

1. REQUESTED MOTION:

ACTION REQUESTED: Approve Budget Amendment resolution in the amount of \$97,022 representing revenues collected by the Sheriff's Office from 10/01/01 to 01/30/02. Also approve expenses of \$97,022 in the Lee County Sheriff's budget to be spent in FY01/02

WHY ACTION IS NECESSARY: Board approval is needed to allocate budget amendments.

WHAT ACTION ACCOMPLISHES: Establish budget for revenues and expenditures for the Sheriff's office.

2. DEPARTMENTAL CATEGORY: 01

COMMISSION DISTRICT #: Countywide

C15A

3. MEETING DATE:

02-26-2002

4. AGENDA

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE

- (Specify)
- STATUTE
 - ORDINANCE
 - ADMIN. CODE
 - OTHER

6. REQUESTOR OF INFORMATION

- A. COMMISSIONER:
- B. DEPARTMENT: SHERIFF'S OFFICE
- C. DIVISION:
- BY: [Signature]

7. BACKGROUND: It was requested by the auditors that revenues collected by the Lee County Sheriff's Office would be expended in the same fiscal year be incorporated into the Sheriff's Office allocation via a budget amendment resolution.

The Lee County Sheriff's Office has collected the following revenues in the time period noted above:

Proceeds from Sales/Trade of Assets	\$ 9,950
Insurance Proceeds/Damaged Assets	22,696
Records Background Check & Copies	10,871
Jail-Media Request for Mug Shots	834
Other Chgs. For 119 Requests/Copies.	593
Unclaimed Evidence F.S.S. 705.105	866
INS Proceeds	870
Court Restitution	522
Proceeds from Capital Leases	0
Inmate Booking Fees	49,820
Total	\$ 97,022

The Lee County Sheriff's Office will expend the funds from the following:

Personnel Services (521)	\$ 10,955
Operation Expenses (521)	19,788
Operation Expenses (523)	50,655
Capital Expenses (521)	15,624
Total	\$ 97,022

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL

DEPARTMENT DIRECTOR	Purchasing	Hum Rel.	Office of Budget Services				OTHER	COUNTY ATTORNEY	COUNTY MANAGER
			BA	GC	Risk	Dir.			
NA	NA	NA	BA 2/11/02	GC 2-12-02	Risk	Dir.			

RECEIVED BY
COUNTY ADMIN.
2/11/02
4:30 pm
FORWARDED TO:
2/13 3:40

REC'D.
by CO. ATTY.
2/11/02
2:10 pm
CO. ATTY
FORWARDED TO:
Budget
3:40pm

2-12-02