

**BICYCLE/PEDESTRIAN
ADVISORY COMMITTEE**

MEETING AGENDA

SEPTEMBER 21, 2016

**LEE COUNTY PUBLIC WORKS BUILDING
1500 MONROE STREET, FORT MYERS, FLORIDA
FIRST FLOOR – CONFERENCE ROOM 1B
3:00 – 5:00 P.M.**

1. *Call to Order, Introductions, Review of Agenda and Motion to approve agenda (Don Mayne - 5 minutes)
2. *Approval of the August 17, 2016 meeting minutes. (Don Mayne - 5 minutes)
3. Public Comments on any topic. (3 minutes per speaker)
4. Old Business:
 - a. *Donald Road (Don Mayne – 10 minutes)
 - b. TIGER V Grant Wayfinding Signs Update (Dave Wheaton –5 minutes)
 - c. MPO Crash Report (Ron Gogoi – 5 minutes)
5. New Business:
 - a. Safe Routes to School (Dawn Huff, LC School District - 20 minutes)
 - b. * Earl Road Sidewalk Request (David Wagley - 10 minutes)
 - c. * Re-evaluation of CIP Projects (David Murphy – 10 minutes)
 - East 12th Street
 - Boy Scout Drive
6. Member comments:
7. Staff Comments:
8. Upcoming meeting agenda items:
9. *Adjournment.

*Action item

*To respect other speakers and the Bicycle/Pedestrian Advisory Committee, please limit your comments to three minutes.
Find Additional information for BPAC at: <http://www.leegov.com/dot/engineeringservices/bicyclepedestrianadvisorycommittee>*

Appointed by the Lee County Board of County Commissioners

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LEE COUNTY
BICYCLE/PEDESTRIAN MEETING MINUTES
August 17, 2016

MEMBERS PRESENT

Jane Bowser, At Large, Secretary
T. Patrick Connor, District 2
Al Giacalone, Vice Chair, At Large, Affordable Housing
Don Mayne, Chair, District 4
Damon Shelor, District 5
Dr. Ileana Sisson, District 1
Dave Wheaton, At Large
Keith Kibbey, At Large

MEMBERS ABSENT

None

STAFF

Debbie Carpenter, LC DCD
Andy Getch, P.E., LC DOT
David Murphy, LC DOT
David Wagley, LC DOT

GUESTS

Jarriad McKinney, LC School District
George Mckinney, Fort Myers Shores
Jonathon Martin, Parvey Frankel
Marta Garza, Yacht Club Colony
Dianne Barry, Yacht Club Colony
Joanne Wilson, Yacht Club Colony
Gary Eidson, Orange River Blvd. Sidewalk
Action Committe
Ron Gogoi, LC MPO

Agenda Item#1, *Call to Order, Introductions and Review of Agenda: Mr. Don Mayne, Chair, called the meeting to order at 3:00 p.m., asked for introductions and welcomed guests. **Mr. Keith Kibbey moved to approve the agenda, Mr. Damon Shelor seconded the motion. The motion carried unanimously.**

Agenda Item #2: *Approval of the July 20, 2016 Meeting Minutes: Mr. Al Giacalone moved to approve the July 20, 2016 meeting minutes as written, Mr. Kibbey seconded the motion. **The motion carried unanimously.**

Agenda Item #3, Public Comments: Mr. Gary Eidson attended today's meeting to again express the need for a sidewalk on Orange River Boulevard. According to Mr. Eidson, it has been over a year since he started this process and he was disappointed that although the project is ranked #4 on the priority list it appears to have little standing. His purpose today was to ask the committee what he could do to help the process along and how to be a better advocate. He is "disappointed but still committed".

Mr. George Mckinney attended today's meeting to lend his support for the Orange River Boulevard sidewalk request. Orange River has become a major artery with heavy traffic, made more dangerous by the fact that many children need to cross the road to get to school. At June's meeting he made the request for the Ottumwa Avenue/Settler Drive, Muskegon Avenue and Lorraine Drive sidewalk. These roads are heavily traveled by vehicles, bicycles, trash trucks and school buses. They are narrow roads and much of the pedestrian traffic is children who are walking to school and who then have to cross the heavily traveled Orange River Boulevard to get to the school.

Representatives of the Yacht Club Colony (YCC) attended last month's meeting requesting a shared use path on

Donald Road in North Fort Myers. They reviewed their current request. They said they made a presentation to the committee four years ago and were “disregarded” because of budget constraints, but since that time the situation has become even more dire with the addition of a new subdivision in the area. They asked for the committee’s support of their request.

Old Business

Agenda Item #4a: Sidewalk Request Yacht Club Colony on Donald Road from Coon Road to Club House

Road: Mr. Mayne thanked the YCC representatives for their attendance. Mr. Pat Connor said he drove through the area in question and asked to make a video presentation. YCC members pointed out relevant landmarks. The statement was made that the new Eagles Enclave project, which will contribute truck traffic during construction and vehicle traffic upon completion, was not required to put in sidewalks because of a Hearing Examiner decision during a zoning hearing. Discussion followed regarding the hearing examiner, zoning and development order processes. Mr. Wagley confirmed the cost estimate of \$1.6M for an 8 ft. shared use path from Coon Road to Country Club Road and stated the project had a score of 25.47 out of approximately 100 on the BPAC Point Scoring System which puts it in the lower third of the list. YCC asked about using impact fees to build a sidewalk. Staff explained that impact fees are collected and used within specific districts but not for specific projects and the Board of County Commissioners makes all budget decisions. A portion of road impact fees is set aside for retrofit projects such as this and funds are allocated according to a 5 Year Capital Improvement Plan that includes a project list that is updated yearly. If this project was ranked #1 and added now, it would be slated for construction approximately 6 years in the future. The YCC representatives voiced their frustration with the process. Committee members reminded all present that the BPAC can only make recommendations based on certain criteria. The committee has no budget and no control of the money. Mr. Giacolone asked Mr. Wagley to provide a cost for a sidewalk from Coon Road to the end of the Eagle Enclave project at the next meeting. Mr. Mayne agreed that he too would like to see the cost for just the sidewalk as he thought a shared use path might be excessive for the size of the project.

No action was taken. The item was tabled until the next meeting in order to review the requested information.

Agenda Item #4b: Sidewalk request on Ottumwa Avenue/Settler Drive, Muskegon Avenue and Lorraine

Drive: Mr. Connor said he had driven through this area also. He narrated a video of the roads in the neighborhood and discussion followed. As requested at the last meeting, Mr. Jarriad McKinney of the Lee County School District was present to provide input concerning school buses that travel through the subdivision during school days. He confirmed there were approximately 75 school children that are picked up in the area each school day. There are others that walk to school and need to cross Orange River Boulevard to get to the school. Mr. Wagley had estimated this project cost in three segments for a total of \$865,713 with a score of 26 points for each segment. The Committee agreed that because of the low ranking, putting this on the list would not bring any relief in the near future, but the situation warranted a look at other alternatives. Mr. Giacolone suggested that the “Safe Route for Schools” program might be an option and should be investigated. Dr. Illeana Sisson said there was information concerning the program online. The obligation and requirement process is lengthy and it is important to note that school officials need to be supportive and involved. A letter writing campaign expressing support by the community might be helpful. Discussion followed about how best to follow up on this particular project, and others, in the future. Mr. J. Mckinney agreed to contact the appropriate people to look at feasibility. Committee members asked for someone from the District to come and talk about the Safe Route to School program; Mr. Wagley suggested that the District might also bring a report listing all of the projects submitted for the safe routes to school program.

No action was taken.

Agenda Item #5c, TIGER V Update: Mr. Ron Gogoi, Lee County MPO, reported that the FGCU portion was done and Daniels was underway and should be done by November. The whole project, except for the wayfinding signs, will be done by the end of the year. According to Mr. Gogoi, the wayfinding committee needs to provide information to DOT (how many signs at what cost), and DOT needs to get in touch with the MPO by October and provide information on who will provide funding for maintenance of the signs.

Agenda Item #5d, MPO Crash Report: No update.

Agenda Item #6, Member Comments:

Dr. Sisson commented on the issue of following up on projects. Going forward, as more documents are saved as searchable documents, it should be easier to search for and follow up on certain subjects. Mr. Mayne also suggested keeping a list of projects that need follow up in an Excel spreadsheet and offered to spearhead that.

Mr. Kibbey asked if staff could email a copy of the list of approved projects with ranking and cost each month. He also suggested adding a discussion on a future agenda about putting projects on the list, such as those discussed today, for no other reason than to show that it has committee support. Mr. Connor agreed that further discussion was needed. Mr. Wheaton made the statement that the committee's purpose was to review projects based on a certain formula, and adding projects, even those with merit that don't meet that criteria, serves little purpose other than to make the list longer.

Mr. Wheaton commented that he was happy that the Fiddlesticks sidewalk was moving along and would be done soon. The Daniels Road work has started.

Mr. Shelor passed along his condolences to Mr. Wheaton on the recent loss of his father, George Wheaton. George was well known, was a real asset to the county, touched many people and will be missed.

Mr. Shelor commented that it is difficult to listen to these requests and not be able to help, but each one is taken seriously. He was not sure how pro-active the committee should be, but thought it might be worthwhile to get a list of pending development projects with the idea of having someone attend meetings or write letters to express concerns about specific projects. There was a discussion about having someone from development services attend the next meeting in order to educate the committee on the development order process.

Mr. Mayne suggested following up with the school district in a year about the application for the Ottumwa Avenue project. Mr. Gogoi said that in addition to the Safe Route to School program, Florida statutes also require school districts to evaluate roadways leading to schools for hazardous walking conditions. He suggested getting in touch with Dawn Huff or Nina Garrett (LCS) about that as well. After discussion, it was decided to invite someone from the school district that can talk about the Safe Route to School and other programs and make a presentation explaining the process in its entirety. Mr. Wagley will contact the District.

Agenda Item #7, Staff Comments

Mr. Getch commended the committee and thanked them for all their hard work on the daunting task of prioritizing these projects. The recommendations made by the committee and projects added last year will be added once the board adopts the budget at the end of September. In response to a question about the budget hearings, staff confirmed that the hearings are open to the public. Mr. Murphy said he does an electronic spreadsheet of current projects and projects that will become reality in the near future. He thought the committee might appreciate seeing that information and will bring it to the next meeting.

Mr. Wagley distributed a letter, explaining that Dan Moser, previous chairman of the BPAC committee, had requested a sidewalk on Earl Road which is located within the city boundaries, but is a county maintained road in

unincorporated Lee County. His request was for a sidewalk in front of the Modern Auto Corp which would connect to a new assisted living facility just built, and for another section at the east end in front of the Goodwill apartments to Broadway. The letter was from the management company for the Goodwill apartments making the same request. Neither has made a presentation. Mr. Wagley asked if the committee wished to put it on the agenda for discussion at the next meeting. After discussion, it was agreed to add the item to the next agenda.

Mr. Shelor asked Mr. Getch about a situation on Joel Boulevard, where it appears that the county is removing sections of sidewalk between Country Club Boulevard and where the gas station is. Mr. Getch said he would investigate and he or Mr. Wagley would get back to him about it.

Agenda Item #8, Upcoming meeting agenda items:

Earl Road Sidewalk Request
Safe Route to Schools Program
Development Order process*

*will be added to the agenda for the following meeting (October).

Agenda Item #9, Adjournment: The meeting adjourned at 4:30 p.m.

Next Meeting: Wednesday, September 21, 2016 from 3 to 5 p.m.

Digitally recorded minutes are available upon request.

DRAFT

BPAC Chairman

Date

BPAC Secretary or Vice-Chair

Date

As noted in BPAC's July meeting minutes, this summary of a meeting with Commissioner Manning on 6-14-16 will be incorporated into the official meeting minutes for the August BPAC meeting.

Meeting with Commissioner Manning

Multi Use Path connecting Veterans/Burnt Store Rd. along Pine Island Rd. to Stringfellow Rd.

June 14, 2016

10:00 am

Old Lee County Courthouse East Room

Present:

Dr. Ileana Sisson, BPAC Member

John Cammick, Fire Commissioner, Matlacha/Pine Island Fire Control District

Benjamin Mickuleit, Deputy Fire Chief, Matlacha/Pine Island Fire Control District

Michael Shevlin, Realtor

Dave Loveland, Director of Community Development

Randy Cerchie, Director of LDOT

Doug Meurer, Assistant County Manager

Andy Getch, Planning Manager LDOT

Ron Gogoi, Transportation Planning Administrator Lee MPO

Concerns Include:

Safety

Funding of the project

Construction Cost Increase

Project Postponement

Drainage grates on Matlacha

The Florida Department of Transportation (FDOT) Project Development and Environment (PD&E) study could address the proposed improvements to develop the shared use pathway.

The MPO Board voted in support of this multi use path project.

Important Note:

Dave Loveland stated that the five-year spending plan that makes up the FDOT work program is updated annually, with a re-evaluation of the costs of the projects already included in there and the projections of available revenues, and a re-balancing of the two. Sometimes that leads to projects or project phases having to bump back a year or two, which is what happened with the Pine Island Road multi-use path PD&E Study, which FDOT deferred a year from FY 19/20 to FY 20/21. The County's five-year CIP update works much the same way. A deferral in this work program update doesn't necessarily indicate that the study will continue to be bumped back year after year.

Conclusion:

Commissioner Manning requested that his office remain the point of contact for project updates and concerns. Lee County staff and the Lee County MPO staff will continue to focus on the project and await the outcome of the study by FDOT.

Attachments:

Letter to Commissioner Manning and Project Information



May 11, 2016

Mr. Dan Moser

Subject: **Sidewalk along Earl Road**

Mr Moser I have been seeking information on the possibility of a sidewalk running along the side of Earl Road connecting to Tamiami Trail. At present our residents residing at 2129 Earl Road (Broadway Apartments) are having to walk or roll their wheel chairs down the street (Earl Road) to reach the intersection of Tamiami Trail to where they can catch the public transportation. Having a side walk connecting to the existing sidewalk located in front of our complex would greatly improve the safety and accesibility of our residents.

Should you have any questions, or need additional documentation please contact me at (228) 818-2568 or E-Mail kennymoe@thecolumbiagroup.com

Sincerely,
Columbia Group, Agent

Kenneth Moe
Sr. Property Manager

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 15/16 TO FY 19/20 (as adopted September 15, 2015)

COMM DIST.	PROJ. #	PROJECT NAME	DRIVER	LENGTH (MILES)	FY 98-14 PRIOR EXP.	FY 14/15 BUDGET	15/16	16/17	17/18	18/19	19/20	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
MAJOR PROJECTS																
2	205075	Alico Rd 4L/Ben Hill-Airport Haul Rd (DESIGN UNDERWAY) 4L widening, including on-road bike lanes and 12' multi-use paths on both sides PER BOCC ACTION 11/19/13 TO SCHEDULE CST/CEI PHASES IN FY 17/18, THE FOLLOWING STATEMENT WAS INCLUDED: "THESE PHASES COULD BE ADVANCED IN THE FUTURE AT BOARD DISCRETION SHOULD CONDITIONS WARRANT TO SUPPORT ECONOMIC DEVELOPMENT INITIATIVES, AND IF FUNDING IS AVAILABLE THROUGH GOVERNMENT SOURCES OR PRIVATE DEVELOPMENT SOURCES."	Added capacity for future RED developments NM - Discretionary/ Deferrable	1.78	722,013 PRELIM/DES	1,672,579 DES/MIT	0	0	11,500,000 CST/CEI	540,000 LS	0	12,040,000	0	14,434,592	GT/IF25/ AV	Sarah Clarke, 533-8718 sclarke@leegov.com
2,5		Alico Rd. Connector/Alico Rd. to SR 82 opposite Sunshine Blvd. Funds to purchase ROW through Florida Rock property prior to 12/31/2020 per purchase option agreement	People-to-jobs link, Daniels Pkwy. relief NM - Core Critical	9.00	0	0	0	0	0	0	2,240,868 ROW	2,240,868	64,000,000 ALL	66,240,868	IF25	Sarah Clarke, 533-8718 sclarke@leegov.com
All	206002	Bicycle/Pedestrian Facilities Annual project for facilities on existing County-maintained roads Specific Projects:	Implementation of bike-ped plan, BPAC priorities, Complete Streets principals NM - Core Critical		18,607,940 DES/CST	1,410,905 DES/CST	394,000 DES/CST	2,437,000 DES/CST	1,312,000 DES/CST	843,000 DES/CST	1,161,000 DES/CST	6,147,000	3,700,000 CST	29,865,845	IF/GT	Sarah Clarke, 533-8718 sclarke@leegov.com
1		Gulf Blvd. Path Widening, Wheeler Rd-1st St. W.					24,000 DES/SUR	104,000 CST/CEI				128,000		128,000	IF21	
2		Fiddlesticks Blvd. Bike Path/Resurface, Fiddlesticks Ent.-Daniels				770,000 CST						0		770,000	GT/IF24	
2		Winkler Rd. Sidewalk/East Side, College Pkwy. to McGregor Blvd.					97,000 DES/SUR	561,000 CST/CEI				658,000		658,000	GT	
4		Hancock Bridge Pkwy. Sidewalk/North Side, Moody Rd. to US 41					76,000 DES/SUR	438,000 CST/CEI				514,000		514,000	GT	
4		Mariana Ave. Sidewalk/South Side, US 41 to Bus. 41					197,000 DES/SUR	1,145,000 CST/CEI				1,342,000		1,342,000	IF22	
4		Hancock Bridge Pkwy. Sidewalk/North Side, NE 16th Pl. to SE 24th Ave.					124,000 DES/SUR	866,000 CST/CEI				990,000		990,000	GT	
2		Boy Scout Dr. Pedestrian Safety Improvements, Summerlin Rd. to US 41					35,000 DES/SUR	202,000 CST/CEI				237,000		237,000	GT	
2		Beacon Manor Dr. Sidewalk, US 41 to S. Danley Dr.					30,000 DES/SUR	139,000 CST/CEI				169,000		169,000	IF23	
5		E. 12th St. Sidewalk/North Side, Gerald Ave. to Joel Blvd.					11,000 DES/SUR	40,000 CST/CEI				51,000		51,000	IF23	
1		Stringfellow Rd. Shared Use Path/East Side, Sanibel Blvd. to York Rd.					46,000 DES/SUR	290,000 CST/CEI				336,000		336,000	GT	
4		Hart Rd. Shared Use Path/West Side, SR 78 to Forest Park Dr.					48,000 DES/SUR	313,000 CST/CEI				361,000		361,000	GT	
5		Tice St. Sidewalk/South Side, Lynnedda Ave. to Ortiz Ave.					63,000 DES/SUR	365,000 CST/CEI				428,000		428,000	IF23	
5		Tice St. Sidewalk/South Side, Ortiz Ave. to Lexington Ave.					96,000 DES/SUR	559,000 CST/CEI				655,000		655,000	IF23	
2		Alico Rd. Sidewalk/North Side, RR Crossing to Quaker Ln.					41,000 DES/SUR	237,000 CST/CEI				278,000		278,000	IF24	
3	205724	Big Carlos Pass Bridge Replacement Funds to replace 2L bascule bridge, fixed-span bridge an option	Bridge life cycle/condition Mandated		0	5,000,000 PD&E/CST	3,500,000 CST	3,500,000 CST	3,500,000 DES	3,500,000 CST	1,000,000 CST	15,000,000	25,300,000 CST/CEI	45,300,000	SANIBEL SURP. TOLLS	Ehab Guirguis, 533-9400 eguirguis@leegov.com
3		Big Hickory Pass Bridge Replacement Funds to replace 2L fixed-span bridge on Hickory Boulevard DESIGN FUNDING IN NEW PASS BRIDGE REPLACEMENT PROJECT ALONG WITH DESIGN FOR LITTLE CARLOS PASS BRIDGE REPLACEMENT PROJECT	Bridge life cycle/condition Mandated		0	0	0	0	0	0	0	0	10,043,000 CST/CEI	10,043,000	SANIBEL SURP. TOLLS/ GT	Ehab Guirguis, 533-9400 eguirguis@leegov.com
3	205723	Bonita Beach Road Phase III (DES COMPLETE) 6L widening, W. of US 41 to Old 41 - including on-road bike lanes and sidewalks on both sides, and approx. 14 transit stops TO BE JOINTLY FUNDED WITH CITY PER INTERLOCAL AGREEMENT, RECENT CITY COUNCIL ACTION DELETED CITY'S SHARE OF FUTURE FUNDING FROM ITS CIP AND PLANS, CITY DOING A CORRIDOR VISIONING STUDY	LOS, cost-sharing inter-local with City Mandated	2.00	1,994,332 DES	0	0	0	0	0	0	0	23,700,000 ROW/CST	25,694,332	IF24/CITY/ AV	Sarah Clarke, 533-8718 sclarke@leegov.com

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COMM DIST.	PROJ. #	PROJECT NAME	DRIVER	LENGTH (MILES)	FY 98-14 PRIOR EXP.	FY 14/15 BUDGET	15/16	16/17	17/18	18/19	19/20	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
1,4	204088	Burnt Store Road 4L (DES/ROW UNDERWAY) SR 78 (Pine Island Road) to Van Buren Parkway (IN SEGMENTS) - including on-road bike lanes, 10' multi-use path on east side, 6' side walk on west side PER BOCC ACTION 11/19/13, CONSTRUCTION STARTING WITH NORTH SEGMENT (DIPLOMAT PKWY. TO VAN BUREN PKWY.)	Future growth, safety, City priority and shared funding via surplus tolls NM - Essential	4.30	9,571,084 DES/ROW	14,689,311 DES/ROW/ CST/CEI North Seg.	6,580,000 DES/ROW/ LS	5,042,246 CST/CEI Central Seg.	897,754 CST/LS	8,700,000 CST/CEI South Seg.	630,000 LS	21,850,000	0	46,110,395	CAPE/MP SURP. TOLLS/ IF22/TRIP/ AV	Sarah Clarke, 533-8718 sclarke@leegov.com
1,2		Cape Coral Bridge WB Span Replacement Accumulation of Cape and Midpoint surplus toll funds toward replacement of westbound span of Cape Coral Bridge by approximately 2028 FUNDING FOR DES PHASE SPREAD OVER 2 YEARS, SUFFICIENT FUNDING TO PROCEED IN FY 19/20	Age/condition, escalating maintenance costs Mandated		0	0	0	0	0	1,000,000 DES	4,000,000 DES	5,000,000	82,500,000	87,500,000	CAPE/MP SURP. TOLLS	Ehab Guirguis, 533-9400 eguirguis@leegov.com
2		Colonial Blvd. Alternatives Analysis Funds to evaluate improvement options between McGregor Blvd. and US 41	LOS F per Concurrency report NM - Essential		0	0	0	0	0	350,000	0	350,000	0	350,000	IF23	Sarah Clarke, 533-8718 sclarke@leegov.com
4	205082	Corbett Rd. Widening/Resurfacing Diplomat Pkwy. to Littleton Rd - Widen pavement for 11-ft lanes, including 8-ft off-road path on west side	Substandard condition, Federal facilities in City NM - Essential		0	150,000 DES	690,000 CST	0	0	0	0	690,000	0	840,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
2		Crystal Dr. 2LD US 41 to Metro Pkwy. - Reconstruct 2L undivided roadway to 2L divided section with on-road bike lanes and sidewalks on both sides	Complete Streets principals, combined with resurfacing need NM - Core Critical		0	0	0	0	0	850,000 DES	850,000 ROW	1,700,000	5,750,000 CST/CEI	7,450,000	IF23	Sarah Clarke, 533-8718 sclarke@leegov.com
2	205077	Crystal/Plantation Roundabout (ROW UNDERWAY) Construct roundabout at intersection, including bike-ped features	Intersection control needed, signal alternative NM - Core Critical		1,125 SUR	560,339 ROW/CST	25,000 LS	0	0	0	0	25,000	0	586,464	GT/AV	Sarah Clarke, 533-8718 sclarke@leegov.com
3	205067	Esterio Blvd. Improvements (SEGMENT 1 DES UNDERWAY, CST THIS YEAR) Phased reconstruction of County roadway within Town, including adding trolley stops, bike lanes and sidewalks on both sides, and replacement of City water lines and County sewer lines (costs don't reflect utility replacements). PER BOCC ACTION 11/19/13, CONSTRUCTION WILL MOVE IN CONSECUTIVE SEGMENTS FROM NORTH TO SOUTH STARTING AT CRESCENT ST., WITH CST FUNDING EVERY OTHER YEAR. IMPROVEMENT AT FOOT OF MATANZAS PASS BRIDGE NOT YET IDENTIFIED AND FUNDED, TO BE EVALUATED IN FDOT PD&E STUDY.	Town request, reflective of Town's Streetscape Master Plan, Complete Streets principals NM - Essential	6.00	2,612,258 PRELIM/DES CST	9,169,621 DES/CST/CEI Segment 1 CST Segment 2 DES	7,000,000 CST/CEI Segment 2	750,000 DES Segment 3	7,300,000 CST/CEI/LS Segment 3	750,000 DES Segment 4	7,000,000 CST/CEI Segment 4	22,800,000	15,500,000 DES/CST/CEI Segments 5 and 6	50,081,879	GT/IF24/ AV	Rob Phelan, 533-8594 rphelan@leegov.com
5		Gunnery Rd./8th St. Intersection Improvements Signalization and turn lane improvements	Intersection control needed NM- Core Critical		200,000 DES	0	60,000 ROW	850,000 CST	0	0	0	910,000	0	1,110,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
5	205063	Homestead 4L/Sunrise-Alabama (ROW UNDERWAY) 4L widening, south of Sunrise Blvd. to Alabama Rd., including on-road bike lanes and sidewalks on both sides	LOS, community interest Mandated	2.25	2,362,189 DES/ROW	6,375,668 DES/ROW/ CST	11,605,000 CST/CEI	690,000 LS	0	0	0	12,295,000	0	21,032,857	IF23/GT/ AV	Sarah Clarke, 533-8718 sclarke@leegov.com
5	205080	Homestead Road Complete Street Reconstruction of existing 4LD roadway from Alabama Rd. to Beth Stacey Blvd. to reflect community plan concept of Complete Street (still being defined in on-going planning/feasibility study)	Community planning request, Complete Streets NM - Discretionary/ Deferrable	1.00	0	1,500,000 DES	0	0	0	0	0	0	0	1,500,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
4		Kismet/Littleton Realignment Realignment of eastern end of Kismet Pkwy. to connect directly to Littleton Rd., including on-road bike lanes and sidewalks on both sides (subject to execution of joint-funding interlocal agreement, amounts reflect County's share only, assumes 50/50 split of each phase)	System continuity, City request, fund-sharing interlocal (if executed) NM - Essential		0	0	0	137,500 DES	675,000 ROW	825,000 CST/CEI	0	1,637,500	0	1,637,500	IF22	Sarah Clarke, 533-8718 sclarke@leegov.com
5		Lee Blvd./Gunnery Rd. Intersection Improvements Initial study to define appropriate improvements consistent with Activity Center plans	Congestion relief NM- Core Critical		0	0	500,000 DES	0	0	0	0	500,000	0	500,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
3		Little Carlos Pass Bridge Replacement Replacement of existing 2-lane fixed span bridge on Hickory Boulevard DESIGN FUNDING IN NEW PASS BRIDGE REPLACEMENT PROJECT ALONG WITH DESIGN FOR BIG HICKORY PASS BRIDGE REPLACEMENT PROJECT	Bridge life cycle/condition Mandated		0	0	0	0	0	0	0	0	3,270,000 CST/CEI	3,270,000	SANIBEL SURP. TOLLS/ GT	Ehab Guirguis, 533-9400 eguirguis@leegov.com
1		Little Pine Island Pass Bridge Replacement Replacement of existing 2-lane fixed span bridge on Pine Island Road	Bridge life cycle/condition Mandated		0	0	0	0	0	0	0	0	3,385,000 DES/CST/CEI	3,385,000	GT	Ehab Guirguis, 533-9400 eguirguis@leegov.com

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 15/16 TO FY 19/20 (as adopted September 15, 2015)

COMM DIST.	PROJ. #	PROJECT NAME	DRIVER	LENGTH (MILES)	FY 98-14 PRIOR EXP.	FY 14/15 BUDGET	15/16	16/17	17/18	18/19	19/20	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
5	205068	Luckett Rd 4L/Ortiz to I-75 (ROW UNDERWAY) 4L widening, including on-road bike lanes and sidewalks on both sides	Linkage between I-75 and parallel reliever NM - Essential	0.46	550,792 ROW	0	0	0	0	0	0	0	3,519,000 CST/CEI/LS	4,069,792	IF23/AV	Rob Phelan, 533-8594 rphelan@lee.gov
3		New Pass Bridge Replacement Replacement of existing 2-lane fixed span bridge on Hickory Boulevard DESIGN FUNDING INCLUDES LITTLE CARLOS PASS BRIDGE AND BIG HICKORY PASS BRIDGE REPLACEMENT PROJECTS, MAY SEEK FINANCING TO FUND CONSTRUCTION OF ALL 3 TOGETHER	Bridge life cycle/condition Mandated		0	0	0	2,700,000 DES	5,000,000 CST	5,000,000 CST	12,700,000	7,060,000 CST/CEI	19,760,000	SANIBEL SURP. TOLLS/ GT	Ehab Guirguis, 533-9400 eguirguis@lee.gov	
2	204100	North Airport Rd. Ext. West (DES UNDERWAY) 2L Extension, end of existing road to Metro Parkway, including on-road bike lanes, a 10' multi-use path on north side and 6' sidewalk on south	Reliever to congested Colonial Blvd., development agreement Mandated	0.62	447,778 DES/ROW	4,472,177 DES/RR/CST/CEI	70,000 CEI	0	0	0	0	70,000	0	4,989,955	GF/IF23	Sarah Clarke, 533-8718 sclarke@lee.gov
2,4		Ortiz 4L/Colonial-MLK 4L widening, Colonial Blvd. to SR 82 (Dr. Martin Luther King, Jr. Blvd.), including on-road bike lanes and sidewalks on both sides	Parallel reliever to I-75, access to jail and EMS, projected LOS NM - Essential	1.73	0	0	0	0	1,550,000 DES	0	0	1,550,000	13,269,000 CST/CEI/MIT LS	14,819,000	IF23/AV	Rob Phelan, 533-8594 rphelan@lee.gov
5	205056	Ortiz 4L/Luckett-SR 80 4L widening, Luckett Rd. to SR 80 (Palm Beach Blvd.), including on-road bike lanes and sidewalks on both sides - Redesign anticipated to address REDESIGN ANTICIPATED TO ADDRESS COMMUNITY PLAN EMPHASIS ON WALKABILITY, COMMUNITY WANTS TO LIMIT PROJECT TO 2LD	Parallel reliever to I-75, projected LOS NM - Essential	1.33	8,414,636 DES/ROW	3,143,703 ROW	0	0	0	0	0	0	12,450,000 CST/CEI/LS	24,008,339	IF23/AV	Rob Phelan, 533-8594 rphelan@lee.gov
4,5	204072	Ortiz 4L/MLK-Luckett 4L widening, SR 82 (Dr. Martin Luther King, Jr. Blvd.) to Luckett Rd., including on-road bike lanes and sidewalks on both sides	Parallel reliever to I-75, projected LOS NM - Essential	1.25	9,200,870 DES/ROW	604,812 ROW	0	0	0	0	0	0	9,325,000 CST/CEI/LS	19,130,682	IF23/AV	Rob Phelan, 533-8594 rphelan@lee.gov
2	205081	Palomino Lane Improvements Addition of 8-foot off-road path on one side and left turn lanes at certain key locations, Daniels Pkwy. to Penzance Blvd. Future road impact fees provided by City per annexation interlocal to be earmarked for project.	Improved traffic flow, biked safety, community request NM - Essential	1.50	0	169,636 DES	80,364 DES	1,700,000 CST/CEI	0	0	0	1,780,364	0	1,950,000	CITY IF/GT	Rob Phelan, 533-8594 rphelan@lee.gov
ALL	206759	Signal System ATMS Upgrade Upgrade signal system and TOC equipment, install ITS field equipment to support ATMS operations on County roads	Maximizes efficient use of existing capacity NM - Core Critical		2,068,117 CST	955,925 CST	750,000 CST	750,000 CST	750,000 CST	750,000 CST	750,000 CST	3,750,000	0	6,774,042	GT	Rob Price, 533-9500 rprice@lee.gov
5		Sunshine Blvd./8th St. W. Roundabout Construct roundabout at intersection	Intersection control needed, signal alternative NM- Core Critical		0	0	0	0	200,000 DES	200,000 ROW	550,000 CST	950,000	0	950,000	GT	Sarah Clarke, 533-8718 sclarke@lee.gov
2	204053	Three Oaks Parkway Extension North New 4L, N. of Alico Rd. to Daniels Pkwy., including on-road bike lanes and sidewalks on both sides	Extends major arterial, parallel reliever to I-75 NM - Essential	3.50	6,936,638 DES/ROW	5,690,477 DES/ROW	0	0	3,000,000 ROW	0	3,000,000 ROW	6,000,000	37,250,000 ROW/CST/CEI	55,877,115	IF24	Sarah Clarke, 533-8718 sclarke@lee.gov
1,2,3	205818	Toll Interoperability Funds for hardware/software changes to maintain interoperability with other toll agencies	Age of equipment, rapid technology changes NM - Core Critical		0	150,000 CST	150,000 CST	150,000 CST	150,000 CST	150,000 CST	150,000 CST	750,000	0	900,000	SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@lee.gov
1,2,3		Toll System Replacement Funds for complete replacement due to technology changes	Age of equipment, rapid technology changes NM - Core Critical		0	0	0	2,250,000 CST	2,250,000 CST	0	0	4,500,000	0	4,500,000	SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@lee.gov
		SUBTOTALS		36.72	63,689,772	55,715,153	31,601,364	19,401,746	35,784,754	23,617,000	27,255,868	137,660,732	320,021,000	577,364,618		
		MAJOR MAINTENANCE PROJECTS														
CW	404683	Road Resurface/Rebuild Program Funds for rebuilding/resurfacing County-maintained roads as identified under systematic evaluation	Pavement rating system, complaints, asset prot. Mandated		53,734,251 CST	6,475,168 CST	5,000,000 CST	5,000,000 CST	5,000,000 CST	5,000,000 CST	5,000,000 CST	25,000,000	0	85,209,419	GT	Dirk Danley, 533-9300 ddanley@lee.gov
CW	405714	Master Bridge Project Funds for capital repairs/replacement of small bridges and culverts as identified throughout the year by inspections/critical events	Bridge conditions, asset protection Mandated		7,559,568 CST	192,200 CST	368,306 CST	436,995 CST	554,460 CST	997,890 CST	1,892,360 CST	4,250,011	0	12,001,779	GT	Sam Updike, 533-9400 supdike@lee.gov
CW	406024	Roadway Beautification Funds for installation of landscaping on existing roads, including funds for grants to community groups (\$100,000 per year)	Leescape Master Plan, RLAC priorities, community interest NM - Essential		7,208,197 LS	149,077 LS	100,000 LS	100,000 LS	100,000 LS	100,000 LS	100,000 LS	500,000	0	7,857,274	AV	Bob DeBrock, 533-9425 bdebrock@lee.gov
CW	406670	Signal Upgrades/Equipment Replacement Fund to replace critical signal components as needed	Signal equipment condition, safety Mandated		633,941 CST	153,575 CST	350,000 CST	350,000 CST	350,000 CST	350,000 CST	350,000 CST	1,750,000	0	2,537,516	GT	Mike Berens, 533-9500 mberens@lee.gov

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 15/16 TO FY 19/20 (as adopted September 15, 2015)

COMM DIST.	PROJ. #	PROJECT NAME	DRIVER	LENGTH (MILES)	FY 98-14 PRIOR EXP.	FY 14/15 BUDGET	15/16	16/17	17/18	18/19	19/20	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
CW	406713	Master Signal Project/Major Intersections Funds for small-scale intersection improvements, including signalization	Intersection conditions/needs NM - Core Critical		10,753,462 CST	2,242,789 CST	940,000 CST	650,000 CST	1,300,000 CST	1,300,000 CST	950,000 CST	5,140,000	0	18,136,251	GT	Steve Jansen, 533-8503 sjansen@leegov.com
CW	406079	ADA Plan Implementation Funds to make improvements on County roads per ADA Transition Plan	Federal Law, ADA plan Mandated		0	250,000 CST	250,000 CST	250,000 CST	250,000 CST	250,000 CST	250,000 CST	1,250,000	0	1,500,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
CW		Roadway Lighting Upgrade Funds to replace lighting fixtures with LED	Sustainability, operating cost reduction NM - Core Critical		0	0	0	450,000 CST	450,000 CST	450,000 CST	450,000 CST	1,800,000	0	1,800,000	GT	Mike Say, 533-9514 msay@leegov.com
CW		Work Order System Update of Cartegraph work order system to handle work requests for DOT Traffic and Engineering Services	Age of current system, opportunity for improved efficiencies, accountability NM - Essential		0	0	300,000 CST	0	0	0	0	300,000	0	300,000	GT	Scott Palmer, 533-9500 spalmer@leegov.com
CW	406763	Sign Replacement Program Funds to keep County-owned traffic regulatory and informational signage up to standards	Sign conditions, safety, liability Mandated		0	50,000 CST	50,000 CST	50,000 CST	50,000 CST	50,000 CST	50,000 CST	250,000	0	300,000	GT	Dan Vasiloff, 533-9500 dvasiloff@leegov.com
1,2		Cape Coral Toll Facilities Painting Funds to repaint the Cape Coral Bridge and related toll facilities	Current conditions, asset protection Mandated		0	0	0	750,000 CST	0	0	0	750,000	0	750,000	CAPE/MP SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@leegov.com
1,2		Midpoint/LeeWay Facilities Painting Funds to repaint the Midpoint Bridge and related toll facilities, and the LeeWay Service Center	Current conditions, asset protection Mandated		0	0	0	0	950,000 CST	0	0	950,000	0	950,000	SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@leegov.com
3		Replace Overhead Sign Structures - Sanibel Funds to replace signs structures on WB approach to Sanibel Bridge	Current conditions, asset protection, driver needs Mandated		0	0	70,000 DES	750,000 CST	0	0	0	820,000	0	820,000	SANIBEL SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@leegov.com
CW		Overhead Sign Structures Evaluation Funds to inspect 1/5 of overhead sign structures every year	Maintenance obligations, liability, FDOT standards Mandated		0	0	130,000 CST	130,000 CST	130,000 CST	130,000 CST	130,000 CST	650,000	0	650,000	GT	Mike Say, 533-9514 msay@leegov.com
5		DOT Traffic Building Remodel Funds to remodel building to shift personnel groups for more efficient operation	Operational inefficiencies, need for space NM - Core Critical		0	0	0	30,000 DES	450,000 CST	0	0	480,000	0	480,000	AV	Mike Berens, 533-9500 mberens@leegov.com
5		Roundabout Landscaping Funds to landscape Beth Stacy/Business Way and Sunshine/23rd roundabouts	Safety/visibility, community beautification NM - Essential		0	0	50,000 LS	0	0	0	0	50,000	0	50,000	AV	Bob DeBrock, 533-9425 bdebrock@leegov.com
5		Del Prado Blvd. Landscaping Funds to install landscaping from Hancock Bridge Pkwy. to SR 78	Community beautification NM - Essential		0	0	0	330,000 LS	0	0	0	330,000	0	330,000	AV	Bob DeBrock, 533-9425 bdebrock@leegov.com
		SUBTOTALS			79,889,419	9,512,809	7,608,306	9,276,995	9,584,460	8,627,890	9,172,360	44,270,011	0	133,672,239		
		TOTAL			143,579,191	65,227,962	39,209,670	28,678,741	45,369,214	32,244,890	36,428,228	181,930,743	320,021,000	711,036,857		

NOTE: Budget figures represent estimates for programming purposes. All dollar figures are subject to adjustment. Program year represents when funds are available, not necessarily when phase started or completed. Totals exclude loan repayments/interest.

KEY (PHASES): PRELIM = Preliminary Study; PD&E = Project Development & Environmental Study; DES = Design; ROW = Right-of-Way Acquisition; CST = Construction; CEI = Construction Engineering Inspection; PM = Project Management; LS = Landscaping; MIT = Mitigation

KEY (FUNDS): IF23 = Road Impact Fees from District 23; GT = Local Option Gas Taxes; CITY = City funds; PS = Public Safety funds; FDOT = Florida Dept. of Transportation; AV = Ad Valorem

Point Scoring Order	PROJECT NAME	FROM	TO	LENGTH (MILES)	FACILITY TYPE	SIDE	COMM DIST	ROAD IMP FEE DIST	SCORE	PROJECT COST ESTIMATE
1	Estero Pkwy	US 41	Three Oaks Pkwy	1.46	SW	both	2/3	IF 24, SW	65.03	\$1,765,888
2	Austin St	Woodland Ave	N of Brantley Canal	0.12	SW	W	2	IF 23, C	60.8	\$199,024
3	Bell Blvd S	SR 82	Joel Blvd	6.4	SUP	W	5	IF 23, C	58.14	\$1,824,100
4	Orange River Blvd	Palm Beach Blvd	Lorraine Dr	0.67	SW	W	5	IF 23, C	55.14	\$1,108,030
5	Glenwood Ave	Prospect Ave	Ortiz Ave	1.49	Shared Lane	both	5	IF 23, C	55.08	\$16,832
6	Pine Island Rd	Stringfellow Rd	Veterans Pkwy	5.47	SUP	both	1	IF 22, N	54.76	\$3,463,000
7	Fairfax Drive	Garcia Avenue	Flamingo Cir	0.34	SW	W	5	IF 23, C	54.58	\$151,906
8	Bonita Beach Rd SE	I 75	Bonita Grande Dr	0.49	SW	N	3	IF 25, SE	53.61	\$268,103
9	Ben C Pratt/Six Mile Cypress Pkwy	S of Winkler ext	Colonial Blvd	1	PS	both	2	IF 23, C	51.05	\$886,890
10	Baltimore Avenue	SR 80	Walter Street	0.12	SW	W	5	IF 23, C	48.6	\$152,663
11	Carolina Avenue	Glenwood Avenue	SR 80	0.92	Shared Lane	both	5	IF 23, C	47.16	\$8,416
12	Flamingo Circle	SR 80	Bellair Rd	0.19	SW	W	5	IF 23, C	47.16	\$240,836
13	Plaza Dr	Victoria Station Plaza	Homestead Rd N	0.01	SW	N	5	IF 23, C	46.8	\$36,047
14	Prospect Ave/Arlington Ave	Palm PL	Cypress Ln	0.17	SW	W	5	IF 23, C	46.34	\$69,983
15	New York Dr	Walter St	Seminole St	0.05	SW	W	5	IF 23, C	45.72	\$276,923
16	Daniels Pkwy	Approx. 650' w of Commerce Lake	SR 82	2.5	SUP	N	2	IF 25, SE	45.6	\$736,522
17	Buckingham Rd	Cemetery Rd	SR 80	2.78	BL	both	5	IF 23, C	45.31	\$987,332
18	Balboa Avenue	Garcia Ave	349/351 Balboa Ave	0.1	SW	both	5	IF 23, C	45	\$96,983
19	Woodward Ct	Beth Stacey Blvd	Broad St E	0.27	SW	N	5	IF 23, C	43.42	\$72,000
20	Kingston Dr	SR 80	N of Del Ray Avenue	0.12	SW	both	5	IF 23, C	42.92	\$38,000
21	Morse Plaza	SR 80	Shaw Blvd	0.21	SW	E	5	IF 23, C	42.92	\$67,000
22	Veterans Pkwy	SW 10TH AVE	Skyline Blvd	0.11	SUP	S	1	IF 22, N	42.8	\$222,410
23	Veterans Pkwy	SW 3rd PL	SW 2nd AVE	0.3	SUP	both	1	IF 22, N	42.36	\$249,170
24	Barrett Rd	Pondella Rd	Approx. 2050' N of Pondella Rd	0.39	SW	W	4	IF 22, N	41.57	\$578,543
25	8th St SW	Floyd Ave S	Sunshine Blvd S	2	BL	both	5	IF 23, C	40.64	\$1,837,307
26	Tice St	Lexington Ave	Country Lakes Dr	0.64	SW	N	5	IF 23, C	40.49	\$696,000
27	Bellair Road	300' S of Flamingo Cir	Flamingo Cir	0.12	SW	both	5	IF 23, C	38.6	\$38,000
28	Pine Rd	Allaire Ln	US 41	0.57	SW	S	3	IF 24, SW	37.64	\$516,731
29	Estero Blvd	Hickory Blvd	Big Carlos Pass	3.62	SUP & BL	W	3	IF 24, SW	37.43	\$1,697,143
30	Camelot Dr	McGregor Blvd	South Pointe Blvd	0.04	PS	N	2	IF 23, C	37.08	\$10,800
31	Railroad Ave/Walter St/Lavonne Ave	Prospect Ave	Royal Palm Park Rd	0.6	Shared Lane	both	5	IF 23, C	37.08	\$95,000
32	Buckingham Rd	S of Portico Blvd	Coral Vine Lane	0.5	SW	E	5	IF 23, C	36.27	\$200,000
33	Broadway St	SR 80	Center St	0.49	SW	TBD	5	IF 22, N	35.57	\$228,000
34	3RD ST W	Park Ave	GICIA path	0.06	SW	N	1	IF 22, N	33.28	\$25,000
35	Browning Dr	Morse Plaza	Maine Avenue	0.11	SW	S & E	5	IF 23, C	32.84	\$35,000
36	Davis Dr	McGregor Blvd	Sunrise Dr	0.5	SW	TBD	2	IF 24, SW	32.61	\$174,000
37	Buckingham Rd	Library Entrance	SR 80	0.14	SW	E	5	IF 23, C	32.39	\$70,000
38	Westgate Blvd/Leonard Blvd S/23rd S	Lee Blvd	Sunshine Blvd S	10.48	SW	both	5	IF 23, C	32.31	\$3,903,530
39	Tice St	Country Lakes Dr	Staley Rd	0.76	SW	N	5	IF 23, C	31.68	\$710,000
40	Joel Blvd	Ocean Park Dr	Tuckahoe Rd	1.74	SUP	E	5	IF 23, C	31.23	\$985,000
41	Buckingham Rd	River Rd	Cemetery Rd	1.45	BL	both	5	IF 23, C	30.93	\$350,000
42	Alameda Ave	Shaw Blvd	N EOP	0.2	SW	W	5	IF 23, C	30.6	\$151,629
43	N River Rd	Parkinson Rd	Persimmon Ridge Rd	1.2	SUP	TBD	5	IF 22, N	30.41	\$600,000
44	Sunset Rd	Gunnery Rd	Buckingham Rd	0.27	SW	S	5	IF 23, C	30.1	\$72,000
45	Coral Drive	Maine Ave	Schneider Dr	0.09	SW	N	5	IF 23, C	28.52	\$29,000

46	Morse Plaza	Shaw Blvd	Coral Dr	0.18	SW	E	5	IF 23, C	28.52	\$57,000
47	25th ST W	Unice Ave	Sunshine Blvd N	0.4	SW	N	5	IF 23, C	28.44	\$250,379
48	Maine Ave	Browning Dr	Coral Dr	0.3	SW	E	5	IF 23, C	27.08	\$95,000
49	Schneider Dr/Lake Caloosa Dr	S EOP	N EOP	0.8	SW	W & S	5	IF 23, C	27.08	\$253,000
50	Homestead Rd S	Jaguar Blvd	1/4 mi S of Milwaukee Blvd	1.07	SUP	TBD	5	IF 23, C	23.88	\$665,000
51	N River Rd	Caloosa Park W boundary	Parkinson Rd	3.1	SUP	TBD	5	IF 22, N	22.49	\$1,550,000
52	Matthew Dr Intersection	Sunrise Dr	Sunrise Dr	0.05	Acc	TBD	2	IF 23, C	21.96	\$8,000
53	N River Rd	Persimmon Ridge Rd	Hendry County Line	2.5	SUP	TBD	5	IF 22, N	21.78	\$1,250,000
54	Tangerine Rd	Pineapple Rd	Pomelo Rd E	0.06	SW	TBD	2	IF 24, SW	21.6	\$40,000
55	Alabama Rd S	SR 82	Paddock St	2.06	SW	E	5	IF 23, C	20.91	\$688,014
56	Iona Rd	Intracoastal Ct	Anchorage Way	0.01	SW	N	3	IF 24, SW	19.93	\$73,931
57	Prather Dr/Keenan Ave	Adele Ct	McGregor Blvd	0.06	SW	TBD	2	IF 23, C	18	\$81,000
58	Buckingham Rd	River Rd	Orange River Rd	0.98	BL	both	5	IF 23, C	16.33	\$250,000
59	Burnt Store Rd	Van Buren Pkwy	County Line	8.75	SUP	both	1/4	IF 22, N	16.21	\$5,550,000
60	Homestead Rd S	SR 82	Jaguar Blvd	1	SUP	TBD	5	IF 23, C	12.5	\$534,000
61	Thomas Sherwin Ave S	Milwaukee Blvd	Theodore Vail St E	0.55	Acc	TBD	5	IF 23, C	11.52	\$5,000
62	N River Rd	Argo Dr	Caloosa Park	3.7	SUP	TBD	5	IF 22, N	10.35	\$1,850,000
63	N River Rd	SR 31	Argo Dr	2.7	SUP	TBD	5	IF 22, N	9.63	\$1,350,000
64	40th St SW	Sunshine Blvd S	Anita Ave S	0.75	SW	TBD	5	IF 23, C	7.06	\$291,000
65	Tice Street	New York Dr/SR 80	Lynnedda Ave	0.19	SW	S	5	IF 23, C	0	\$55,844
66	CR 867 (McGregor Blvd)	Summerlin Rd	San Carlos Blvd	2.66	BL	both	3	IF 24, SW	0	\$758,000
67	Waverly Ave	Tice St	SR 80	0.07	SW	E	5	IF 23, C	0	\$59,755
68	New York Drive	Glenwood Ave	SR 80	0.25	SW	E	5	IF 23, C	0	\$113,238
69	Taylor Ln	Delaware Rd	Lee Blvd	0.29	SW	E	5	IF 23, C	0	\$191,348
70	New York Dr	SR 80	Walter St	0.14	SW	W	5	IF 23, C	0	\$148,310
71	Summerlin Rd	Lakewood Blvd	Cypress Lake dr	1.1	SUP	E	2	IF 24, SW	0	\$874,222
72	Mississippi Ave	Tice St	SR 80	0.07	SW	E	5	IF 23, C	0	\$57,834
73	Tanglewood Pkwy/Manchester Blvd	McGregor Blvd	Selby Dr	0.75	SW	S	2	IF 23, C	0	\$174,936
74	Lynnedda Ave	Tice Elementary School	Tice St	0.1	SW	W	5	IF 23, C	0	\$79,267
75	Delaware Rd	Archdale St	Taylor Ln	0.39	SW	N	5	IF 23, C	0	\$340,262
76	Alameda Avenue	SR 80	Shaw Blvd	0.23	SW	W	5	IF 23, C	0	\$151,629
77	Manchester Blvd	Tanglewood Pkwy	Tanglewood Elementary	0.28	SW	N	2	IF 23, C	0	\$80,818
78	Archdale St	Williams Ave	Delaware St	0.125	SW	E	5	IF 23, C	0	\$33,482
Not Ranked	Centennial Blvd	Abrams Blvd	Gunnery Rd N	1.61	SW	S	5	IF 23, C		\$1,041,760
Not Ranked	San Carlos Blvd	Winter Haven Rd	Three Oaks Pkwy	0.38	SW	N	2	IF 24, SW		\$261,357.03
Not Ranked	Center Rd	5th St	6th St	0.11	SW	S	2	IF 23, C		\$155,168.00
Not Ranked	Center Rd	5th St	5th St	0.03	Improvement	NW	2	IF 23, C		\$111,702.00
Not Ranked	5th St	210 5th St	Danley Dr	0.02	SW	E	2	IF 23, C		\$84,323.00
Not Ranked	Penzance Blvd	Heritage Palm Property Line	Bent Willow Ln	0.05	Sidewalk	north	2	IF 23, C		\$33,662
Not Ranked	Joel Blvd	N of Lakeview Dr	E 9th St	0.49	SW	E	5	IF 23, C		\$386,739.00
									Grand Total	\$45,975,721

Color Legend

Central Road Impact Fee District

North Road Impact Fee District

Southwest Road Impact Fee District

Southeast Road Impact Fee District

Added to list but not yet ranked

Waiting for FDOT funding or LCDOT resurfacing

BPAC Projects in the CIP
Updated September 13, 2016

PROJECT NAME	STATUS
<p align="center">Gulf Blvd Shared Use Path Widening Wheeler Rd to 1st St E Boca Grande</p> <p>Contact Project Manager Rob Phelan, P.E. at rphelan@leegov.com or 239-533-8594</p>	<p>Design/Survey Fiscal Year 15/16 Construction Fiscal Year 16/17 Design complete and project in for procurement. Construction will begin after bid and executed contract. LCDOT is hoping to finish project by start of tourist season, Fall 2016.</p>
<p align="center">Fiddlesticks Blvd/West Side Shared Use Path/Resurface Fiddlesticks Entrance to Daniels Pkwy Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Construction is underway.</p>
<p align="center">Winkler Rd Sidewalk/East Side College Pkwy to McGregor Blvd Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 15/16 Construction Fiscal Year 16/17 60% plans received. 4/13/16 – review underway.</p>
<p align="center">Hancock Bridge Pkwy Sidewalk/North Side Moody Rd to US 41 Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 15/16 Construction Fiscal Year 16/17 BOCC approved the contract on 9/6/16 – design will begin as soon as the approved STA is received.</p>
<p align="center">W Mariana Ave Sidewalk/North Side US 41 to Business 41 Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 15/16 Construction Fiscal Year 16/17 Survey & permitting needed. Contract for survey on the 9/20/16 BOCC agenda.</p>
<p align="center">Hancock Bridge Pkwy Sidewalk/North Side NE 16th PL to SE 24th Ave Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 16/17 Construction Fiscal Year 17/18 This project has not started. Funding for Design/Survey will be available beginning 10/1/16.</p>
<p align="center">Boy Scout Dr Pedestrian Safety Improvements Summerlin Rd to US 41 Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 16/17 Construction Fiscal Year 17/18 BPAC to re-evaluate this project at the 9/21/16 meeting.</p>

<p>Beacon Manor Dr Sidewalk US 41 to Danley Dr Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 16/17 Construction Fiscal Year 17/18</p>
<p>E 12th St Sidewalk/North Side Gerald Ave to Joel Blvd Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 17/18 Construction Fiscal Year 18/19 BPAC to re-evaluate this project at the 9/21/16 meeting.</p>
<p>Stringfellow Rd Shared Use Path/East Side Sanibel Blvd to York Rd Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 17/18 Construction Fiscal Year 18/19</p>
<p>Hart Rd Shared Use Path/West Side SR 78 to Forest Park Dr Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 17/18 Construction Fiscal Year 18/19</p>
<p>Tice St Sidewalk/South Side Lynneda Ave to Ortiz Ave Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 18/19 Construction Fiscal Year 19/20</p>
<p>Tice St Sidewalk/South Side Ortiz Ave to Lexington Ave Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 18/19 Construction Fiscal Year 19/20</p>
<p>Alico Rd Sidewalk/North Side RR Crossing to Quaker Ln Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 18/19 Construction Fiscal Year 19/20</p>

CIP Projects with Bike/Ped Facilities Included

PROJECT NAME	STATUS
<p align="center">Alico Rd Four Lane Ben Hill Griffin Pkwy to Airport Haul Rd Twelve Foot Shared Use Path Both Sides Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 14/15 (underway) Construction Fiscal Year 16/17</p>
<p align="center">Big Carlos Pass Bridge Replacement Sidewalk on Bridge Contact Project Manager Ehab Guirgus, P.E. at eguirgus@leegov.com or 239-533-9400</p>	<p>PD&E study Fiscal Year 16/17.</p>
<p align="center">Burnt Store Rd Four Lane Pine Island Rd to Van Buren Pkwy Bike Lanes, 10' SUP East side, 5' SW West Side Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>North Section Currently under Construction Middle Section Construction Fiscal Year 16/17 South Section Construction Fiscal Year 18/19</p>
<p align="center">Corbett Rd Widening/Resurfacing Diplomat Pkwy to Littleton Rd Revising project to add paved shoulders rather than a path on one side. Based on survey, gravity wall would have been needed for approx. 1/3 of project. Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 14/15 Construction Fiscal Year 15/16 Lee County reviewing options for pavement repair and completing project within existing Right of Way.</p>
<p align="center">Crystal Dr Two Lane Divided Section On Road Bike Lanes and SW on Both Sides Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 18/19</p>
<p align="center">Crystal Dr/Plantation Rd Roundabout Includes Pedestrian Features Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Complete and open.</p>
<p align="center">Estero Blvd Improvements Trolley Stops, Bike Lanes, SW Both Sides Per BOCC action 11/19/13, Construction will move in consecutive segments from north to south starting at Crescent St, with construction funding every other year. Improvement at foot of Matanzas Pass Bridge not yet identified and funded, to be evaluated in FDOT PD&E study. Contact Project Manager Rob Phelan, P.E. at rphelan@leegov.com or 239-533-8594</p>	<p>Segment 1 Construction Fiscal Year 14/15</p> <p>Segment 2 Design/Survey Fiscal Year 15/16 Construction Fiscal Year 16/17</p> <p>Segment 3 Design/Survey Fiscal Year 17/18 Construction Fiscal Year 18/19</p>

<p>Gunnery Rd S/8th St SW Intersection Improvements Signalization & Turn Lane Improvements Sidewalk and Bike Lanes on Both Sides-Gunnery Rd S to Floyd Ave S Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>ROW Acquisition Fiscal Year 15/16 Construction Fiscal Year 17/18 - FDOT is going to provide Safety funds for construction.</p>
<p>Homestead Rd Four Lane Alabama Rd N to Sunrise Blvd Bike Lanes and SW on Both Sides Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Construction Fiscal Year 15/16 Right of Way Acquisition under way.</p>
<p>Kismet/Littleton Realignment Bike Lanes and Sidewalks on Both Sides Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 16/17 Right of Way Fiscal Year 17/18 Construction Fiscal Year 18/19 Three firms shortlisted on 9/12/16.</p>
<p>North Airport Rd Extension to West Bike Lanes, 10' Shared Use Path on North Side Six foot SW on South Side Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/RR/Construction Fiscal Year 14/15 Construction Engineering & Inspection Fiscal Year 15/16</p>
<p>Palomino Ln Improvements Eight Foot Shared Use Path For Information, Contact Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design /Survey Fiscal Years 14/15 & 15/16 Construction Fiscal Year 16/17 Hole Montes to begin design work. Survey underway.</p>
<p>Sunshine Blvd S & 8th St SW Roundabout with Pedestrian Facilities Bicycles Use the Roundabout as a Vehicle Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/Survey Fiscal Year 17/18 ROW Fiscal Year 18/19</p>
<p>Three Oaks Pkwy Extension North New 4 Lane North of Alico Rd to Daniels Pkwy Contact Project Manager Sarah Clarke at sclarke@leegov.com or 239-533-8718</p>	<p>Design/ROW Acquisition Fiscal Year 14/15 Right of Way Acquisition Fiscal Year 17/18 Right of Way Acquisition Fiscal Year 19/20</p>