |
| Subaward No | ARPA-UW226A |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |

| | |
|--------------------|-------------|
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$21,964.86 |

Expenditure: EN-01963579

| | |
|--------------------|---------------------------------------|
| Project Name | Have a Heart for Pets |
| Subaward ID | SUB-0530584 |
| Subaward No | ARPA-UW234B |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Cape Coral Animal Shelter Corporation |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$7,464.09 |

Expenditure: EN-01964001

| | |
|--------------------|------------------------------------|
| Project Name | Senior Crisis Intervention Program |
| Subaward ID | SUB-0545390 |
| Subaward No | ARPA-UW234S |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Senior Friendship Centers, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$16,139.25 |

Expenditure: EN-01963589

| | |
|--------------------|--|
| Project Name | Deaf and Hard of Hearing Project |
| Subaward ID | SUB-0531039 |
| Subaward No | ARPA-UW234C |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$11,890.29 |

Expenditure: EN-01963598

| | |
|--------------------|----------------------------------|
| Project Name | Bussing for Veterans |
| Subaward ID | SUB-0531114 |
| Subaward No | ARPA-UW234F |
| Subaward Amount | \$65,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$11,570.41 |

Expenditure: EN-01963601

| | |
|--------------------|---|
| Project Name | Speed Servin' Angels |
| Subaward ID | SUB-0544297 |
| Subaward No | ARPA-UW234G |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hermanos Unidos Catolicos Brothers and Sisters United |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$16,167.09 |

Expenditure: EN-01963684

| | |
|--------------------|--|
| Project Name | Early Intervention Services |
| Subaward ID | SUB-0531189 |
| Subaward No | ARPA-UW234H |
| Subaward Amount | \$199,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Impact for Developmental Education, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$95,143.11 |

Expenditure: EN-01963749

| | |
|--------------|-----------------------|
| Project Name | Serving Our Community |
| Subaward ID | SUB-0531260 |

| | |
|--------------------|--|
| Subaward No | ARPA-UW234I |
| Subaward Amount | \$136,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$17,306.72 |

Expenditure: EN-01963753

| | |
|--------------------|--|
| Project Name | Comprehensive Housing Counseling |
| Subaward ID | SUB-0545164 |
| Subaward No | ARPA-UW234J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Housing Development Corporation |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$25,607.00 |

Expenditure: EN-01963756

| | |
|--------------------|--|
| Project Name | The Friendly Visitor Program for Seniors |
| Subaward ID | SUB-0545165 |
| Subaward No | ARPA-UW234K |
| Subaward Amount | \$70,369.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Jewish Federation |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$9,164.08 |

Expenditure: EN-01963865

| | |
|-------------------|------------------------------------|
| Project Name | Immigration Services |
| Subaward ID | SUB-0545168 |
| Subaward No | ARPA-UW234L |
| Subaward Amount | \$490,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Legal Aid Society, Inc. |

| | |
|--------------------|-------------|
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$51,373.38 |

Expenditure: EN-01963868

| | |
|--------------------|--|
| Project Name | Vision Rehabilitation and Support Services |
| Subaward ID | SUB-0545169 |
| Subaward No | ARPA-UW234M |
| Subaward Amount | \$232,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lighthouse of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$16,146.26 |

Expenditure: EN-01963996

| | |
|--------------------|--|
| Project Name | Mental Health Program |
| Subaward ID | SUB-0532875 |
| Subaward No | ARPA-UW234R |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$40,148.48 |

Expenditure: EN-01964008

| | |
|--------------------|--|
| Project Name | Special Equestrians Therapeutic Horsemanship Program |
| Subaward ID | SUB-0545416 |
| Subaward No | ARPA-UW234T |
| Subaward Amount | \$53,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Special Equestrians, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$5,535.42 |

Expenditure: EN-01964026

| | |
|--------------------|------------------------------|
| Project Name | Child Grief Support Services |
| Subaward ID | SUB-0545492 |
| Subaward No | ARPA-UW234V |
| Subaward Amount | \$280,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Valerie's House Inc |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$25,735.96 |

Expenditure: EN-01965162

| | |
|--------------------|--|
| Project Name | Transitional Group Home for Young Mothers |
| Subaward ID | SUB-0545173 |
| Subaward No | ARPA-UW234N |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Our Mother's Home of Southwest Florida, Inc. |
| Expenditure Start | 10/10/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | (\$15,958.23) |

Expenditure: EN-01965169

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services Grant Program |
| Subaward ID | SUB-0159421 |
| Subaward No | ARPA-NE234A |
| Subaward Amount | \$1,053,354.25 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$265,912.72 |

Expenditure: EN-01965175

| | |
|--------------|--|
| Project Name | Nonprofit Human Services & Capacity Building |
| Subaward ID | SUB-0168860 |
| Subaward No | ARPA-NE234B |

| | |
|--------------------|--------------------------------|
| Subaward Amount | \$3,250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$307,884.14 |

Expenditure: EN-02047533

| | |
|--------------------|-------------------------------------|
| Project Name | Peer Overdose Prevention Initiative |
| Subaward ID | SUB-0545170 |
| Subaward No | ARPA-UW113B |
| Subaward Amount | \$81,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | McGregor Clinic, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$669.89 |

Expenditure: EN-02046892

| | |
|--------------------|---|
| Project Name | More Hope |
| Subaward ID | SUB-0544303 |
| Subaward No | ARPA-UW112F |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hope Clubhouse of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$38,545.39 |

Expenditure: EN-02046900

| | |
|-------------------|---|
| Project Name | Behavioral Health Staffing Recruiting and Retention |
| Subaward ID | SUB-0159666 |
| Subaward No | ARPA-PH112A |
| Subaward Amount | \$9,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SalusCare, Inc. |
| Expenditure Start | 1/1/2024 |
| | |

| | |
|--------------------|----------------|
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$1,024,433.97 |

Expenditure: EN-02046901

| | |
|--------------------|---|
| Project Name | AIDS Healthcare Foundation Mental Health Services |
| Subaward ID | SUB-0528554 |
| Subaward No | ARPA-UW112A |
| Subaward Amount | \$91,198.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | AIDS Healthcare Foundation, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$12,184.00 |

Expenditure: EN-02046903

| | |
|--------------------|---|
| Project Name | Creating a Dementia Informed Community |
| Subaward ID | SUB-0528555 |
| Subaward No | ARPA-UW112D |
| Subaward Amount | \$286,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Alvin A Dubin Alzheimer's Resource Center |
| Expenditure Start | 3/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$36,383.15 |

Expenditure: EN-02047280

| | |
|--------------------|------------------------------------|
| Project Name | Crisis Intervention Team Expansion |
| Subaward ID | SUB-0531517 |
| Subaward No | ARPA-UW112I |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | NAMI Lee County, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$7,500.00 |

Expenditure: EN-02047751

| | |
|--------------------|--|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) Lee Schools |
| Subaward ID | SUB-0320461 |
| Subaward No | ARPA-NE210A1 |
| Subaward Amount | \$313,100.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | The School Board of Lee County, Florida |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$93,816.01 |

Expenditure: EN-02047905

| | |
|--------------------|--|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) Hodges Univ |
| Subaward ID | SUB-0337057 |
| Subaward No | ARPA-NE210A4 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hodges University, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$170,794.00 |

Expenditure: EN-02047839

| | |
|--------------------|---|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) FGCU |
| Subaward ID | SUB-0159782 |
| Subaward No | ARPA-NE210A2 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$410,867.00 |

Expenditure: EN-02047915

| | |
|--------------|---|
| Project Name | Small Business Technical Assistance – FGCU Board of Trustees for SBDC |
| Subaward ID | SUB-0340048 |

| | |
|--------------------|---|
| Subaward No | ARPA-NE230A1 |
| Subaward Amount | \$215,500.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$1,280.38 |

Expenditure: EN-02048394

| | |
|--------------------|---|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club |
| Subaward ID | SUB-0345774 |
| Subaward No | ARPA-NE225B |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$30,761.46 |

Expenditure: EN-02047925

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance Southwest Florida Impact Partners |
| Subaward ID | SUB-0339596 |
| Subaward No | ARPA-NE230A3 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | SW Florida Impact Partners, LLP |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$9,734.00 |

Expenditure: EN-02047943

| | |
|-----------------|--|
| Project Name | Support Childcare Providers to Increase Capacity |
| Subaward ID | SUB-0168076 |
| Subaward No | ARPA-NE211A |
| Subaward Amount | \$1,624,357.30 |
| | |

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|--------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Early Learning Coalition of Southwest Florida Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$124,357.30 |

Expenditure: EN-02047935

| | |
|--------------------|--|
| Project Name | Small Business Technical Assistance–Southwest Regional Manufacturers Association |
| Subaward ID | SUB-0341049 |
| Subaward No | ARPA-NE230A5 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Southwest Regional Manufacturers Association |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$834.10 |

Expenditure: EN-02047949

| | |
|--------------------|--|
| Project Name | Affordable Housing Grants to Nonprofits-SWFL AffordableHousing Choice Foundation |
| Subaward ID | SUB-0345795 |
| Subaward No | ARPA-NE215A |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Southwest Florida Affordable Housing Choice Foundation Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$344,463.19 |

Expenditure: EN-02048000

| | |
|-------------------|---|
| Project Name | Affordable Housing Grants to Nonprofits- Habitat for Humanity of Lee and Hendry |
| Subaward ID | SUB-0440327 |
| Subaward No | ARPA-NE215B |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Habitat for Humanity of Lee and Hendry County, Inc. |

| | |
|--------------------|--------------|
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$378,431.30 |

Expenditure: EN-02048096

| | |
|--------------------|--|
| Project Name | Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice |
| Subaward ID | SUB-0167957 |
| Subaward No | ARPA-NE216B1 |
| Subaward Amount | \$386,371.86 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$33,141.78 |

Expenditure: EN-02048202

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F |
| Subaward ID | SUB-0168162 |
| Subaward No | ARPA-NE216B2 |
| Subaward Amount | \$163,362.17 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Affordable Homeownership Foundation Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$21,851.52 |

Expenditure: EN-02048311

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability CASL |
| Subaward ID | SUB-0168269 |
| Subaward No | ARPA-NE216B3 |
| Subaward Amount | \$357,646.66 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$23,991.10 |

Expenditure: EN-02048329

| | |
|--------------------|--|
| Project Name | Shelter Ops to support Bob Janes Empowerment Ctr for Progress & Excellence |
| Subaward ID | SUB-0734317 |
| Subaward No | ARPA-NE216C |
| Subaward Amount | \$405,636.71 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Center for Progress and Excellence, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$21,922.50 |

Expenditure: EN-02048341

| | |
|--------------------|--|
| Project Name | Food distribution impacted households Harry Chapin Food Bank |
| Subaward ID | SUB-0159686 |
| Subaward No | ARPA-NE021A1 |
| Subaward Amount | \$2,750,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Harry Chapin Food Bank of Southwest Florida, Inc. |
| Expenditure Start | 3/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$535,401.16 |

Expenditure: EN-02048361

| | |
|--------------------|---|
| Project Name | Food Distribution for Impacted Households Midwest Food Bank |
| Subaward ID | SUB-0159737 |
| Subaward No | ARPA-NE021A2 |
| Subaward Amount | \$1,320,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$110,803.90 |

Expenditure: EN-02048774

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|--------------------|--|
| Project Name | Free Dental Care for Low-Income |
| Subaward ID | SUB-0545247 |
| Subaward No | APRA-UW219F |
| Subaward Amount | \$57,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Project Dentists Care of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$7,407.70 |

Expenditure: EN-02048378

| | |
|--------------------|---|
| Project Name | Food Distributionfor Impacted Households The Salvation Army |
| Subaward ID | SUB-0159774 |
| Subaward No | ARPA-NE021A4 |
| Subaward Amount | \$465,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$12,154.58 |

Expenditure: EN-02048385

| | |
|--------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Big Brothers Big Sisters |
| Subaward ID | SUB-0345754 |
| Subaward No | ARPA-NE225A |
| Subaward Amount | \$227,413.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Big Brothers Big Sisters of the Sun Coast, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$26,290.27 |

Expenditure: EN-02048421

| | |
|--------------|---|
| Project Name | NonProfit, Extended Learning and AfterSchool Programs -The Heights Center |
| Subaward ID | SUB-0443575 |
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|--------------------|---------------------|
| Subaward No | ARPA-NE225C |
| Subaward Amount | \$407,891.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Heights Center |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$9,859.61 |

Expenditure: EN-02048430

| | |
|--------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - New Horizons |
| Subaward ID | SUB-0345857 |
| Subaward No | ARPA-NE225D |
| Subaward Amount | \$213,786.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$4,930.60 |

Expenditure: EN-02048473

| | |
|--------------------|--|
| Project Name | Opportunity Accelerator (OA) Job Training and Employment Support |
| Subaward ID | SUB-0544221 |
| Subaward No | ARPA-UW210C |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Goodwill Industries of Southwest Florida |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$22,442.03 |

Expenditure: EN-02048465

| | |
|-----------------|--|
| Project Name | Non-Profit Extended Learning & After-School Programs - YMCA of Southwest Florida |
| Subaward ID | SUB-0440250 |
| Subaward No | ARPA-NE225E |
| Subaward Amount | \$490,910.00 |
| | |

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|--------------------|---------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$101,822.28 |

Expenditure: EN-02048483

| | |
|--------------------|--|
| Project Name | The Empowerment Center |
| Subaward ID | SUB-0544121 |
| Subaward No | APRA-UW216B |
| Subaward Amount | \$153,972.35 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Center for Progress and Excellence, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$37,741.45 |

Expenditure: EN-02048733

| | |
|--------------------|--|
| Project Name | Patient Enrollment, Re-enrollment Assistance |
| Subaward ID | SUB-0531080 |
| Subaward No | APRA-UW219A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Health Centers of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$62,716.80 |

Expenditure: EN-02048746

| | |
|-------------------|--------------------------------|
| Project Name | Autism Continuum of Care |
| Subaward ID | SUB-0531093 |
| Subaward No | APRA-UW219B |
| Subaward Amount | \$900,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Initiative Incorporated |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |

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|--------------------|--------------|
| Expenditure Amount | \$113,546.96 |
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Expenditure: EN-02048756

| | |
|--------------------|--|
| Project Name | Health Improvement with Care |
| Subaward ID | SUB-0545233 |
| Subaward No | APRA-UW219E |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Premier Mobile Health Services Corporation |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$30,879.00 |

Expenditure: EN-02048805

| | |
|--------------------|--|
| Project Name | Expanding Clinic Hours |
| Subaward ID | SUB-0544167 |
| Subaward No | APRA-UW219H |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$16,166.96 |

Expenditure: EN-02049012

| | |
|--------------------|--|
| Project Name | Serving Our Community |
| Subaward ID | SUB-0531260 |
| Subaward No | ARPA-UW234I |
| Subaward Amount | \$136,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$18,444.01 |

Expenditure: EN-02048841

| | |
|--------------------|---|
| Project Name | Park Meadows Boys & Girls Club |
| Subaward ID | SUB-0528562 |
| Subaward No | ARPA-UW225B |
| Subaward Amount | \$288,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$36,611.49 |

Expenditure: EN-02048848

| | |
|--------------------|---|
| Project Name | I WILL Mentorship Foundation Youth Services |
| Subaward ID | SUB-0541347 |
| Subaward No | ARPA-UW225E |
| Subaward Amount | \$150,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | "I WILL" Mentorship Foundation Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$8,731.96 |

Expenditure: EN-02048855

| | |
|--------------------|---|
| Project Name | Super Kids Club, Tice |
| Subaward ID | SUB-0545172 |
| Subaward No | ARPA-UW225G |
| Subaward Amount | \$147,591.19 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$29,335.54 |

Expenditure: EN-02048865

| | |
|--------------|--|
| Project Name | Girls Coordinating Council and Reach Program |
| Subaward ID | SUB-0545181 |
| Subaward No | ARPA-UW225H |
| | |

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|--------------------|-----------------------------|
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pace Center for Girls, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$26,695.62 |

Expenditure: EN-02048879

| | |
|--------------------|--|
| Project Name | Arts, Character and Education or "ACE" |
| Subaward ID | SUB-0531981 |
| Subaward No | ARPA-UW225I |
| Subaward Amount | \$343,508.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$22,341.90 |

Expenditure: EN-02048899

| | |
|--------------------|---------------------------------|
| Project Name | Youth Success |
| Subaward ID | SUB-0545567 |
| Subaward No | ARPA-UW225J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$13,971.91 |

Expenditure: EN-02048911

| | |
|-------------------|--|
| Project Name | Diaper Bank |
| Subaward ID | SUB-0544290 |
| Subaward No | ARPA-BUW234E |
| Subaward Amount | \$291,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Healthy Start Coalition of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| | |

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| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$58,115.00 |

Expenditure: EN-02048924

| | |
|--------------------|---------------------------------------|
| Project Name | Have a Heart for Pets |
| Subaward ID | SUB-0530584 |
| Subaward No | ARPA-UW234B |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Cape Coral Animal Shelter Corporation |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$14,764.74 |

Expenditure: EN-02048931

| | |
|--------------------|----------------------------------|
| Project Name | Bussing for Veterans |
| Subaward ID | SUB-0531114 |
| Subaward No | ARPA-UW234F |
| Subaward Amount | \$65,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$18,422.20 |

Expenditure: EN-02048971

| | |
|--------------------|---|
| Project Name | Speed Servin' Angels |
| Subaward ID | SUB-0544297 |
| Subaward No | ARPA-UW234G |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hermanos Unidos Catolicos Brothers and Sisters United |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$12,944.66 |

Expenditure: EN-02049005

| | |
|--------------------|--|
| Project Name | Early Intervention Services |
| Subaward ID | SUB-0531189 |
| Subaward No | ARPA-UW234H |
| Subaward Amount | \$199,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Impact for Developmental Education, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$16,002.25 |

Expenditure: EN-02049028

| | |
|--------------------|--|
| Project Name | The Friendly Visitor Program for Seniors |
| Subaward ID | SUB-0545165 |
| Subaward No | ARPA-UW234K |
| Subaward Amount | \$70,369.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Jewish Federation |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$7,044.84 |

Expenditure: EN-02049032

| | |
|--------------------|------------------------------------|
| Project Name | Immigration Services |
| Subaward ID | SUB-0545168 |
| Subaward No | ARPA-UW234L |
| Subaward Amount | \$490,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Legal Aid Society, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$57,848.13 |

Expenditure: EN-02049174

| | |
|-----------------|---|
| Project Name | Creating a Strong Healthy Community through Food Assistance Project |
| Subaward ID | SUB-0545213 |
| Subaward No | ARPA-UW234OP |
| Subaward Amount | \$227,000.00 |

| | |
|--------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pine Manor Improvement Association, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$13,294.22 |

Expenditure: EN-02049039

| | |
|--------------------|--|
| Project Name | Vision Rehabilitation and Support Services |
| Subaward ID | SUB-0545169 |
| Subaward No | ARPA-UW234M |
| Subaward Amount | \$232,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lighthouse of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$26,825.36 |

Expenditure: EN-02049163

| | |
|--------------------|--|
| Project Name | Transitional Group Home for Young Mothers |
| Subaward ID | SUB-0545173 |
| Subaward No | ARPA-UW234N |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Our Mother's Home of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$34,536.98 |

Expenditure: EN-02049185

| | |
|-------------------|--|
| Project Name | Mental Health Program |
| Subaward ID | SUB-0532875 |
| Subaward No | ARPA-UW234R |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |

| | |
|--------------------|-------------|
| Expenditure Amount | \$23,962.60 |
|--------------------|-------------|

Expenditure: EN-02049199

| | |
|--------------------|------------------------------------|
| Project Name | Senior Crisis Intervention Program |
| Subaward ID | SUB-0545390 |
| Subaward No | ARPA-UW234S |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Senior Friendship Centers, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$10,502.89 |

Expenditure: EN-02049788

| | |
|--------------------|------------------------------|
| Project Name | Child Grief Support Services |
| Subaward ID | SUB-0545492 |
| Subaward No | ARPA-UW234V |
| Subaward Amount | \$280,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Valerie's House Inc |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$75,427.86 |

Expenditure: EN-02073906

| | |
|--------------------|--------------------------------------|
| Project Name | Justice for Families |
| Subaward ID | SUB-0520554 |
| Subaward No | ARPA-UW111A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Abuse Counseling and Treatment (ACT) |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$58,879.38 |

Expenditure: EN-02073935

| | |
|--------------|---|
| Project Name | Chrysallis Community Mental Health Impact |
|--------------|---|

| | |
|--------------------|--------------------------------|
| Subaward ID | SUB-0530862 |
| Subaward No | ARPA-UW112B |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Chrysallis Wellness Center Inc |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$57,215.00 |

Expenditure: EN-02073949

| | |
|--------------------|---|
| Project Name | Renaissance Manor of Lee County |
| Subaward ID | SUB-0531034 |
| Subaward No | ARPA-UW112C |
| Subaward Amount | \$175,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$50,350.71 |

Expenditure: EN-02073957

| | |
|--------------------|--|
| Project Name | Pyramid Model for Development and Mental Health |
| Subaward ID | SUB-0544286 |
| Subaward No | ARPA-UW112E |
| Subaward Amount | \$404,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Health Planning Council of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$45,495.63 |

Expenditure: EN-02073966

| | |
|-----------------|---|
| Project Name | Program of All Inclusive Care for the Elderly (PACE)Service Enhancement |
| Subaward ID | SUB-0531178 |
| Subaward No | ARPA-UW112G |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |

| | |
|--------------------|---|
| Subrecipient Name | Hope Hospice and Community Services, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$30,746.00 |

Expenditure: EN-02074470

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance Goodwill Industries of SWFL |
| Subaward ID | SUB-0168207 |
| Subaward No | ARPA-NE230A4 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Goodwill Industries of Southwest Florida |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$75.39 |

Expenditure: EN-02074560

| | |
|--------------------|--------------------------------------|
| Project Name | Rapid Re-Housing |
| Subaward ID | SUB-0543832 |
| Subaward No | APRA-UW216A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$73,930.42 |

Expenditure: EN-02074648

| | |
|-------------------|--|
| Project Name | Housing Outreach and Treatment (HOT) Teams/Peer Coordination |
| Subaward ID | SUB-0544155 |
| Subaward No | APRA-UW216C |
| Subaward Amount | \$893,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Centerstone of Florida Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |

| | |
|--------------------|--------------|
| Expenditure Amount | \$117,253.27 |
|--------------------|--------------|

Expenditure: EN-02074732

| | |
|--------------------|---|
| Project Name | Long-term Housing Security: Services for Unhoused Persons |
| Subaward ID | SUB-0531149 |
| Subaward No | APRA-UW216D |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$6,222.57 |

Expenditure: EN-02075146

| | |
|--------------------|------------------------------------|
| Project Name | Mobile Boutique and Career Center |
| Subaward ID | SUB-0531057 |
| Subaward No | ARPA-UW210B |
| Subaward Amount | \$98,334.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dress for Success SW Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$15,612.01 |

Expenditure: EN-02074963

| | |
|--------------------|--|
| Project Name | Neighborhood Community Centers |
| Subaward ID | SUB-0545171 |
| Subaward No | APRA-UW219D |
| Subaward Amount | \$194,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Multiple Sclerosis Center of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$33,981.04 |

Expenditure: EN-02075152

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| | |
|--------------------|---|
| Project Name | EDUCATE! Being Smart is Great |
| Subaward ID | SUB-0543803 |
| Subaward No | ARPA-UW225A |
| Subaward Amount | \$138,022.81 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Basic Learning Skills Learning Center, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$15,335.63 |

Expenditure: EN-02076894

| | |
|--------------------|--|
| Project Name | Senior Companion Program |
| Subaward ID | SUB-0531047 |
| Subaward No | ARPA-UW234D |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dr. Piper Center for Social Services, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$33,981.04 |

Expenditure: EN-02075177

| | |
|--------------------|--|
| Project Name | Help is on the Way |
| Subaward ID | SUB-0529022 |
| Subaward No | ARPA-UW225C |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$105,366.34 |

Expenditure: EN-02075431

| | |
|-----------------|----------------------------------|
| Project Name | Summer and After-School Programs |
| Subaward ID | SUB-0544308 |
| Subaward No | ARPA-UW225F |
| Subaward Amount | \$120,000.00 |

| | |
|--------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Junior Achievement of Southwest Florida, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$30,269.38 |

Expenditure: EN-02076169

| | |
|--------------------|--------------------------------------|
| Project Name | Counseling Project |
| Subaward ID | SUB-0543847 |
| Subaward No | ARPA-UW226A |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$35,975.20 |

Expenditure: EN-02076885

| | |
|--------------------|--|
| Project Name | Deaf and Hard of Hearing Project |
| Subaward ID | SUB-0531039 |
| Subaward No | ARPA-UW234C |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$15,322.06 |

Expenditure: EN-02080920

| | |
|-------------------|--|
| Project Name | Comprehensive Housing Counseling |
| Subaward ID | SUB-0545164 |
| Subaward No | ARPA-UW234J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Housing Development Corporation |
| Expenditure Start | 1/1/2024 |
| | |

| | |
|--------------------|-------------|
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$24,700.85 |

Expenditure: EN-02080921

| | |
|--------------------|--|
| Project Name | Special Equestrians Therapeutic Horsemanship Program |
| Subaward ID | SUB-0545416 |
| Subaward No | ARPA-UW234T |
| Subaward Amount | \$53,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Special Equestrians, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$4,167.82 |

Expenditure: EN-02081052

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services Grant Program |
| Subaward ID | SUB-0159421 |
| Subaward No | ARPA-NE234A |
| Subaward Amount | \$1,053,354.25 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$65,608.18 |

Expenditure: EN-02081083

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services & Capacity Building |
| Subaward ID | SUB-0168860 |
| Subaward No | ARPA-NE234B |
| Subaward Amount | \$3,250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$83,704.26 |

Expenditure: EN-02081475

| | |
|--------------------|--|
| Project Name | Rapid Rehousing and Safer Emergency Housing |
| Subaward ID | SUB-0545402 |
| Subaward No | APRA-UW216F |
| Subaward Amount | \$541,277.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Society of St. Vincent de Paul South Pinellas, LTD. DbA/ St. Vincent de Paul Car |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$105,905.39 |

Expenditure: EN-02189889

| | |
|--------------------|--------------------------------------|
| Project Name | Justice for Families |
| Subaward ID | SUB-0520554 |
| Subaward No | ARPA-UW111A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Abuse Counseling and Treatment (ACT) |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$54,322.88 |

Expenditure: EN-02189890

| | |
|--------------------|---|
| Project Name | AIDS Healthcare Foundation Mental Health Services |
| Subaward ID | SUB-0528554 |
| Subaward No | ARPA-UW112A |
| Subaward Amount | \$91,198.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | AIDS Healthcare Foundation, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$15,293.50 |

Expenditure: EN-02189899

| | |
|-----------------|---|
| Project Name | Behavioral Health Staffing Recruiting and Retention |
| Subaward ID | SUB-0159666 |
| Subaward No | ARPA-PH112A |
| Subaward Amount | \$9,000,000.00 |

| | |
|--------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SalusCare, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$493,793.36 |

Expenditure: EN-02189910

| | |
|--------------------|---|
| Project Name | Chrysallis Community Mental Health Impact |
| Subaward ID | SUB-0530862 |
| Subaward No | ARPA-UW112B |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Chrysallis Wellness Center Inc |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$53,841.00 |

Expenditure: EN-02189918

| | |
|--------------------|---|
| Project Name | Renaissance Manor of Lee County |
| Subaward ID | SUB-0531034 |
| Subaward No | ARPA-UW112C |
| Subaward Amount | \$175,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$23,955.22 |

Expenditure: EN-02189920

| | |
|-------------------|---|
| Project Name | Creating a Dementia Informed Community |
| Subaward ID | SUB-0528555 |
| Subaward No | ARPA-UW112D |
| Subaward Amount | \$286,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Alvin A Dubin Alzheimer's Resource Center |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |

| | |
|--------------------|-------------|
| Expenditure Amount | \$48,586.87 |
|--------------------|-------------|

Expenditure: EN-02189922

| | |
|--------------------|--|
| Project Name | Pyramid Model for Development and Mental Health |
| Subaward ID | SUB-0544286 |
| Subaward No | ARPA-UW112E |
| Subaward Amount | \$404,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Health Planning Council of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$68,601.90 |

Expenditure: EN-02189923

| | |
|--------------------|---|
| Project Name | More Hope |
| Subaward ID | SUB-0544303 |
| Subaward No | ARPA-UW112F |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hope Clubhouse of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$33,148.58 |

Expenditure: EN-02190921

| | |
|--------------------|--|
| Project Name | Workforce Training and Certification Micro and Rapid Credentialing FSW |
| Subaward ID | SUB-0167904 |
| Subaward No | ARPA-NE210A3 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Southwestern State College |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$389,453.00 |

Expenditure: EN-02190433

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|--------------------|------------------------------------|
| Project Name | Crisis Intervention Team Expansion |
| Subaward ID | SUB-0531517 |
| Subaward No | ARPA-UW112I |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | NAMI Lee County, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$7,500.00 |

Expenditure: EN-02190585

| | |
|--------------------|-------------------------------------|
| Project Name | Peer Overdose Prevention Initiative |
| Subaward ID | SUB-0545170 |
| Subaward No | ARPA-UW113B |
| Subaward Amount | \$81,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | McGregor Clinic, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$6,708.01 |

Expenditure: EN-02190795

| | |
|--------------------|--|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) Lee Schools |
| Subaward ID | SUB-0320461 |
| Subaward No | ARPA-NE210A1 |
| Subaward Amount | \$313,100.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | The School Board of Lee County, Florida |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$42,157.00 |

Expenditure: EN-02190800

| | |
|--------------|---|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) FGCU |
| Subaward ID | SUB-0159782 |
| Subaward No | ARPA-NE210A2 |

| | |
|--------------------|---|
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$79,363.00 |

Expenditure: EN-02190930

| | |
|--------------------|------------------------------------|
| Project Name | Mobile Boutique and Career Center |
| Subaward ID | SUB-0531057 |
| Subaward No | ARPA-UW210B |
| Subaward Amount | \$98,334.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dress for Success SW Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$4,881.73 |

Expenditure: EN-02190942

| | |
|--------------------|--|
| Project Name | Opportunity Accelerator (OA) Job Training and Employment Support |
| Subaward ID | SUB-0544221 |
| Subaward No | ARPA-UW210C |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Goodwill Industries of Southwest Florida |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$35,531.64 |

Expenditure: EN-02190983

| | |
|-----------------|---|
| Project Name | Affordable Housing Grants to Nonprofits-SWFL AffordableHousing Choice Foundation |
| Subaward ID | SUB-0345795 |
| Subaward No | ARPA-NE215A |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| | Southwest Florida Affordable Housing Choice Foundation |

| | |
|--------------------|--------------|
| Subrecipient Name | Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$102,069.72 |

Expenditure: EN-02190991

| | |
|--------------------|--------------------------------------|
| Project Name | Rapid Re-Housing |
| Subaward ID | SUB-0543832 |
| Subaward No | APRA-UW216A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$53,064.31 |

Expenditure: EN-02191001

| | |
|--------------------|--|
| Project Name | Housing Outreach and Treatment (HOT) Teams/Peer Coordination |
| Subaward ID | SUB-0544155 |
| Subaward No | APRA-UW216C |
| Subaward Amount | \$893,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Centerstone of Florida Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$133,581.01 |

Expenditure: EN-02191005

| | |
|-------------------|---|
| Project Name | Long-term Housing Security: Services for Unhoused Persons |
| Subaward ID | SUB-0531149 |
| Subaward No | APRA-UW216D |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |

| | |
|--------------------|-------------|
| Expenditure Amount | \$10,116.75 |
|--------------------|-------------|

Expenditure: EN-02191012

| | |
|--------------------|--|
| Project Name | Rapid Rehousing and Safer Emergency Housing |
| Subaward ID | SUB-0545402 |
| Subaward No | APRA-UW216F |
| Subaward Amount | \$541,277.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Society of St. Vincent de Paul South Pinellas, LTD. DbA/ St. Vincent de Paul Car |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$59,794.66 |

Expenditure: EN-02192260

| | |
|--------------------|--|
| Project Name | Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice |
| Subaward ID | SUB-0167957 |
| Subaward No | ARPA-NE216B1 |
| Subaward Amount | \$386,371.86 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$34,589.85 |

Expenditure: EN-02194017

| | |
|--------------------|--|
| Project Name | Neighborhood Community Centers |
| Subaward ID | SUB-0545171 |
| Subaward No | APRA-UW219D |
| Subaward Amount | \$194,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Multiple Sclerosis Center of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$1,576.18 |

Expenditure: EN-02193155

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability CASL |
| Subaward ID | SUB-0168269 |
| Subaward No | ARPA-NE216B3 |
| Subaward Amount | \$357,646.66 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$46,700.14 |

Expenditure: EN-02193158

| | |
|--------------------|--|
| Project Name | Shelter Ops to support Bob Janes Empowerment Ctr for Progress & Excellence |
| Subaward ID | SUB-0734317 |
| Subaward No | ARPA-NE216C |
| Subaward Amount | \$405,636.71 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Center for Progress and Excellence, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$181,828.65 |

Expenditure: EN-02193548

| | |
|--------------------|--|
| Project Name | Shelter Beds Salvation Army |
| Subaward ID | SUB-0866793 |
| Subaward No | ARPA-NE216D |
| Subaward Amount | \$893,520.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$55,590.00 |

Expenditure: EN-02193937

| | |
|--------------|--|
| Project Name | Patient Enrollment, Re-enrollment Assistance |
| Subaward ID | SUB-0531080 |
| Subaward No | APRA-UW219A |

| | |
|--------------------|--|
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Health Centers of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$72,386.06 |

Expenditure: EN-02194264

| | |
|--------------------|--|
| Project Name | Expanding Clinic Hours |
| Subaward ID | SUB-0544167 |
| Subaward No | APRA-UW219H |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$42,623.39 |

Expenditure: EN-02194067

| | |
|--------------------|--|
| Project Name | Free Dental Care for Low-Income |
| Subaward ID | SUB-0545247 |
| Subaward No | APRA-UW219F |
| Subaward Amount | \$57,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Project Dentists Care of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$5,451.76 |

Expenditure: EN-02194142

| | |
|-------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F |
| Subaward ID | SUB-0168162 |
| Subaward No | ARPA-NE216B2 |
| Subaward Amount | \$163,362.17 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Affordable Homeownership Foundation Inc. |

| | |
|--------------------|------------|
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$8,288.56 |

Expenditure: EN-02194274

| | |
|--------------------|--|
| Project Name | Food distribution impacted households Harry Chapin Food Bank |
| Subaward ID | SUB-0159686 |
| Subaward No | ARPA-NE021A1 |
| Subaward Amount | \$2,750,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Harry Chapin Food Bank of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$49,244.69 |

Expenditure: EN-02194281

| | |
|--------------------|---|
| Project Name | Food Distribution for Impacted Households Midwest Food Bank |
| Subaward ID | SUB-0159737 |
| Subaward No | ARPA-NE021A2 |
| Subaward Amount | \$1,320,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$102,521.40 |

Expenditure: EN-02194301

| | |
|-------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Big Brothers Big Sisters |
| Subaward ID | SUB-0345754 |
| Subaward No | ARPA-NE225A |
| Subaward Amount | \$227,413.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Big Brothers Big Sisters of the Sun Coast, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| | |

| | |
|--------------------|-------------|
| Expenditure Amount | \$17,282.02 |
|--------------------|-------------|

Expenditure: EN-02194307

| | |
|--------------------|---|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club |
| Subaward ID | SUB-0345774 |
| Subaward No | ARPA-NE225B |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$47,090.68 |

Expenditure: EN-02195422

| | |
|--------------------|---|
| Project Name | NonProfit, Extended Learning and AfterSchool Programs -The Heights Center |
| Subaward ID | SUB-0443575 |
| Subaward No | ARPA-NE225C |
| Subaward Amount | \$407,891.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Heights Center |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$114,841.45 |

Expenditure: EN-02197472

| | |
|--------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - New Horizons |
| Subaward ID | SUB-0345857 |
| Subaward No | ARPA-NE225D |
| Subaward Amount | \$213,786.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$19,510.39 |

Expenditure: EN-02197474

| | |
|--------------------|--|
| Project Name | Non-Profit Extended Learning & After-School Programs - YMCA of Southwest Florida |
| Subaward ID | SUB-0440250 |
| Subaward No | ARPA-NE225E |
| Subaward Amount | \$490,910.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$67,202.15 |

Expenditure: EN-02197478

| | |
|--------------------|---|
| Project Name | EDUCATE! Being Smart is Great |
| Subaward ID | SUB-0543803 |
| Subaward No | ARPA-UW225A |
| Subaward Amount | \$138,022.81 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Basic Learning Skills Learning Center, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$25,832.76 |

Expenditure: EN-02198432

| | |
|--------------------|--|
| Project Name | Deaf and Hard of Hearing Project |
| Subaward ID | SUB-0531039 |
| Subaward No | ARPA-UW234C |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$18,548.97 |

Expenditure: EN-02198340

| | |
|--------------|--------------------------------|
| Project Name | Park Meadows Boys & Girls Club |
| Subaward ID | SUB-0528562 |

| | |
|--------------------|---|
| Subaward No | ARPA-UW225B |
| Subaward Amount | \$288,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$52,425.42 |

Expenditure: EN-02198356

| | |
|--------------------|---|
| Project Name | Summer and After-School Programs |
| Subaward ID | SUB-0544308 |
| Subaward No | ARPA-UW225F |
| Subaward Amount | \$120,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Junior Achievement of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$15,573.35 |

Expenditure: EN-02198358

| | |
|--------------------|---|
| Project Name | Super Kids Club, Tice |
| Subaward ID | SUB-0545172 |
| Subaward No | ARPA-UW225G |
| Subaward Amount | \$147,591.19 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$23,640.04 |

Expenditure: EN-02198364

| | |
|-------------------|--|
| Project Name | Girls Coordinating Council and Reach Program |
| Subaward ID | SUB-0545181 |
| Subaward No | ARPA-UW225H |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pace Center for Girls, Inc. |
| | |

| | |
|--------------------|-------------|
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$43,893.27 |

Expenditure: EN-02198370

| | |
|--------------------|---------------------------------|
| Project Name | Youth Success |
| Subaward ID | SUB-0545567 |
| Subaward No | ARPA-UW225J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$30,635.21 |

Expenditure: EN-02198380

| | |
|--------------------|--------------------------------------|
| Project Name | Counseling Project |
| Subaward ID | SUB-0543847 |
| Subaward No | ARPA-UW226A |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$33,524.79 |

Expenditure: EN-02198412

| | |
|--------------------|--|
| Project Name | Small Business Technical Assistance–Southwest Regional Manufacturers Association |
| Subaward ID | SUB-0341049 |
| Subaward No | ARPA-NE230A5 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Southwest Regional Manufacturers Association |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$3,249.86 |

Expenditure: EN-02198420

| | |
|--------------------|--|
| Project Name | Diaper Bank |
| Subaward ID | SUB-0544290 |
| Subaward No | ARPA-BUW234E |
| Subaward Amount | \$291,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Healthy Start Coalition of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$78,330.97 |

Expenditure: EN-02198425

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services Grant Program |
| Subaward ID | SUB-0159421 |
| Subaward No | ARPA-NE234A |
| Subaward Amount | \$1,053,354.25 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$132,322.40 |

Expenditure: EN-02198429

| | |
|--------------------|---------------------------------------|
| Project Name | Have a Heart for Pets |
| Subaward ID | SUB-0530584 |
| Subaward No | ARPA-UW234B |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Cape Coral Animal Shelter Corporation |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$8,407.08 |

Expenditure: EN-02201535

| | |
|--------------|--------------------------|
| Project Name | Senior Companion Program |
| Subaward ID | SUB-0531047 |

| | |
|--------------------|--|
| Subaward No | ARPA-UW234D |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dr. Piper Center for Social Services, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$33,478.68 |

Expenditure: EN-02201537

| | |
|--------------------|----------------------------------|
| Project Name | Bussing for Veterans |
| Subaward ID | SUB-0531114 |
| Subaward No | ARPA-UW234F |
| Subaward Amount | \$65,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$15,992.08 |

Expenditure: EN-02201540

| | |
|--------------------|---|
| Project Name | Speed Servin' Angels |
| Subaward ID | SUB-0544297 |
| Subaward No | ARPA-UW234G |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hermanos Unidos Catolicos Brothers and Sisters United |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$18,229.89 |

Expenditure: EN-02201542

| | |
|-------------------|--|
| Project Name | Early Intervention Services |
| Subaward ID | SUB-0531189 |
| Subaward No | ARPA-UW234H |
| Subaward Amount | \$199,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Impact for Developmental Education, Inc. |

| | |
|--------------------|-------------|
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$48,006.75 |

Expenditure: EN-02201543

| | |
|--------------------|--|
| Project Name | Serving Our Community |
| Subaward ID | SUB-0531260 |
| Subaward No | ARPA-UW234I |
| Subaward Amount | \$136,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$22,641.43 |

Expenditure: EN-02201544

| | |
|--------------------|--|
| Project Name | Comprehensive Housing Counseling |
| Subaward ID | SUB-0545164 |
| Subaward No | ARPA-UW234J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Housing Development Corporation |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$34,181.87 |

Expenditure: EN-02201546

| | |
|--------------------|--|
| Project Name | The Friendly Visitor Program for Seniors |
| Subaward ID | SUB-0545165 |
| Subaward No | ARPA-UW234K |
| Subaward Amount | \$70,369.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Jewish Federation |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$4,468.73 |

Expenditure: EN-02201547

| | |
|--------------------|------------------------------------|
| Project Name | Immigration Services |
| Subaward ID | SUB-0545168 |
| Subaward No | ARPA-UW234L |
| Subaward Amount | \$490,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Legal Aid Society, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$59,930.66 |

Expenditure: EN-02201548

| | |
|--------------------|--|
| Project Name | Vision Rehabilitation and Support Services |
| Subaward ID | SUB-0545169 |
| Subaward No | ARPA-UW234M |
| Subaward Amount | \$232,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lighthouse of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$43,179.04 |

Expenditure: EN-02201549

| | |
|--------------------|--|
| Project Name | Transitional Group Home for Young Mothers |
| Subaward ID | SUB-0545173 |
| Subaward No | ARPA-UW234N |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Our Mother's Home of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$25,459.79 |

Expenditure: EN-02201550

| | |
|--------------|---|
| Project Name | Creating a Strong Healthy Community through Food Assistance Project |
| Subaward ID | SUB-0545213 |

| | |
|--------------------|--|
| Subaward No | ARPA-UW234OP |
| Subaward Amount | \$227,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pine Manor Improvement Association, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$45,434.46 |

Expenditure: EN-02201551

| | |
|--------------------|--|
| Project Name | Mental Health Program |
| Subaward ID | SUB-0532875 |
| Subaward No | ARPA-UW234R |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$22,161.12 |

Expenditure: EN-02201552

| | |
|--------------------|------------------------------------|
| Project Name | Senior Crisis Intervention Program |
| Subaward ID | SUB-0545390 |
| Subaward No | ARPA-UW234S |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Senior Friendship Centers, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$27,853.80 |

Expenditure: EN-02201553

| | |
|-------------------|--|
| Project Name | Special Equestrians Therapeutic Horsemanship Program |
| Subaward ID | SUB-0545416 |
| Subaward No | ARPA-UW234T |
| Subaward Amount | \$53,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Special Equestrians, Inc. |

| | |
|--------------------|------------|
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$4,954.10 |

Expenditure: EN-02201557

| | |
|--------------------|--|
| Project Name | Help is on the Way |
| Subaward ID | SUB-0529022 |
| Subaward No | ARPA-UW225C |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$39,246.96 |

Expenditure: EN-02201558

| | |
|--------------------|--|
| Project Name | Arts, Character and Education or "ACE" |
| Subaward ID | SUB-0531981 |
| Subaward No | ARPA-UW225I |
| Subaward Amount | \$343,508.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$37,241.81 |

Expenditure: EN-02311556

| | |
|--------------------|---|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) FGCU |
| Subaward ID | SUB-0159782 |
| Subaward No | ARPA-NE210A2 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$108,651.00 |

Expenditure: EN-02311850

| | |
|--------------------|--|
| Project Name | Workforce Training and Certification Micro and Rapid Credentialing FSW |
| Subaward ID | SUB-0167904 |
| Subaward No | ARPA-NE210A3 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Southwestern State College |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$99,375.86 |

Expenditure: EN-02312437

| | |
|--------------------|--|
| Project Name | Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice |
| Subaward ID | SUB-0167957 |
| Subaward No | ARPA-NE216B1 |
| Subaward Amount | \$386,371.86 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$31,099.89 |

Expenditure: EN-02312308

| | |
|--------------------|--|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) Lee Schools |
| Subaward ID | SUB-0320461 |
| Subaward No | ARPA-NE210A1 |
| Subaward Amount | \$313,100.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | The School Board of Lee County, Florida |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$36,004.20 |

Expenditure: EN-02312372

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|--------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Big Brothers Big Sisters |
| Subaward ID | SUB-0345754 |
| Subaward No | ARPA-NE225A |
| Subaward Amount | \$227,413.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Big Brothers Big Sisters of the Sun Coast, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$14,984.10 |

Expenditure: EN-02312435

| | |
|--------------------|---|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club |
| Subaward ID | SUB-0345774 |
| Subaward No | ARPA-NE225B |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$46,109.14 |

Expenditure: EN-02312468

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability CASL |
| Subaward ID | SUB-0168269 |
| Subaward No | ARPA-NE216B3 |
| Subaward Amount | \$357,646.66 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$39,516.40 |

Expenditure: EN-02312800

| | |
|--------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - New Horizons |
| Subaward ID | SUB-0345857 |
| | |

| | |
|--------------------|---|
| Subaward No | ARPA-NE225D |
| Subaward Amount | \$213,786.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$16,504.74 |

Expenditure: EN-02312531

| | |
|--------------------|---|
| Project Name | Food Distribution for Impacted Households Midwest Food Bank |
| Subaward ID | SUB-0159737 |
| Subaward No | ARPA-NE021A2 |
| Subaward Amount | \$1,320,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$178,004.82 |

Expenditure: EN-02312902

| | |
|--------------------|---|
| Project Name | Behavioral Health Staffing Recruiting and Retention |
| Subaward ID | SUB-0159666 |
| Subaward No | ARPA-PH112A |
| Subaward Amount | \$9,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SalusCare, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$1,274,675.45 |

Expenditure: EN-02312967

| | |
|-----------------|---|
| Project Name | Affordable Housing Grants to Nonprofits-SWFL AffordableHousing Choice Foundation |
| Subaward ID | SUB-0345795 |
| Subaward No | ARPA-NE215A |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Reimbursable |

| | |
|--------------------|---|
| Subrecipient Name | Southwest Florida Affordable Housing Choice Foundation Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$1,323,470.63 |

Expenditure: EN-02312960

| | |
|--------------------|--|
| Project Name | Shelter Beds Salvation Army |
| Subaward ID | SUB-0866793 |
| Subaward No | ARPA-NE216D |
| Subaward Amount | \$893,520.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$318,648.00 |

Expenditure: EN-02312973

| | |
|--------------------|---|
| Project Name | NonProfit, Extended Learning and AfterSchool Programs -The Heights Center |
| Subaward ID | SUB-0443575 |
| Subaward No | ARPA-NE225C |
| Subaward Amount | \$407,891.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Heights Center |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$114,194.62 |

Expenditure: EN-02313025

| | |
|-------------------|--|
| Project Name | Non-Profit Extended Learning & After-School Programs - YMCA of Southwest Florida |
| Subaward ID | SUB-0440250 |
| Subaward No | ARPA-NE225E |
| Subaward Amount | \$490,910.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$191,824.12 |

Expenditure: EN-02313477

| | |
|--------------------|---|
| Project Name | Emergency Operations Center Expansion Project |
| Subaward ID | SUB-0922245 |
| Subaward No | ARPA-PH014A |
| Subaward Amount | \$16,457,918.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Manhattan Construction |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$3,435,405.70 |

Expenditure: EN-02313942

| | |
|--------------------|--------------------------------------|
| Project Name | Counseling Project |
| Subaward ID | SUB-0543847 |
| Subaward No | ARPA-UW226A |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$40,413.63 |

Expenditure: EN-02313514

| | |
|--------------------|---|
| Project Name | EDUCATE! Being Smart is Great |
| Subaward ID | SUB-0543803 |
| Subaward No | ARPA-UW225A |
| Subaward Amount | \$138,022.81 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Basic Learning Skills Learning Center, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$15,327.57 |

Expenditure: EN-02313524

| | |
|--------------------|---|
| Project Name | Park Meadows Boys & Girls Club |
| Subaward ID | SUB-0528562 |
| Subaward No | ARPA-UW225B |
| Subaward Amount | \$288,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$21,972.13 |

Expenditure: EN-02313543

| | |
|--------------------|--|
| Project Name | Help is on the Way |
| Subaward ID | SUB-0529022 |
| Subaward No | ARPA-UW225C |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$30,002.26 |

Expenditure: EN-02314374

| | |
|--------------------|--|
| Project Name | Expanding Clinic Hours |
| Subaward ID | SUB-0544167 |
| Subaward No | APRA-UW219H |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$45,993.02 |

Expenditure: EN-02313950

| | |
|--------------|------------------|
| Project Name | Rapid Re-Housing |
| Subaward ID | SUB-0543832 |
| Subaward No | APRA-UW216A |

| | |
|--------------------|--------------------------------------|
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$27,967.31 |

Expenditure: EN-02314366

| | |
|--------------------|--|
| Project Name | Housing Outreach and Treatment (HOT) Teams/Peer Coordination |
| Subaward ID | SUB-0544155 |
| Subaward No | APRA-UW216C |
| Subaward Amount | \$893,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Centerstone of Florida Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$8,331.84 |

Expenditure: EN-02314391

| | |
|--------------------|---|
| Project Name | Chrysallis Community Mental Health Impact |
| Subaward ID | SUB-0530862 |
| Subaward No | ARPA-UW112B |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Chrysallis Wellness Center Inc |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$3,453.00 |

Expenditure: EN-02330896

| | |
|-------------------|---|
| Project Name | Renaissance Manor of Lee County |
| Subaward ID | SUB-0531034 |
| Subaward No | ARPA-UW112C |
| Subaward Amount | \$175,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 7/1/2024 |

| | |
|--------------------|-------------|
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$23,814.21 |

Expenditure: EN-02330898

| | |
|--------------------|--|
| Project Name | Senior Companion Program |
| Subaward ID | SUB-0531047 |
| Subaward No | ARPA-UW234D |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dr. Piper Center for Social Services, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$22,731.48 |

Expenditure: EN-02330897

| | |
|--------------------|--|
| Project Name | Deaf and Hard of Hearing Project |
| Subaward ID | SUB-0531039 |
| Subaward No | ARPA-UW234C |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$15,408.22 |

Expenditure: EN-02331319

| | |
|--------------------|------------------------------------|
| Project Name | Mobile Boutique and Career Center |
| Subaward ID | SUB-0531057 |
| Subaward No | ARPA-UW210B |
| Subaward Amount | \$98,334.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dress for Success SW Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$12,797.62 |

Expenditure: EN-02331984

| | |
|--------------------|--|
| Project Name | Patient Enrollment, Re-enrollment Assistance |
| Subaward ID | SUB-0531080 |
| Subaward No | APRA-UW219A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Family Health Centers of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$3,622.85 |

Expenditure: EN-02331985

| | |
|--------------------|--|
| Project Name | Opportunity Accelerator (OA) Job Training and Employment Support |
| Subaward ID | SUB-0544221 |
| Subaward No | ARPA-UW210C |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Goodwill Industries of Southwest Florida |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$2,017.70 |

Expenditure: EN-02331986

| | |
|--------------------|--|
| Project Name | Pyramid Model for Development and Mental Health |
| Subaward ID | SUB-0544286 |
| Subaward No | ARPA-UW112E |
| Subaward Amount | \$404,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Health Planning Council of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$54,439.14 |

Expenditure: EN-02332023

| | |
|--------------|--------------|
| Project Name | Diaper Bank |
| Subaward ID | SUB-0544290 |
| Subaward No | ARPA-BUW234E |

| | |
|--------------------|--|
| Subaward Amount | \$291,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Healthy Start Coalition of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$9,176.03 |

Expenditure: EN-02332048

| | |
|--------------------|---|
| Project Name | Long-term Housing Security: Services for Unhoused Persons |
| Subaward ID | SUB-0531149 |
| Subaward No | APRA-UW216D |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$5,968.12 |

Expenditure: EN-02332056

| | |
|--------------------|----------------------------------|
| Project Name | Bussing for Veterans |
| Subaward ID | SUB-0531114 |
| Subaward No | ARPA-UW234F |
| Subaward Amount | \$65,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$3,527.19 |

Expenditure: EN-02333966

| | |
|-------------------|---|
| Project Name | More Hope |
| Subaward ID | SUB-0544303 |
| Subaward No | ARPA-UW112F |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hope Clubhouse of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |

| | |
|--------------------|-------------|
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$41,016.11 |

Expenditure: EN-02334043

| | |
|--------------------|---|
| Project Name | Summer and After-School Programs |
| Subaward ID | SUB-0544308 |
| Subaward No | ARPA-UW225F |
| Subaward Amount | \$120,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Junior Achievement of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$13,155.78 |

Expenditure: EN-02334035

| | |
|--------------------|--|
| Project Name | Serving Our Community |
| Subaward ID | SUB-0531260 |
| Subaward No | ARPA-UW234I |
| Subaward Amount | \$136,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$17,380.32 |

Expenditure: EN-02334054

| | |
|--------------------|--|
| Project Name | Comprehensive Housing Counseling |
| Subaward ID | SUB-0545164 |
| Subaward No | ARPA-UW234J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Housing Development Corporation |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$33,925.96 |

Expenditure: EN-02334348

| | |
|--------------------|--|
| Project Name | The Friendly Visitor Program for Seniors |
| Subaward ID | SUB-0545165 |
| Subaward No | ARPA-UW234K |
| Subaward Amount | \$70,369.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Jewish Federation |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$11,673.62 |

Expenditure: EN-02334356

| | |
|--------------------|------------------------------------|
| Project Name | Immigration Services |
| Subaward ID | SUB-0545168 |
| Subaward No | ARPA-UW234L |
| Subaward Amount | \$490,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Legal Aid Society, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$49,410.29 |

Expenditure: EN-02334358

| | |
|--------------------|--|
| Project Name | Vision Rehabilitation and Support Services |
| Subaward ID | SUB-0545169 |
| Subaward No | ARPA-UW234M |
| Subaward Amount | \$232,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lighthouse of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$41,515.12 |

Expenditure: EN-02334404

| | |
|--------------|------------------------------------|
| Project Name | Crisis Intervention Team Expansion |
| Subaward ID | SUB-0531517 |
| Subaward No | ARPA-UW112I |
| | |

| | |
|--------------------|----------------------------|
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | NAMI Lee County, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$7,500.00 |

Expenditure: EN-02334410

| | |
|--------------------|---|
| Project Name | Super Kids Club, Tice |
| Subaward ID | SUB-0545172 |
| Subaward No | ARPA-UW225G |
| Subaward Amount | \$147,591.19 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$26,813.61 |

Expenditure: EN-02334394

| | |
|--------------------|-------------------------------------|
| Project Name | Peer Overdose Prevention Initiative |
| Subaward ID | SUB-0545170 |
| Subaward No | ARPA-UW113B |
| Subaward Amount | \$81,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | McGregor Clinic, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$10,914.30 |

Expenditure: EN-02334435

| | |
|-------------------|---|
| Project Name | Creating a Strong Healthy Community through Food Assistance Project |
| Subaward ID | SUB-0545213 |
| Subaward No | ARPA-UW234OP |
| Subaward Amount | \$227,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pine Manor Improvement Association, Inc. |
| Expenditure Start | 7/1/2024 |

| | |
|--------------------|-------------|
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$60,307.55 |

Expenditure: EN-02334401

| | |
|--------------------|--|
| Project Name | Neighborhood Community Centers |
| Subaward ID | SUB-0545171 |
| Subaward No | APRA-UW219D |
| Subaward Amount | \$194,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Multiple Sclerosis Center of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$11,388.27 |

Expenditure: EN-02334414

| | |
|--------------------|--|
| Project Name | Transitional Group Home for Young Mothers |
| Subaward ID | SUB-0545173 |
| Subaward No | ARPA-UW234N |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Our Mother's Home of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$18,541.48 |

Expenditure: EN-02334420

| | |
|--------------------|--|
| Project Name | Girls Coordinating Council and Reach Program |
| Subaward ID | SUB-0545181 |
| Subaward No | ARPA-UW225H |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pace Center for Girls, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$19,996.67 |

Expenditure: EN-02334484

| | |
|--------------------|--|
| Project Name | Arts, Character and Education or "ACE" |
| Subaward ID | SUB-0531981 |
| Subaward No | ARPA-UW225I |
| Subaward Amount | \$343,508.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$37,439.00 |

Expenditure: EN-02334502

| | |
|--------------------|------------------------------------|
| Project Name | Senior Crisis Intervention Program |
| Subaward ID | SUB-0545390 |
| Subaward No | ARPA-UW234S |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Senior Friendship Centers, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$4,434.55 |

Expenditure: EN-02334535

| | |
|--------------------|--|
| Project Name | Rapid Rehousing and Safer Emergency Housing |
| Subaward ID | SUB-0545402 |
| Subaward No | APRA-UW216F |
| Subaward Amount | \$541,277.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Society of St. Vincent de Paul South Pinellas, LTD. Dba/ St. Vincent de Paul Car |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$13,787.68 |

Expenditure: EN-02334537

| | |
|--------------|--|
| Project Name | Special Equestrians Therapeutic Horsemanship Program |
| Subaward ID | SUB-0545416 |
| Subaward No | ARPA-UW234T |

| | |
|--------------------|----------------------------|
| Subaward Amount | \$53,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Special Equestrians, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$4,903.99 |

Expenditure: EN-02334558

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services Grant Program |
| Subaward ID | SUB-0159421 |
| Subaward No | ARPA-NE234A |
| Subaward Amount | \$1,053,354.25 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | (\$2,679.85) |

Expenditure: EN-02334570

| | |
|--------------------|---------------------------------|
| Project Name | Youth Success |
| Subaward ID | SUB-0545567 |
| Subaward No | ARPA-UW225J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$32,972.10 |

Expenditure: EN-02334594

| | |
|-------------------|--|
| Project Name | Nonprofit Human Services & Capacity Building |
| Subaward ID | SUB-0168860 |
| Subaward No | ARPA-NE234B |
| Subaward Amount | \$3,250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 7/1/2024 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$402,447.00 |

Expenditure: EN-02334653

| | |
|--------------------|--------------------------------------|
| Project Name | Justice for Families |
| Subaward ID | SUB-0520554 |
| Subaward No | ARPA-UW111A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Abuse Counseling and Treatment (ACT) |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$69,496.25 |

Expenditure: EN-02334663

| | |
|--------------------|---|
| Project Name | AIDS Healthcare Foundation Mental Health Services |
| Subaward ID | SUB-0528554 |
| Subaward No | ARPA-UW112A |
| Subaward Amount | \$91,198.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | AIDS Healthcare Foundation, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$117.86 |

Expenditure: EN-02334729

| | |
|--------------------|---|
| Project Name | Creating a Dementia Informed Community |
| Subaward ID | SUB-0528555 |
| Subaward No | ARPA-UW112D |
| Subaward Amount | \$286,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Alvin A Dubin Alzheimer's Resource Center |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$32,297.33 |

Expenditure: EN-02335858

| | |
|--------------------|--|
| Project Name | Mental Health Program |
| Subaward ID | SUB-0532875 |
| Subaward No | ARPA-UW234R |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$28,275.22 |

Expenditure: EN-02443625

| | |
|--------------------|--|
| Project Name | Workforce Training and Certification Micro and Rapid Credentialing FSW |
| Subaward ID | SUB-0167904 |
| Subaward No | ARPA-NE210A3 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Southwestern State College |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$126,171.14 |

Expenditure: EN-02443616

| | |
|--------------------|---|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) FGCU |
| Subaward ID | SUB-0159782 |
| Subaward No | ARPA-NE210A2 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$96,519.00 |

Expenditure: EN-02444416

| | |
|--------------|--|
| Project Name | Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice |
| Subaward ID | SUB-0167957 |

| | |
|--------------------|--------------------------------------|
| Subaward No | ARPA-NE216B1 |
| Subaward Amount | \$386,371.86 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$89,595.49 |

Expenditure: EN-02444385

| | |
|--------------------|--|
| Project Name | Workforce Training & Certification (Micro & Rapid Credentialing) Lee Schools |
| Subaward ID | SUB-0320461 |
| Subaward No | ARPA-NE210A1 |
| Subaward Amount | \$313,100.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | The School Board of Lee County, Florida |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$14,867.85 |

Expenditure: EN-02444573

| | |
|--------------------|---|
| Project Name | Behavioral Health Staffing Recruiting and Retention |
| Subaward ID | SUB-0159666 |
| Subaward No | ARPA-PH112A |
| Subaward Amount | \$9,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SalusCare, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$558,013.21 |

Expenditure: EN-02444400

| | |
|-----------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Big Brothers Big Sisters |
| Subaward ID | SUB-0345754 |
| Subaward No | ARPA-NE225A |
| Subaward Amount | \$227,413.00 |
| Subaward Type | Grant: Reimbursable |

| | |
|--------------------|---|
| Subrecipient Name | Big Brothers Big Sisters of the Sun Coast, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$18,005.88 |

Expenditure: EN-02444409

| | |
|--------------------|---|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club |
| Subaward ID | SUB-0345774 |
| Subaward No | ARPA-NE225B |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$919.00 |

Expenditure: EN-02444545

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability CASL |
| Subaward ID | SUB-0168269 |
| Subaward No | ARPA-NE216B3 |
| Subaward Amount | \$357,646.66 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$33,119.23 |

Expenditure: EN-02444558

| | |
|-------------------|---|
| Project Name | Food Distribution for Impacted Households Midwest Food Bank |
| Subaward ID | SUB-0159737 |
| Subaward No | ARPA-NE021A2 |
| Subaward Amount | \$1,320,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |

| | |
|--------------------|-------------|
| Expenditure Amount | \$70,984.59 |
|--------------------|-------------|

Expenditure: EN-02444577

| | |
|--------------------|--|
| Project Name | Shelter Beds Salvation Army |
| Subaward ID | SUB-0866793 |
| Subaward No | ARPA-NE216D |
| Subaward Amount | \$893,520.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$116,280.00 |

Expenditure: EN-02444580

| | |
|--------------------|---|
| Project Name | Affordable Housing Grants to Nonprofits-SWFL AffordableHousing Choice Foundation |
| Subaward ID | SUB-0345795 |
| Subaward No | ARPA-NE215A |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Southwest Florida Affordable Housing Choice Foundation Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$1,557,039.55 |

Expenditure: EN-02444588

| | |
|--------------------|---|
| Project Name | Non-Profit Extended Learning & After-School Programs - YMCA of Southwest Florida |
| Subaward ID | SUB-0440250 |
| Subaward No | ARPA-NE225E |
| Subaward Amount | \$490,910.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | YMCA of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$27,276.42 |

Expenditure: EN-02444675

| | |
|--------------------|---|
| Project Name | Emergency Operations Center Expansion Project |
| Subaward ID | SUB-0922245 |
| Subaward No | ARPA-PH014A |
| Subaward Amount | \$16,457,918.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Manhattan Construction |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$6,479,619.60 |

Expenditure: EN-02444700

| | |
|--------------------|--------------------------------------|
| Project Name | Justice for Families |
| Subaward ID | SUB-0520554 |
| Subaward No | ARPA-UW111A |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Abuse Counseling and Treatment (ACT) |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$41,854.34 |

Expenditure: EN-02444716

| | |
|--------------------|---|
| Project Name | AIDS Healthcare Foundation Mental Health Services |
| Subaward ID | SUB-0528554 |
| Subaward No | ARPA-UW112A |
| Subaward Amount | \$91,198.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | AIDS Healthcare Foundation, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$13,649.64 |

Expenditure: EN-02444734

| | |
|--------------|--|
| Project Name | Creating a Dementia Informed Community |
| Subaward ID | SUB-0528555 |
| Subaward No | ARPA-UW112D |
| | |

| | |
|--------------------|---|
| Subaward Amount | \$286,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Alvin A Dubin Alzheimer's Resource Center |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$13,285.00 |

Expenditure: EN-02444739

| | |
|--------------------|--|
| Project Name | Help is on the Way |
| Subaward ID | SUB-0529022 |
| Subaward No | ARPA-UW225C |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$45,584.54 |

Expenditure: EN-02444749

| | |
|--------------------|--------------------------------------|
| Project Name | Counseling Project |
| Subaward ID | SUB-0543847 |
| Subaward No | ARPA-UW226A |
| Subaward Amount | \$196,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$27,628.55 |

Expenditure: EN-02444951

| | |
|-------------------|--|
| Project Name | Comprehensive Housing Counseling |
| Subaward ID | SUB-0545164 |
| Subaward No | ARPA-UW234J |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Housing Development Corporation |
| Expenditure Start | 10/1/2024 |

| | |
|--------------------|-------------|
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$22,636.75 |

Expenditure: EN-02444862

| | |
|--------------------|--|
| Project Name | Expanding Clinic Hours |
| Subaward ID | SUB-0544167 |
| Subaward No | APRA-UW219H |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$23,302.00 |

Expenditure: EN-02444896

| | |
|--------------------|--|
| Project Name | Pyramid Model for Development and Mental Health |
| Subaward ID | SUB-0544286 |
| Subaward No | ARPA-UW112E |
| Subaward Amount | \$404,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Health Planning Council of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$45,492.76 |

Expenditure: EN-02444903

| | |
|--------------------|--|
| Project Name | Diaper Bank |
| Subaward ID | SUB-0544290 |
| Subaward No | ARPA-BUW234E |
| Subaward Amount | \$291,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Healthy Start Coalition of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$6,732.00 |

Expenditure: EN-02444930

| | |
|--------------------|--|
| Project Name | Serving Our Community |
| Subaward ID | SUB-0531260 |
| Subaward No | ARPA-UW234I |
| Subaward Amount | \$136,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$12,015.66 |

Expenditure: EN-02444941

| | |
|--------------------|---|
| Project Name | Summer and After-School Programs |
| Subaward ID | SUB-0544308 |
| Subaward No | ARPA-UW225F |
| Subaward Amount | \$120,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Junior Achievement of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$10,671.56 |

Expenditure: EN-02447791

| | |
|--------------------|-------------------------------------|
| Project Name | Peer Overdose Prevention Initiative |
| Subaward ID | SUB-0545170 |
| Subaward No | ARPA-UW113B |
| Subaward Amount | \$81,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | McGregor Clinic, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$8,354.68 |

Expenditure: EN-02447840

| | |
|--------------|------------------------------------|
| Project Name | Crisis Intervention Team Expansion |
| Subaward ID | SUB-0531517 |
| Subaward No | ARPA-UW112I |

| | |
|--------------------|----------------------------|
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | NAMI Lee County, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$7,500.00 |

Expenditure: EN-02457070

| | |
|--------------------|--|
| Project Name | Transitional Group Home for Young Mothers |
| Subaward ID | SUB-0545173 |
| Subaward No | ARPA-UW234N |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Our Mother's Home of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$8,181.35 |

Expenditure: EN-02457078

| | |
|--------------------|--|
| Project Name | Girls Coordinating Council and Reach Program |
| Subaward ID | SUB-0545181 |
| Subaward No | ARPA-UW225H |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pace Center for Girls, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$48,530.22 |

Expenditure: EN-02457086

| | |
|-------------------|---|
| Project Name | Creating a Strong Healthy Community through Food Assistance Project |
| Subaward ID | SUB-0545213 |
| Subaward No | ARPA-UW234OP |
| Subaward Amount | \$227,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Pine Manor Improvement Association, Inc. |
| Expenditure Start | 10/1/2024 |

| | |
|--------------------|-------------|
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$42,274.69 |

Expenditure: EN-02457101

| | |
|--------------------|--|
| Project Name | Special Equestrians Therapeutic Horsemanship Program |
| Subaward ID | SUB-0545416 |
| Subaward No | ARPA-UW234T |
| Subaward Amount | \$53,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Special Equestrians, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$1,374.75 |

Expenditure: EN-02490094

| | |
|--------------------|---|
| Project Name | EDUCATE! Being Smart is Great |
| Subaward ID | SUB-0543803 |
| Subaward No | ARPA-UW225A |
| Subaward Amount | \$138,022.81 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Basic Learning Skills Learning Center, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$8,950.67 |

Expenditure: EN-02490057

| | |
|--------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - New Horizons |
| Subaward ID | SUB-0345857 |
| Subaward No | ARPA-NE225D |
| Subaward Amount | \$213,786.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$11,831.11 |

Expenditure: EN-02490033

| | |
|--------------------|---|
| Project Name | Super Kids Club, Tice |
| Subaward ID | SUB-0545172 |
| Subaward No | ARPA-UW225G |
| Subaward Amount | \$147,591.19 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$19,476.90 |

Expenditure: EN-02490585

| | |
|--------------------|------------------------------------|
| Project Name | Mobile Boutique and Career Center |
| Subaward ID | SUB-0531057 |
| Subaward No | ARPA-UW210B |
| Subaward Amount | \$98,334.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dress for Success SW Florida, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$2,464.06 |

Expenditure: EN-02490690

| | |
|--------------------|--|
| Project Name | Arts, Character and Education or "ACE" |
| Subaward ID | SUB-0531981 |
| Subaward No | ARPA-UW225I |
| Subaward Amount | \$343,508.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$31,807.86 |

Expenditure: EN-02490354

| | |
|--------------|------------------|
| Project Name | Rapid Re-Housing |
| Subaward ID | SUB-0543832 |
| Subaward No | APRA-UW216A |

| | |
|--------------------|--------------------------------------|
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$10,523.00 |

Expenditure: EN-02490412

| | |
|--------------------|---|
| Project Name | Renaissance Manor of Lee County |
| Subaward ID | SUB-0531034 |
| Subaward No | ARPA-UW112C |
| Subaward Amount | \$175,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$26,284.33 |

Expenditure: EN-02490628

| | |
|--------------------|---|
| Project Name | Long-term Housing Security: Services for Unhoused Persons |
| Subaward ID | SUB-0531149 |
| Subaward No | APRA-UW216D |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hearts & Homes for Veterans Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$1,038.06 |

Expenditure: EN-02490641

| | |
|-------------------|--|
| Project Name | The Friendly Visitor Program for Seniors |
| Subaward ID | SUB-0545165 |
| Subaward No | ARPA-UW234K |
| Subaward Amount | \$70,369.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Jewish Federation |
| Expenditure Start | 10/1/2024 |

| | |
|--------------------|------------|
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$8,130.10 |

Expenditure: EN-02490657

| | |
|--------------------|------------------------------------|
| Project Name | Immigration Services |
| Subaward ID | SUB-0545168 |
| Subaward No | ARPA-UW234L |
| Subaward Amount | \$490,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Lee County Legal Aid Society, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$68,966.29 |

Expenditure: EN-02490676

| | |
|--------------------|--|
| Project Name | Neighborhood Community Centers |
| Subaward ID | SUB-0545171 |
| Subaward No | APRA-UW219D |
| Subaward Amount | \$194,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Multiple Sclerosis Center of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$7,441.65 |

Expenditure: EN-02490711

| | |
|--------------------|--|
| Project Name | Mental Health Program |
| Subaward ID | SUB-0532875 |
| Subaward No | ARPA-UW234R |
| Subaward Amount | \$290,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Quality Life Center of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$10,549.12 |

Expenditure: EN-02490723

| | |
|--------------------|--|
| Project Name | Rapid Rehousing and Safer Emergency Housing |
| Subaward ID | SUB-0545402 |
| Subaward No | APRA-UW216F |
| Subaward Amount | \$541,277.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Society of St. Vincent de Paul South Pinellas, LTD. DbA/ St. Vincent de Paul Car |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$10,681.61 |

Expenditure: EN-02490773

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services & Capacity Building |
| Subaward ID | SUB-0168860 |
| Subaward No | ARPA-NE234B |
| Subaward Amount | \$3,250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$250,000.00 |

Expenditure: EN-02490830

| | |
|--------------------|---|
| Project Name | More Hope |
| Subaward ID | SUB-0544303 |
| Subaward No | ARPA-UW112F |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Hope Clubhouse of Southwest Florida, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$13,476.00 |

Expenditure: EN-02491005

| | |
|--------------|--|
| Project Name | Nonprofit Human Services Grant Program |
| Subaward ID | SUB-0159421 |
| Subaward No | ARPA-NE234A |

| | |
|--------------------|--------------------------------|
| Subaward Amount | \$1,053,354.25 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$114,324.25 |

Expenditure: EN-00628306

| | |
|--------------------|--|
| Project Name | Broadband Gap Analysis |
| Subaward ID | SUB-0183813 |
| Subaward No | ARPA-IN521A |
| Subaward Amount | \$99,199.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Wireless Access Communications Inc./DBA Dense Networks |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$28,733.00 |

Expenditure: EN-00628339

| | |
|--------------------|--|
| Project Name | Food distribution impacted households Harry Chapin Food Bank |
| Subaward ID | SUB-0159686 |
| Subaward No | ARPA-NE021A1 |
| Subaward Amount | \$2,750,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Harry Chapin Food Bank of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$450,158.62 |

Expenditure: EN-00628349

| | |
|-----------------|---|
| Project Name | Food Distribution for Impacted Households Midwest Food Bank |
| Subaward ID | SUB-0159737 |
| Subaward No | ARPA-NE021A2 |
| Subaward Amount | \$1,320,000.00 |
| Subaward Type | Grant: Reimbursable |
| | |

| | |
|--------------------|-----------------------------|
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$86,247.21 |

Expenditure: EN-00628520

| | |
|--------------------|---|
| Project Name | Food Distributionfor Impacted Households The Salvation Army |
| Subaward ID | SUB-0159774 |
| Subaward No | ARPA-NE021A4 |
| Subaward Amount | \$465,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$51,832.45 |

Expenditure: EN-00628587

| | |
|--------------------|--|
| Project Name | Support Childcare Providers to Increase Capacity |
| Subaward ID | SUB-0168076 |
| Subaward No | ARPA-NE211A |
| Subaward Amount | \$1,624,357.30 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Early Learning Coalition of Southwest Florida Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | (\$250,000.00) |

Expenditure: EN-00628748

| | |
|-------------------|--|
| Project Name | Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice |
| Subaward ID | SUB-0167957 |
| Subaward No | ARPA-NE216B1 |
| Subaward Amount | \$386,371.86 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Catholic Charities Diocese of Venice |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |

| | |
|--------------------|-------------|
| Expenditure Amount | \$30,964.12 |
|--------------------|-------------|

Expenditure: EN-00628765

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F |
| Subaward ID | SUB-0168162 |
| Subaward No | ARPA-NE216B2 |
| Subaward Amount | \$163,362.17 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Affordable Homeownership Foundation Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$24,300.19 |

Expenditure: EN-00628771

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability CASL |
| Subaward ID | SUB-0168269 |
| Subaward No | ARPA-NE216B3 |
| Subaward Amount | \$357,646.66 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$21,083.07 |

Expenditure: EN-00629014

| | |
|--------------------|---|
| Project Name | NonProfit, Extended Learning and AfterSchool Programs -The Heights Center |
| Subaward ID | SUB-0443575 |
| Subaward No | ARPA-NE225C |
| Subaward Amount | \$407,891.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Heights Center |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$34,064.71 |

Expenditure: EN-00629025

| | |
|--------------------|---|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club |
| Subaward ID | SUB-0345774 |
| Subaward No | ARPA-NE225B |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Lee County, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$16,432.23 |

Expenditure: EN-00629071

| | |
|--------------------|--|
| Project Name | NonProfit, Extended Learning & AfterSchool Programs - New Horizons |
| Subaward ID | SUB-0345857 |
| Subaward No | ARPA-NE225D |
| Subaward Amount | \$213,786.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | New Horizons of Southwest Florida, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$14,036.52 |

Expenditure: EN-00629749

| | |
|--------------------|---|
| Project Name | Small Business Technical Assistance – FGCU Board of Trustees for SBDC |
| Subaward ID | SUB-0340048 |
| Subaward No | ARPA-NE230A1 |
| Subaward Amount | \$215,500.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC |
| Expenditure Start | 7/30/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | (\$125,000.00) |

Expenditure: EN-00634035

| | |
|--|--|
| | Small Business Technical Assistance–Southwest Regional |
|--|--|

| | |
|--------------------|--|
| Project Name | Manufacturers Association |
| Subaward ID | SUB-0341049 |
| Subaward No | ARPA-NE230A5 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Southwest Regional Manufacturers Association |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | (\$16,667.00) |

Expenditure: EN-00634038

| | |
|--------------------|--|
| Project Name | Small Business Technical Assistance–Southwest Regional Manufacturers Association |
| Subaward ID | SUB-0341049 |
| Subaward No | ARPA-NE230A5 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Southwest Regional Manufacturers Association |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$5,305.99 |

Expenditure: EN-00634084

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services Grant Program |
| Subaward ID | SUB-0159421 |
| Subaward No | ARPA-NE234A |
| Subaward Amount | \$1,053,354.25 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | (\$275,914.00) |

Expenditure: EN-00634092

| | |
|-----------------|--|
| Project Name | Nonprofit Human Services & Capacity Building |
| Subaward ID | SUB-0168860 |
| Subaward No | ARPA-NE234B |
| Subaward Amount | \$3,250,000.00 |

| | |
|--------------------|--------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | (\$1,054,394.00) |

Expenditure: EN-00634847

| | |
|--------------------|---|
| Project Name | Lee Memorial Health System Mobile Vaccine |
| Subaward ID | SUB-0159368 |
| Subaward No | ARPA-PH011A |
| Subaward Amount | \$111,123.23 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Lee Memorial Health System |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$4,606.84 |

Expenditure: EN-00635183

| | |
|--------------------|---|
| Project Name | Behavioral Health Staffing Recruiting and Retention |
| Subaward ID | SUB-0159666 |
| Subaward No | ARPA-PH112A |
| Subaward Amount | \$9,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SalusCare, Inc. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$965,950.19 |

Expenditure: EN-00263020

| | |
|-------------------|---|
| Project Name | Lee Co. Sheriff Traffic Detail at Covid testing site & Monoclonal Antibody site |
| Subaward ID | SUB-0159504 |
| Subaward No | ARPA-PH017A |
| Subaward Amount | \$58,607.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Lee County Sheriff's Office |
| Expenditure Start | 8/20/2021 |
| | |

| | |
|--------------------|-------------|
| Expenditure End | 11/2/2021 |
| Expenditure Amount | \$58,607.00 |

Expenditure: EN-00414966

| | |
|--------------------|--|
| Project Name | Consulting services for oversight and compliance of American Rescue Plan Funds |
| Subaward ID | SUB-0029919 |
| Subaward No | AD071A374231 |
| Subaward Amount | \$127,221.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Ernst & Young LLP |
| Expenditure Start | 12/9/2021 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$103,283.50 |

Expenditure: EN-00417456

| | |
|--------------------|---|
| Project Name | Lee Memorial Health System Mobile Vaccine |
| Subaward ID | SUB-0159368 |
| Subaward No | ARPA-PH011A |
| Subaward Amount | \$111,123.23 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Lee Memorial Health System |
| Expenditure Start | 9/1/2021 |
| Expenditure End | 4/30/2022 |
| Expenditure Amount | \$106,516.39 |

Expenditure: EN-00420765

| | |
|--------------------|---|
| Project Name | Behavioral Health Staffing Recruiting and Retention |
| Subaward ID | SUB-0159666 |
| Subaward No | ARPA-PH112A |
| Subaward Amount | \$9,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SalusCare, Inc. |
| Expenditure Start | 11/1/2021 |
| Expenditure End | 2/28/2022 |
| Expenditure Amount | \$2,113,128.69 |

Expenditure: EN-00423957

| | |
|--------------------|--|
| Project Name | Food distribution impacted households Harry Chapin Food Bank |
| Subaward ID | SUB-0159686 |
| Subaward No | ARPA-NE021A1 |
| Subaward Amount | \$2,750,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Harry Chapin Food Bank of Southwest Florida, Inc. |
| Expenditure Start | 11/1/2021 |
| Expenditure End | 1/31/2022 |
| Expenditure Amount | \$88,277.71 |

Expenditure: EN-00424263

| | |
|--------------------|---|
| Project Name | Food Distribution for Impacted Households Midwest Food Bank |
| Subaward ID | SUB-0159737 |
| Subaward No | ARPA-NE021A2 |
| Subaward Amount | \$1,320,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Midwest Food Bank NFP, Inc. |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 5/31/2022 |
| Expenditure Amount | \$121,707.46 |

Expenditure: EN-00426533

| | |
|--------------------|---|
| Project Name | Food Distributionfor Impacted Households The Salvation Army |
| Subaward ID | SUB-0159774 |
| Subaward No | ARPA-NE021A4 |
| Subaward Amount | \$465,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Salvation Army a Foreign Nonprofit Corporation |
| Expenditure Start | 12/1/2021 |
| Expenditure End | 4/30/2022 |
| Expenditure Amount | \$3,693.89 |

Expenditure: EN-00432611

| | |
|--------------|--|
| Project Name | Support Childcare Providers to Increase Capacity |
| Subaward ID | SUB-0168076 |

| | |
|--------------------|--|
| Subaward No | ARPA-NE211A |
| Subaward Amount | \$1,624,357.30 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Early Learning Coalition of Southwest Florida Inc. |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$250,000.00 |

Expenditure: EN-00432678

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F |
| Subaward ID | SUB-0168162 |
| Subaward No | ARPA-NE216B2 |
| Subaward Amount | \$163,362.17 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Affordable Homeownership Foundation Inc. |
| Expenditure Start | 3/1/2022 |
| Expenditure End | 5/31/2022 |
| Expenditure Amount | \$17,712.24 |

Expenditure: EN-00432724

| | |
|--------------------|---|
| Project Name | Increase Street Outreach & Staff - Housing Stability CASL |
| Subaward ID | SUB-0168269 |
| Subaward No | ARPA-NE216B3 |
| Subaward Amount | \$357,646.66 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Community Assisted and Supported Living, Inc. |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 4/30/2022 |
| Expenditure Amount | \$13,353.75 |

Expenditure: EN-00432783

| | |
|-----------------|--|
| Project Name | Nonprofit Human Services Grant Program |
| Subaward ID | SUB-0159421 |
| Subaward No | ARPA-NE234A |
| Subaward Amount | \$1,053,354.25 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| | |

| | |
|--------------------|--------------------------------|
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 11/1/2021 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$275,914.00 |

Expenditure: EN-00433066

| | |
|--------------------|--|
| Project Name | Nonprofit Human Services & Capacity Building |
| Subaward ID | SUB-0168860 |
| Subaward No | ARPA-NE234B |
| Subaward Amount | \$3,250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way of Lee County, Inc. |
| Expenditure Start | 11/1/2021 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$1,054,394.00 |

Expenditure: EN-00433445

| | |
|--------------------|--|
| Project Name | Broadband Gap Analysis |
| Subaward ID | SUB-0183813 |
| Subaward No | ARPA-IN521A |
| Subaward Amount | \$99,199.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Wireless Access Communications Inc./DBA Dense Networks |
| Expenditure Start | 3/25/2022 |
| Expenditure End | 5/27/2022 |
| Expenditure Amount | \$57,466.00 |

Expenditure: EN-00439485

| | |
|-------------------|---|
| Project Name | Small Business Technical Assistance – FGCU Board of Trustees for SBDC |
| Subaward ID | SUB-0340048 |
| Subaward No | ARPA-NE230A1 |
| Subaward Amount | \$215,500.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC |
| Expenditure Start | 1/1/2022 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 5/31/2022 |
| Expenditure Amount | \$125,000.00 |

Expenditure: EN-00439630

| | |
|--------------------|--|
| Project Name | Small Business Technical Assistance–Southwest Regional Manufacturers Association |
| Subaward ID | SUB-0341049 |
| Subaward No | ARPA-NE230A5 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Southwest Regional Manufacturers Association |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$16,667.00 |

Expenditure: EN-00441388

| | |
|--------------------|--|
| Project Name | Digital Infrastructure Recovery Program for Negatively Impacted Tourism Business |
| Subaward ID | SUB-0341363 |
| Subaward No | ARPA-NE235A |
| Subaward Amount | \$89,795.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Florida Tourism Industry Marketing Corp Inc |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$89,795.00 |

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00769145

| | |
|---------------------------------|--------------------------------------|
| Project Name | Small Business Resiliency Assistance |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$267,430.17 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00840420

| | |
|---------------------------------|---|
| Project Name | Opiate Prevention Through Proper Disposal |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$11,092.10 |
| | |

| | |
|--------------------------------|-------------|
| Total Period Obligation Amount | \$27,000.00 |
|--------------------------------|-------------|

Expenditure: EN-00841626

| | |
|---------------------------------|-------------------------------------|
| Project Name | Recovery: Food and Tutoring Service |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$9,550.00 |
| Total Period Obligation Amount | \$21,000.00 |

Expenditure: EN-00922858

| | |
|---------------------------------|---|
| Project Name | Small Business Technical Assistance – SCORE |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$1,331.26 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01235566

| | |
|---------------------------------|--------------------------------------|
| Project Name | Small Business Resiliency Assistance |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$703,524.72 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01236184

| | |
|---------------------------------|---|
| Project Name | Small Business Technical Assistance – SCORE |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$722.48 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01239596

| | |
|---------------------------------|---|
| Project Name | Incentivize Local Meeting Bookings to Rebound from Neg Econ Impact to Tourism |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$5,000.00 |
| Total Period Obligation Amount | \$5,000.00 |

Expenditure: EN-01271367

| | |
|---------------------------------|---|
| Project Name | Opiate Prevention Through Proper Disposal |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$536.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01281013

| | |
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| | |
|---------------------------------|-------------------------------------|
| Project Name | Recovery: Food and Tutoring Service |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | (\$5,226.31) |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01650819

| | |
|---------------------------------|--------------------------------------|
| Project Name | Small Business Resiliency Assistance |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$914,081.65 |
| Total Period Obligation Amount | (\$1,955,908.71) |

Expenditure: EN-01650952

| | |
|---------------------------------|---|
| Project Name | Small Business Technical Assistance – SCORE |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$38.94 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01651944

| | |
|---------------------------------|---|
| Project Name | Incentivize Local Meeting Bookings to Rebound from Neg Econ Impact to Tourism |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$14,500.00 |
| Total Period Obligation Amount | \$95,000.00 |

Expenditure: EN-01689350

| | |
|---------------------------------|---|
| Project Name | Opiate Prevention Through Proper Disposal |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$892.62 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01693583

| | |
|---------------------------------|-------------------------------------|
| Project Name | Recovery: Food and Tutoring Service |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$6,001.52 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01802833

| | |
|---------------------------------|---|
| Project Name | Opiate Prevention Through Proper Disposal |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$14,479.28 |

| | |
|--------------------------------|--------|
| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-01803819

| | |
|---------------------------------|-------------------------------------|
| Project Name | Recovery: Food and Tutoring Service |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$3,514.66 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01806341

| | |
|---------------------------------|---|
| Project Name | Small Business Technical Assistance – SCORE |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$546.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01806801

| | |
|---------------------------------|---|
| Project Name | Incentivize Local Meeting Bookings to Rebound from Neg Econ Impact to Tourism |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$19,111.11 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01960231

| | |
|---------------------------------|---|
| Project Name | Small Business Technical Assistance – SCORE |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$3,925.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01960383

| | |
|---------------------------------|---|
| Project Name | Incentivize Local Meeting Bookings to Rebound from Neg Econ Impact to Tourism |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$1,388.89 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01964021

| | |
|---------------------------------|-------------------------------------|
| Project Name | Recovery: Food and Tutoring Service |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$4,258.45 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02054591

| | |
|---------------------------------|-------------------------------------|
| Project Name | Recovery: Food and Tutoring Service |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$2,901.68 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02054632

| | |
|---------------------------------|---|
| Project Name | Incentivize Local Meeting Bookings to Rebound from Neg Econ Impact to Tourism |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$10,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02074496

| | |
|---------------------------------|---|
| Project Name | Small Business Technical Assistance – SCORE |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$7,231.80 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02201554

| | |
|---------------------------------|---|
| Project Name | Incentivize Local Meeting Bookings to Rebound from Neg Econ Impact to Tourism |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$13,500.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02311869

| | |
|---------------------------------|---|
| Project Name | Small Business Technical Assistance – SCORE |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$3,418.52 |
| Total Period Obligation Amount | (\$7,786.00) |

Expenditure: EN-02312187

| | |
|---------------------------------|--|
| Project Name | Small Business Technical Assistance–Southwest Regional Manufacturers Association |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$2,032.02 |
| Total Period Obligation Amount | (\$33,333.00) |

Expenditure: EN-02334606

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|---------------------------------|---|
| Project Name | Incentivize Local Meeting Bookings to Rebound from Neg Econ Impact to Tourism |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$25,500.00 |
| Total Period Obligation Amount | (\$11,000.00) |

Expenditure: EN-00628141

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$215.00 |
| Total Period Obligation Amount | \$215.00 |

Expenditure: EN-00629195

| | |
|---------------------------------|--------------------------------------|
| Project Name | Small Business Resiliency Assistance |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$159,054.75 |
| Total Period Obligation Amount | \$4,000,000.00 |

Expenditure: EN-00633817

| | |
|---------------------------------|---|
| Project Name | Small Business Technical Assistance – SCORE |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | (\$17,214.00) |
| Total Period Obligation Amount | \$7,786.00 |

Expenditure: EN-00436073

| | |
|---------------------------------|---|
| Project Name | Lee Co HVS Staff to Address Housing & Stability Needs |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$6,822.00 |
| Total Period Obligation Amount | \$6,822.00 |

Expenditure: EN-00436077

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$9,096.00 |
| Total Period Obligation Amount | \$9,096.00 |

Expenditure: EN-00438959

| | |
|---------------------------------|---|
| Project Name | Small Business Technical Assistance – SCORE |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$17,214.00 |

| | |
|--------------------------------|-------------|
| Total Period Obligation Amount | \$17,214.00 |
|--------------------------------|-------------|

Payments To Individuals

Expenditure: EN-00769202

| | |
|---------------------------------|----------------------------|
| Project Name | Emergency Management Staff |
| Total Period Expenditure Amount | \$887,159.51 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00847820

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Total Period Expenditure Amount | \$66,783.21 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00847871

| | |
|---------------------------------|---|
| Project Name | Lee Co HVS Staff to Address Housing & Stability Needs |
| Total Period Expenditure Amount | \$48,797.94 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01231306

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Total Period Expenditure Amount | \$56,744.61 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01233165

| | |
|---------------------------------|---|
| Project Name | Lee Co HVS Staff to Address Housing & Stability Needs |
| Total Period Expenditure Amount | \$49,760.78 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01243794

| | |
|---------------------------------|----------------------------|
| Project Name | Emergency Management Staff |
| Total Period Expenditure Amount | \$535,843.30 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01637282

| | |
|---------------------------------|---|
| Project Name | Paramedics and EMT Workforce - Pandemic Engaged Staff |
| Total Period Expenditure Amount | \$26,038,852.00 |
| Total Period Obligation Amount | \$26,038,852.00 |

Expenditure: EN-01685962

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|---------------------------------|---|
| Project Name | Lee Co HVS Staff to Address Housing & Stability Needs |
| Total Period Expenditure Amount | \$66,849.55 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01688627

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Total Period Expenditure Amount | \$56,263.17 |
| Total Period Obligation Amount | (\$1.00) |

Expenditure: EN-01695198

| | |
|---------------------------------|----------------------------|
| Project Name | Emergency Management Staff |
| Total Period Expenditure Amount | \$378,762.72 |
| Total Period Obligation Amount | (\$2,701,312.00) |

Expenditure: EN-01834902

| | |
|---------------------------------|---|
| Project Name | Lee Co HVS Staff to Address Housing & Stability Needs |
| Total Period Expenditure Amount | \$41,268.03 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01834983

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Total Period Expenditure Amount | \$39,150.06 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01936869

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Total Period Expenditure Amount | \$57,246.56 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01944015

| | |
|---------------------------------|---|
| Project Name | Lee Co HVS Staff to Address Housing & Stability Needs |
| Total Period Expenditure Amount | \$70,125.97 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02048041

| | |
|---------------------------------|---|
| Project Name | Lee Co HVS Staff to Address Housing & Stability Needs |
| Total Period Expenditure Amount | \$45,846.93 |
| Total Period Obligation Amount | (\$262,000.00) |

Expenditure: EN-02054655

| | |
|---------------------------------|----------------------------|
| Project Name | Emergency Management Staff |
| Total Period Expenditure Amount | \$1,332,272.00 |
| Total Period Obligation Amount | \$1,332,272.00 |

Expenditure: EN-02054705

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Total Period Expenditure Amount | \$38,621.41 |
| Total Period Obligation Amount | (\$849,999.00) |

Expenditure: EN-02192240

| | |
|---------------------------------|---|
| Project Name | Lee Co HVS Staff to Address Housing & Stability Needs |
| Total Period Expenditure Amount | \$51,422.87 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02201555

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Total Period Expenditure Amount | \$50,500.76 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02311354

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Total Period Expenditure Amount | \$13,729.23 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02313058

| | |
|---------------------------------|---|
| Project Name | Lee Co HVS Staff to Address Housing & Stability Needs |
| Total Period Expenditure Amount | \$53,239.84 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02313374

| | |
|---------------------------------|----------------------------|
| Project Name | Emergency Management Staff |
| Total Period Expenditure Amount | \$884,821.70 |
| Total Period Obligation Amount | \$2,643,524.78 |

Expenditure: EN-02444606

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Total Period Expenditure Amount | \$3,000.32 |
| Total Period Obligation Amount | (\$95,539.00) |

Expenditure: EN-02444638

| | |
|---------------------------------|----------------------------|
| Project Name | Emergency Management Staff |
| Total Period Expenditure Amount | \$747,421.31 |
| Total Period Obligation Amount | \$95,539.00 |

Expenditure: EN-00628146

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Total Period Expenditure Amount | \$65,367.11 |
| Total Period Obligation Amount | \$1,392,945.44 |

Expenditure: EN-00628657

| | |
|---------------------------------|---|
| Project Name | Lee Co HVS Staff to Address Housing & Stability Needs |
| Total Period Expenditure Amount | \$44,373.99 |
| Total Period Obligation Amount | \$733,685.90 |

Expenditure: EN-00635410

| | |
|---------------------------------|----------------------------|
| Project Name | Emergency Management Staff |
| Total Period Expenditure Amount | \$1,077,903.47 |
| Total Period Obligation Amount | \$5,580,981.00 |

Expenditure: EN-00263200

| | |
|---------------------------------|---|
| Project Name | Lee Co HVS Staff to Address Housing & Stability Needs |
| Total Period Expenditure Amount | \$5,034.75 |
| Total Period Obligation Amount | \$5,034.75 |

Expenditure: EN-00263290

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Total Period Expenditure Amount | \$27,025.74 |
| Total Period Obligation Amount | \$27,025.74 |

Expenditure: EN-00436072

| | |
|---------------------------------|---|
| Project Name | Lee Co HVS Staff to Address Housing & Stability Needs |
| Total Period Expenditure Amount | \$54,457.35 |
| Total Period Obligation Amount | \$54,457.35 |

Expenditure: EN-00436078

| | |
|---------------------------------|-----------------------------------|
| Project Name | Internal Grant Administration HVS |
| Total Period Expenditure Amount | \$67,473.82 |
| Total Period Obligation Amount | \$67,473.82 |

Report

Revenue Replacement

| | |
|---|------------------|
| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | No |
| Base Year General Revenue | \$962,971,063.00 |
| Growth Adjustment Used | 5.40% |
| Base Year Fiscal Year End Date | 9/30/2019 |
| Total Estimated Revenue Loss | \$48,241,146.00 |
| Are you reporting Actual General Revenue using calendar year or fiscal year? | Fiscal Year |

2020

| | |
|--|---|
| Actual General Revenue | \$966,288,276.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$48,241,146.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | Final rule allows loss calculation based on fiscal year end but there is no place in this section to declare method of calculating loss . In the field titled "Actual General Revenue as of 12 mos ended December 31, 2020" I entered the 12 mos ended Sept 30, 2020. In the field "Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of Dec 31, 2020" I entered loss calculated as of Sept 30, 2020. Funds will be used for Project ARPA-RR061A Big Carlos Bridge. |

2021

| | |
|--|--|
| Actual General Revenue | \$1,086,129,314.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$0.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | Funds have not yet been expensed to a government services project. |

2022

| | |
|--|--------------------|
| Actual General Revenue | \$1,209,277,837.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$0.00 |
| Were Fiscal Recovery Funds used to make a deposit into a | |

| | |
|--|--|
| pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | Funds have not yet been expensed to a government services project. |

2023

| | |
|--|---|
| Actual General Revenue | \$1,326,236,763.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$0.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | Revenue Replacement funds are being used for ARPA-RR061A Big Carlos Bridge. |

Overview

| | |
|------------------------------|------------------|
| Total Obligations | \$149,675,549.00 |
| Total Expenditures | \$117,694,203.98 |
| Total Adopted Budget | \$149,675,549.00 |
| Total Number of Projects | 104 |
| Total Number of Subawards | 94 |
| Total Number of Expenditures | 716 |

| | |
|--|-----|
| Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year? | Yes |
| Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)? | Yes |

Certification

| | |
|-------------------------------------|--|
| Authorized Representative Name | ANNE HENKEL |
| Authorized Representative Telephone | (239) 533-2312 |
| Authorized Representative Title | Management Analyst |
| Authorized Representative Email | ahenkel@leegov.com |
| Submission Date | 1/31/2025 1:09 PM |