

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20020213

1. REQUESTED MOTION:

ACTION REQUESTED: Request Board approval and execution of a grant application and accompanying resolution for the Land and Water Conservation Fund (LCWF). This grant application will be for the amount of \$150,000, with \$75,000 match and allows for improvements to Matlacha Park. Match is budgeted in the CIP budget for FY 05/06.

If grant is approved, Parks & Rec will request CIP budget to be moved up to FY 03/04 in the BoCC award approval bluesheet.

WHY ACTION IS NECESSARY: Board approval is required for all grant applications and resolutions. AS

WHAT ACTION ACCOMPLISHES: Allows for the application of the Land and Water Conservation Fund Grant for the Matlacha Community Park.

2. DEPARTMENTAL CATEGORY:

Parks and Recreation
COMMISSION DISTRICT # 1

11 C11B

3. MEETING DATE:

03-12-2002

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT Parks and Recreation
- C. DIVISION

BY: John Yarbrough

John Yarbrough

7. BACKGROUND:

The Matlacha Community Park Pier and Restrooms are in need of replacement. The restrooms are not ADA compliant and need to be brought up to code. The Pier is over twenty years old and it has become apparent that it needs replacing. Parks and Recreation would like to apply for a grant that would not only replace the two elements in the park, but also to increase recreational opportunities to park visitors. This would include the ADA compliant restrooms, and adding a floating dock and gazebo to the pier.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

| ccm | | | | | | | | | |
|--------------------------|------------------------------|----------------------|------------|-----------------------|----------------------|----------------------|------------------------|----------------------|---------------------|
| A Department Director | B Purchasing or Contracts | C Human Resources | D Other | E County Attorney | F Budget Services | | | | G County Manager |
| | | | | | QA | OM | Risk | GC | |
| <i>John</i> 2-28-02 | N/A | N/A | | <i>WAS</i> 2/28/02 | <i>CA</i> 2/28/02 | <i>OM</i> 2/28/02 | <i>Risk</i> 2/28/02 | <i>GC</i> 2/28/02 | <i>[Signature]</i> |

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

RECEIVED BY
COUNTY ADMIN.
2/28 300
COUNTY A
FORWARDED TO:
2/28 330

RESOLUTION NO: _____

A RESOLUTION OF THE COUNTY COMMISSION OF LEE COUNTY, FLORIDA, SUPPORTING THE PROPOSAL FOR THE MATLACHA PIER AND IMPROVEMENTS PROJECT TO THE CAPITAL IMPROVEMENTS ELEMENT OF THE LEE COUNTY COMPREHENSIVE PLAN FOR FISCAL YEAR 2003-2004, CONTINGENT UPON FUNDING FROM THE LAND AND WATER CONSERVATION FUND.

WHEREAS, the County believes the existence of recreational opportunities is important to the physical, social and economic welfare of the citizens of Lee County, and

WHEREAS, the County has identified the need to make improvements to the Matlacha Pier and restroom facilities to increase recreational opportunities and waterfront access, and

WHEREAS, the County is applying for Land and Water Conservation Funds to implement these improvements.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF LEE

COUNTY, AS FOLLOWS:

The Matlacha Pier and Improvements Project and matching funds will be added to the Capital Improvements Element of the Lee County Comprehensive Plan for fiscal year 2003-2004 contingent on the receipt of funding from the Land and Water Conservation Fund program.

PASSED AND ADOPTED this ____ day of _____, 2002

(Name), Chairman

Attest:

(Name), Clerk of Courts

Approved as to form:

(Name), County Attorney

**FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
LAND AND WATER CONSERVATION FUND PROGRAM
2001-2002 GRANT APPLICATION PACKET**

INTRODUCTION

The Land and Water Conservation Fund Program (LWCF) provides grants to local governmental entities to acquire or develop land for public outdoor recreational purposes. The program is administered by the Florida Department of Environmental Protection (DEP), Bureau of Design and Recreation Services on behalf of the U.S. Department of the Interior, National Park Service (NPS). Grant applications are evaluated according to policies and procedures described in Chapter 62D-5, Part VII, Florida Administrative Code (F.A.C.). This is commonly known as the LWCF Rule. All applicants should be familiar with these policies and procedures. This packet is designed to assist all applicants in presenting the necessary information needed for DEP to evaluate proposed grant applications.

GENERAL APPLICATION INFORMATION

Please submit the application in a SOFT COVER 3 prong binder (please, no HARD 3-ring binders). To facilitate the review and scoring process, tab all support documents or attachments according to Part III of this application. We appreciate your cooperation.

A request for financial assistance must be for acquisition or development of land for public outdoor recreational purposes. An **acquisition** project approved for funding must be acquired within one (1) year of the effective date of the project agreement and must be developed for public use within three (3) years of completion of acquisition. An approved acquisition project, will require a self contained narrative appraisal(s), title search, and, if applicable, a mean or ordinary high water survey prior to project commencement. The appraisal(s) will be reviewed by a fee appraiser under contract with DEP's Division of State Lands. Payment of appraisal review fees will be the responsibility of the grantee and will be made by the grantee immediately upon and pursuant to direction of the Bureau of Design and Recreation Services. These expenses are not eligible for reimbursement under the LWCF program.

A **development** proposal should consist of the complete or partial development of the project site. The grantee shall have up to three (3) years from the effective date of the project agreement to complete the project. A development project, when completed, must be a useable recreation area. A development application may consist of one improvement or a group of related improvements designed to provide primary facilities for outdoor recreation. Secondary or support facilities and improvements for access, safety and protection of the project visitors are viable project components but should not dominate the proposed project. Primary facility costs must be equal to or greater than fifty percent of the total project cost. Support facilities alone do not constitute an eligible project, except projects which provide or improve beach access. Eligible facilities are described in the LWCF Rule.

Applicants receiving LWCF funds will be required to have a LWCF Grants-in-Aid Manual. This will be provided by DEP.

If the proposed project is approved at the state level, and the property must be acquired or developed prior to NPS approval, a waiver of retroactivity must be obtained from DEP to ensure eligibility of the project. Granting of a waiver does not imply funding will be granted.

The applicant must take steps to assure that small and minority owned businesses are utilized when possible. Contracts between the grantee and contractors must allow DEP auditors access to records relating to the grant project.

Maximum Grant Funds an Applicant may Request for FY 2001-2002: \$200,000

The matching ratio is one applicant dollar to one program dollar for all LWCF grant awards (50% / 50%).

Please refer to Chapter 62D-5.070 (6), F.A.C. for complete information on match requirements and match types.

EVALUATION PROCESS

Following DEP staff review of the applications, DEP will notify applicants of any deficiencies. Missing or incomplete documentation will usually constitute a deficiency. Applicants must submit requested deficiency information within fifteen (15) working days from date of deficiency notification. After the deficiency period, DEP ranks all eligible applications in accordance with the evaluation criteria set forth in the LWCF Rule.

APPLICATION SUBMISSION INFORMATION

Applicants must submit proposals for LWCF grants on application form FPS-A047. DEP evaluates applications on the basis of the information provided by the applicants, except where such data is superseded by official DEP information. Failure by an applicant to present all required application information and documentation may result in the application being declared ineligible for funding consideration. Failure by an applicant to provide accurate information and documentation relating to the evaluation criteria for the proposed project set forth in the LWCF Rule may result in a loss of points for the applicant's competitive score.

Applicants must submit **three copies** (1 original and 2 copies) of the completed application and all supporting documents during the announced submission period of February 11, 2002 through March 12, 2002. Applications must be postmarked **NO LATER THAN** March 12, 2002, and submitted to:

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF RECREATION AND PARKS
BUREAU OF DESIGN AND RECREATION SERVICES
3900 COMMONWEALTH BOULEVARD, MAIL STATION 585
TALLAHASSEE, FLORIDA 32399-3000

If questions arise while preparing the application, please contact the Bureau of Design and Recreation Services at 850/488-7896 or SUNCOM 278-7896.

We will be glad to submit this application to you electronically. Please request this by e-mailing: LaTonya.M.Davis@dep.state.fl.us

Please Note: If you plan to prepare this document by retyping or downloading it to your computer, the language and format used must exactly match this application.

In accordance with the LWCF Act, available program funds for fiscal year 2001-2002 are contingent upon an annual appropriation to each State by Congress.

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
LAND AND WATER CONSERVATION FUND

(DEP USE ONLY)

RECEIVED: _____

POSTMARKED: _____

APPL. NO.: _____

PART I - GENERAL INFORMATION

A. APPLICANT INFORMATION

1. Name of Applicant: _____
 2. Federal Employer Identification Number: _____
 3. Population: _____ 4. Current Operating budget: _____
(This is the operating budget for the city, county or other legally constituted governmental entity, not just the department budget.)
 5. Contact Person: _____ Title: _____
The contact person should be someone who will be in direct contact with DEP and is responsible for administering the grant if awarded.
- Address: Street/PO Box: _____
- City/State: _____ Zip Code: _____
- Telephone: () _____ FAX: _____ E-mail: _____

If project is not funded, please check here if grantee wishes to receive application back.

I hereby certify that the information provided in this application is true and accurate. I further certify that I possess the authority to apply for this grant on behalf of the applicant.

Signature of Authorized Representative

Date

B. PROJECT INFORMATION

1. Name of Project: _____
 2. a. Project Type (Check One): Project cannot be acquisition and development
 - Acquisition: _____
 - Development: _____ On land owned by applicant
 - _____ On land leased to applicant by another public agency
- Date lease expires: _____

Development projects must be under site control (owned by deed or leased from another public agency for a minimum of 25 years and renewable in perpetuity) by the close of the submission period, March 12, 2002. School board property is ineligible. Include a copy of the site control documents (e.g., deed, lease, etc.).

(Please Tab as Exhibit "L")

3. Project Location: Street Address: _____

City _____ County _____ Zip Code: _____

If the project is not located in a city, list the city nearest to the project site.

4. Legislative Districts in which the Project Site is located: *These should be the districts in which the proposed project site is located. If you are not sure of the districts, contact your local office of the Supervisor of Elections.*

State Senator _____ Senate District Number _____

State Representative _____ House District Number _____

5. Congressional District in which the project is located:

U.S. Congressman _____ Congressional District Number _____

6. Briefly describe the project site: Include land resources, water resources, vegetation, fish and wildlife, historical/archaeological resources.

C. FINANCIAL INFORMATION

Total Project Cost (Line F) must equal the grant request (Line A) plus the total local funds available (Line E). This figure (Line F) should not total more than \$300,000 for the purpose of this application.

1. LWCF Funds Requested: Line A \$ _____

2. Local Funds Available:

a. Cash: Line B \$ _____

b. In-Kind Line C \$ _____

c. Land Value Line D \$ _____

(Only the value of **donated** real property is eligible as match and applicant must Not have taken title yet unless a waiver of retroactivity has been granted by DEP)

Total Local Funds Available Line E \$ _____

Sum of lines B, C, and D

3. Total Cost of Proposed Project Line F \$ _____

Sum of lines A and E

4. Project Cost Estimate (COMPLETE ONLY FOR DEVELOPMENT PROJECTS): *The project cost estimate break down is on the following page of this application. If donated land value is used as match, it should be included under primary cost. Primary costs include all recreation facilities and opportunities. Primary cost must be equal to or greater than fifty percent of the total cost. Attach a separate sheet if needed. Remember to include each element in your conceptual site plan. Submit a conceptual site plan displaying the areas and facilities to be developed as proposed on page 6 of this application. The site plan must correlate with the project boundary map and cost estimate. The site plan must CLEARLY DELINEATE between facilities/opportunities currently existing, facilities proposed for funding (page 6) in this application and facilities planned for future development. Please color code your site plan to indicate facilities that are existing, proposed for funding and planned for future development (not in this project.)*
(Please Tab As Exhibit "H")

PRIMARY RECREATION AREAS AND FACILITIES: *Including, but not limited to, beach access, picnic facilities, fishing piers, ballfields, tennis courts, bicycle trails, etc. Costs of planning and site preparation should be included within the cost of each element.*

| | Quantity | Description | Estimated Cost |
|--|---------------|-------------|----------------|
| N E W | | | |
| R E N O V A T I O N S | | | |
| | Total Primary | | \$ |

SUPPORT FACILITIES AND IMPROVEMENTS: *Parking, restrooms, landscaping, security lighting, and such other costs should be included under support costs. Costs of planning and site preparation should be included within the cost of each element. Amenities such as benches, trash cans, utilities, water fountains, or bike racks will receive no points when being scored.*

| | Quantity | Description | Estimated Cost |
|--|---------------|-------------|----------------|
| N E W | | | |
| R E N O V A T I O N S | | | |
| | Total Support | | \$ |

TOTAL COST OF PROPOSED PROJECT \$ _____

PART II – EVALUATION CRITERIA

A. GENERAL CRITERIA

1. CAPITAL IMPROVEMENT PLAN

- A. Is the proposed project identified, in whole or in part, in the applicant's capital improvement plan or schedule during the current or next three (3) fiscal years? **(20 points)**

_____ Yes _____ No

OR

- B. Is the proposed project identified as part of the plan through an adopted resolution committing the applicant to amend their capital improvement plan or schedule and complete the project should it receive program funds? **(10 points)**

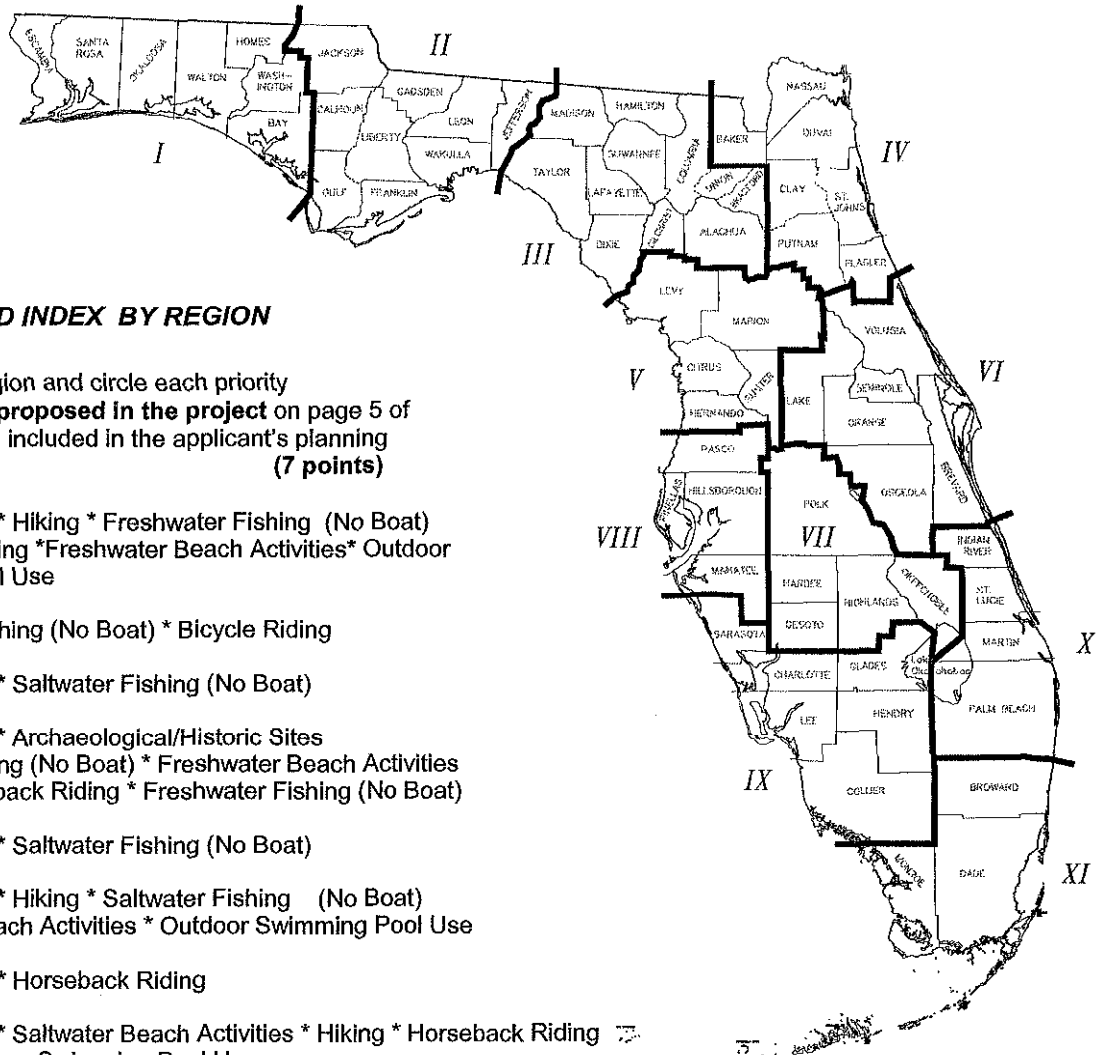
_____ Yes _____ No

*If "Yes," provide 1.) a copy of the five-year capital improvement schedule included in the applicant's adopted Local Comprehensive Plan and 2.) a letter from the agency's chief administrator certifying the five year capital improvement schedule is officially adopted — OR —copy of a resolution amending the existing schedule to include the proposed project. The capital improvements schedule must **clearly indicate** the proposed project by name, amount and year. County or City budgets are not the same as capital improvement schedules and are not acceptable. **Please highlight project name, amount and year.***

(Please tab as Exhibit "A")

2. STATE COMPREHENSIVE OUTDOOR RECREATION PLAN

- A. Explain how the proposed project would address one or more of the issues or goals identified in the State Comprehensive Outdoor Recreation Plan. Use the **OUTDOOR RECREATION IN FLORIDA - 1994 (SCORP)**. Provide quotations or other appropriate references with explanations to justify the correlation. **(Please tab as Exhibit "B") (4 points)**



B. 1995 RELATIVE NEED INDEX BY REGION

Locate the applicant's region and circle each priority resource/facility need as proposed in the project on page 5 of this application which is included in the applicant's planning region: (7 points)

- I Bicycle Riding * Hiking * Freshwater Fishing (No Boat)
Horseback Riding * Freshwater Beach Activities * Outdoor Swimming Pool Use
- II Freshwater Fishing (No Boat) * Bicycle Riding
- III Bicycle Riding * Saltwater Fishing (No Boat)
- IV Bicycle Riding * Archaeological/Historic Sites
Saltwater Fishing (No Boat) * Freshwater Beach Activities
Hiking * Horseback Riding * Freshwater Fishing (No Boat)
- V Bicycle Riding * Saltwater Fishing (No Boat)
- VI Bicycle Riding * Hiking * Saltwater Fishing (No Boat)
Freshwater Beach Activities * Outdoor Swimming Pool Use
- VII Bicycle Riding * Horseback Riding
- VIII Bicycle Riding * Saltwater Beach Activities * Hiking * Horseback Riding
Hunting * Outdoor Swimming Pool Use
- IX Bicycle Riding * Freshwater Beach Activities * Nature Study * Hiking
Horseback Riding * Hunting * Outdoor Swimming Pool Use * Shuffleboard
- X Bicycle Riding * Freshwater Fishing (No Boat) * Hiking * Horseback Riding
Saltwater Fishing (No Boat) * Freshwater Beach Activities * Outdoor Swimming Pool Use
- XI Horseback Riding * Hiking * Hunting * Freshwater Fishing (No Boat)
Freshwater Beach Activities * Tent Camping * Outdoor Swimming Pool Use

3. PUBLIC PARTICIPATION

Public Participation — Indicate which of the following apply (To receive points for this section any meetings, presentations, or surveys must be held in the current year or within the previous 3 years of application. **(Check ALL that apply):**

- A. An advertised public meeting was held solely for the purpose of discussing the proposed project. *Attach a copy of proof of publication for the advertisement. Meeting must be for the **SOLE PURPOSE** of discussing the **project proposed in the application**. The advertisement should indicate that the purpose of the meeting is to discuss a LWCF grant for this project site. (Please tab as Exhibit "C-1") (10 points)*
- B. The project was discussed at a regularly scheduled meeting of the applicant's advisory board responsible for park, recreation and leisure service activities. *Provide a copy of the agenda and/or minutes of the advisory board meeting(s) where **this project** was discussed. The board must be an appointed group of citizens, such as a parks and recreation advisory board, who would normally review projects similar to the proposed grant application. Discussion must take place at a regularly scheduled meeting. Planning and zoning or similar boards may be used if a parks and recreation advisory board does not exist. **CITY OR COUNTY COMMISSIONS ARE NOT CONSIDERED ADVISORY BOARDS.** (Please tab as Exhibit "C-2") (7 points)*
- C. Public input on the proposed project was obtained through presentations to community organizations, neighborhood associations and/or a written opinion survey. *Provide documentation (agenda, minutes or thank-you letter from an organization, etc.) showing that presentations **regarding this project** were made to community organizations or groups **OR** provide a copy of the survey instrument **AND** a summary of the results and explain how the **results relate to the proposed project**. Letters of support are not acceptable to receive points. (Please tab as Exhibit "C-3") (4 points)*

4. LINEAR PARK

The proposed project is for linear park purposes. A Linear Park is defined as an active or passive outdoor recreation area of linear design that provides or connects recreation, park land or open space areas.

Yes No **(13 points)**

5. PRESERVATION PURPOSES

The proposed project is also for preservation purposes (e.g. historical, archaeological, cultural etc.). *This question addresses preservation of historic, archaeological and/or cultural sites. Contact the Department of State at (850) 487-2333 if this applies to the proposed project. A letter from the Department of State is required to verify a "yes" response to this question. (Please tab as Exhibit "D") (7 points)*

Yes No

6. OPERATION AND MAINTENANCE

Capability to develop, operate and maintain the project site: **(Please check ONLY one):**

The applicant has a full-time recreation or park department staffed to provide facility development, programming and maintenance. *If this option is selected, provide a copy of an agency organizational chart. A brief position description may be requested if clarification is needed. (Please tab as Exhibit "E") (8 points)*

The applicant has demonstrated the existence of a full-time ability to provide facility development, programming and maintenance. *If this option is selected, explain on a separate sheet. (Please tab as Exhibit "E") (4 points)*

B. DEVELOPMENT CRITERIA (COMPLETE ONLY FOR DEVELOPMENT PROJECTS)

1. NEW DEVELOPMENT

List the existing facilities/improvements on the project site. *Include improvements such as baseball fields, basketball courts, trails, boat ramps, etc. (Bullet lists are encouraged. If undeveloped, state none).* **(5 points, if undeveloped)**

2. NEW FACILITIES OR OPPORTUNITIES (Please check only one)

The project provides for new development of :

- 3 or more facilities or opportunities **(15 points)**
 2 facilities or opportunities **(10 points)**
 1 facility or opportunity **(5 points)**

3. RENOVATION OF EXISTING FACILITIES (Please check only one)

The project provides renovation for:

- 3 or more facilities **(13 points)**
 2 facilities **(9 points)**
 1 facility **(4 points)**

4. SUPPORT FACILITIES

The project provides new or renovated support facilities (i.e. parking, restrooms, utilities).

(15 points)

Yes No

5. ACCESS TO WATER RESOURCES

The project provides developed pedestrian access to or along water resources (i.e. trails, boardwalks, dune walkovers, etc.) **(7 points)**

Yes No

6. USE OF WATER RESOURCES

The project provides facilities for recreational use of water resources (boat ramps, swimming docks, fishing piers, etc.). **(12 points)**

Yes No

7. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

A. List the facilities provided by the project which are identified in the priority ranked index clusters of outdoor facilities needs for renovation and/or new construction identified within the applicant's population density as set forth in the Department's study. The study entitled **"Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida"** has an effective date of December 1995. (See attached pages 14-18 for Priority Ranked Index Clusters). **(12 points)**

B. The proposed project, in whole or in part, addresses the highest priority of infrastructure funding needs for the applicant's population density as set forth in the study titled **"Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida"** has an effective date of December 1995. Use the table below to determine in which priority funding need ranking the project falls. (**Check ONLY one**):

_____ Highest Priority Funding Need **(13 points)**

_____ Second Highest Priority Funding Need **(8 points)**

| Population Density 1 - Population Under 10,000 | | |
|---|--------------|-------|
| Rank | Funding | Index |
| 1 | Construction | 87.7 |
| 2 | Renovation | 84.0 |
| Population Density 2 - Population 10,000 to 24,999 | | |
| Rank | Funding | Index |
| 1 | Renovation | 86.9 |
| 2 | Construction | 79.8 |
| Population Density 3 - Population 25,000 to 49,999 | | |
| Rank | Funding | Index |
| 1 | Construction | 88.8 |
| 2 | Renovation | 76.7 |
| Population Density 4 - Population 50,000 to 99,999 | | |
| Rank | Funding | Index |
| 1 | Construction | 93.8 |
| 2 | Renovation | 91.8 |
| Population Density 5 - Population 100,000 and Over | | |
| Rank | Funding | Index |
| 1 | Renovation | 97.4 |
| 2 | Construction | 82.2 |

Source: The 1995 Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida

C. ACQUISITION CRITERIA (COMPLETE ONLY FOR ACQUISITION PROJECTS)

1. FLORIDA NATURAL AREAS INVENTORY

The project provides protection of any resources in the Florida Natural Areas Inventory. List the protected resources below and provide a letter from the Florida Natural Areas Inventory (FNAI).
(Please Tab as Exhibit "F") (13 points)

_____ Yes _____ No

2. WATER FRONTAGE

The project provides frontage on wetlands or water bodies such as rivers, lakes or oceans.

_____ Yes _____ No (6 points)

3. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

List all the facilities that will be developed for this project. Only facilities identified in the top three priority ranked index clusters of outdoor facilities needs for new construction identified within the applicant's population density as set forth in the Department's study entitled "Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida", effective December 1995, will receive these points. (Priority ranked index clusters are attached as pages 14-18.)

(15 points)

4. NEEDED RECREATIONAL ACREAGE: (Provide excerpts from your local comprehensive plan. Include data on current park acreage, standards and identified needs.)

A. Describe how the project provides for identified need(s) for additional park acreage pursuant to the applicant's adopted local comprehensive plan. Provide the needed amount of acreage as listed in the local comprehensive plan and the total acreage the local government already has under its control.
For Example: _____ Needed acres/Person and _____ Total Acreage Under Local Control
Provide a copy of the applicant's local comprehensive plan as supporting back-up documentation and highlight the information that pertains to this section. (Please tab as Exhibit "G") (15 points)

B. Describe how the project provides for needed distribution of park acreage pursuant to the applicant's adopted local comprehensive plan. (8 points)

5. CAPITAL IMPROVEMENT PLAN

- A. Is the proposed **development** of the property identified in the applicant's capital improvement plan (CIP) or schedule during the current or next three (3) fiscal years?

_____ Yes _____ No (6 points)

OR

- B. Is the proposed **development** of the property included as part of the plan through an adopted resolution committing the applicant to amend their CIP and develop the property should it receive program funds.

_____ Yes _____ No (3 points)

*If "Yes," provide a copy of the five-year capital improvement schedule included in the applicant's adopted local comprehensive plan **OR** a copy of a resolution amending the existing schedule to include the development of the proposed project. The capital improvements schedule or resolution must **clearly indicate** the development of the proposed project by name, year and amount. County or City budgets are not the same as a capital improvement schedule and are not acceptable. Please highlight project name, amount and year.*

(Please tab as Exhibit "A")

Outdoor Facility Needs Ranked by Priority Index: Population Density 1

| Rank | Renovation | Construction | |
|------|-----------------------|-----------------------|--------------------|
| | Facility | Facility | |
| 1 | Playgrounds | Baseball Fields | Cluster I |
| 2 | Support Facilities | Softball Fields | |
| 3 | Tennis Courts | Playgrounds | Cluster II |
| 4 | Rest Rooms | Rest Rooms | |
| 5 | Picnic Facilities | Support Facilities | |
| 6 | Baseball Fields | Soccer Fields | |
| 7 | Basketball Courts | Basketball Courts | Cluster III |
| 8 | Softball Fields | Bike Trails | |
| 9 | Swimming Pools | Swimming Pools | |
| 10 | Boating Facilities | Tennis Courts | |
| 11 | Fishing Piers | Picnic Facilities | |
| 12 | Camping | Handball Courts | |
| 13 | Handball Courts | Fishing Piers | Cluster IV |
| 14 | Football Fields | Football Fields | |
| 15 | Soccer Fields | Boating Facilities | |
| 16 | Beach Access | Exercise Trails | |
| 17 | Historical Facilities | Camping | |
| 18 | Shuffleboard Courts | Beach Access | Cluster V |
| 19 | Nature Trails | Historical Facilities | |
| 20 | Other | Shuffleboard Courts | |
| 21 | Golf Courses | Nature Trails | |
| 22 | Bike Trails | Golf Courses | |
| 23 | Exercise Trails | Hiking Trails | |
| 24 | Hiking Trails | Horse Trails | Cluster VI |
| 25 | Horse Trails | Other | |

Population Density 1 - Population Under 10,000

Outdoor Facility Needs Ranked by Priority Index: Population Density 2

| Rank | Renovation | Construction | |
|------|-----------------------|-----------------------|--------------------|
| | Facility | Facility | |
| 1 | Rest Rooms | Support Facilities | Cluster I |
| 2 | Support Facilities | Rest Rooms | |
| 3 | Playgrounds | Playgrounds | |
| 4 | Baseball Fields | Softball Fields | Cluster II |
| 5 | Tennis Courts | Soccer Fields | |
| 6 | Softball Fields | Baseball Fields | |
| 7 | Basketball Courts | Basketball Courts | Cluster III |
| 8 | Boating Facilities | Picnic Facilities | |
| 9 | Swimming Pools | Swimming Pools | |
| 10 | Picnic Facilities | Football Fields | |
| 11 | Soccer Fields | Tennis Courts | |
| 12 | Exercise Trails | Handball Courts | Cluster IV |
| 13 | Football Fields | Nature Trails | |
| 14 | Shuffleboard Courts | Bike Trails | |
| 15 | Handball Courts | Boating Facilities | Cluster V |
| 16 | Beach Access | Other | |
| 17 | Fishing Piers | Exercise Trails | |
| 18 | Camping | Golf Courses | |
| 19 | Bike Trails | Hiking Trails | |
| 20 | Nature Trails | Fishing Piers | |
| 21 | Other | Camping | |
| 22 | Golf Courses | Beach Access | Cluster VI |
| 23 | Hiking Trails | Historical Facilities | |
| 24 | Historical Facilities | Horse Trails | |
| 25 | Horse Trails | Shuffleboard Courts | |

Population Density 2 - Population From 10,000 to 24,999

Outdoor Facility Needs Ranked by Priority Index: Population Density 3

| Rank | Renovation | Construction | |
|------|-----------------------|-----------------------|--------------------|
| | Facility | Facility | |
| 1 | Rest Rooms | Baseball Fields | Cluster |
| 2 | Playgrounds | Soccer Fields | |
| 3 | Support Facilities | Support Facilities | Cluster II |
| 4 | Tennis Courts | Softball Fields | |
| 5 | Baseball Fields | Playgrounds | |
| 6 | Basketball Courts | Boating Facilities | |
| 7 | Beach Access | Football Fields | Cluster III |
| 8 | Swimming Pools | Tennis Courts | |
| 9 | Soccer Fields | Rest Rooms | |
| 10 | Picnic Facilities | Picnic Facilities | |
| 11 | Football Fields | Basketball Courts | Cluster IV |
| 12 | Softball Fields | Other | |
| 13 | Boating Facilities | Exercise Trails | |
| 14 | Exercise Trails | Bike Trails | Cluster V |
| 15 | Handball Courts | Nature Trails | |
| 16 | Other | Camping | |
| 17 | Golf Courses | Handball Courts | |
| 18 | Shuffleboard Courts | Historical Facilities | |
| 19 | Fishing Piers | Swimming Pools | |
| 20 | Bike Trails | Hiking Trails | |
| 21 | Hiking Trails | Golf Courses | |
| 22 | Nature Trails | Beach Access | |
| 23 | Camping | Fishing Piers | |
| 24 | Historical Facilities | Horse Trails | Cluster VI |
| 25 | Horse Trails | Shuffleboard Courts | |

Population Density 3 - Population From 25,000 to 49,999

Outdoor Facility Needs Ranked by Priority Index: Population Density 4

| Rank | Renovation Facility | Construction Facility | Cluster |
|------|------------------------|--------------------------|--------------------|
| 1 | Playgrounds | Soccer Fields | Cluster I |
| 2 | Rest Rooms | Playgrounds | Cluster II |
| 3 | Support Facilities | Picnic Facilities | |
| 4 | Tennis Courts | Baseball Fields | |
| 5 | Soccer Fields | Support Facilities | |
| 6 | Baseball Fields | Swimming Pools | Cluster III |
| 7 | Swimming Pools | Softball Fields | |
| 8 | Exercise Trails | Basketball Courts | |
| 9 | Softball Fields | Rest Rooms | |
| 10 | Basketball Courts | Other | Cluster IV |
| 11 | Handball Courts | Exercise Trails | |
| 12 | Picnic Facilities | Golf Courses | |
| 13 | Boating Facilities | Tennis Courts | Cluster V |
| 14 | Beach Access | Boating Facilities | |
| 15 | Fishing Piers | Fishing Piers | |
| 16 | Shuffleboard Courts | Football Fields | |
| 17 | Football Fields | Handball Courts | |
| 18 | Golf Courses | Bike Trails | |
| 19 | Nature Trails | Nature Trails | |
| 20 | Other | Hiking Trails | |
| 21 | Bike Trails | Horse Trails | |
| 22 | Camping | Beach Access | |
| 23 | Hiking Trails | Camping | |
| 24 | Historical Facilities | Historical Facilities | Cluster VI |
| 25 | Horse Trails | Shuffleboard Courts | |

Population Density 4 - Population From 50,000 to 99,999

Outdoor Facility Needs Ranked by Priority Index: Population Density 5

| Rank | Renovation | Construction | |
|------|-----------------------|-----------------------|--------------------|
| | Facility | Facility | |
| 1 | Support Facilities | Support Facilities | Cluster I |
| 2 | Rest Rooms | Baseball Fields | Cluster II |
| 3 | Playgrounds | Playgrounds | |
| 4 | Tennis Courts | Softball Fields | Cluster III |
| 5 | Swimming Pools | Rest Rooms | |
| 6 | Boating Facilities | Soccer Fields | |
| 7 | Basketball Courts | Picnic Facilities | |
| 8 | Golf Courses | Bike Trails | |
| 9 | Softball Fields | Swimming Pools | |
| 10 | Picnic Facilities | Exercise Trails | Cluster IV |
| 11 | Historical Facilities | Hiking Trails | |
| 12 | Baseball Fields | Other | |
| 13 | Fishing Piers | Golf Courses | |
| 14 | Exercise Trails | Camping | |
| 15 | Soccer Fields | Beach Access | |
| 16 | Handball Courts | Historical Facilities | Cluster V |
| 17 | Camping | Tennis Courts | |
| 18 | Football Fields | Basketball Courts | |
| 19 | Nature Trails | Boating Facilities | |
| 20 | Beach Access | Fishing Piers | |
| 21 | Bike Trails | Football Fields | |
| 22 | Other | Nature Trails | |
| 23 | Hiking Trails | Handball Courts | |
| 24 | Horse Trails | Horse Trails | Cluster VI |
| 25 | Shuffleboard Courts | Shuffleboard Courts | |

Population Density 5 - Population From 100,000 & Over

PART III. SUPPORTING DOCUMENTATION

ATTENTION: Before you finish your application package, make sure you have all necessary support documents prepared. Please use this list to make sure that all applicable and all required documentation is included. Attach supporting documents as follows: **To facilitate review and scoring, please tab all exhibits. Attach supporting documents as follows:**

| Application Item - If Applicable | Development Projects | Acquisition Projects | Tab as Exhibit |
|--|----------------------|----------------------|--|
| NOTE: Three (3) copies of the completed and signed application and all supporting documents must be submitted before (date close). (1 original and 2 copies). | √ | √ | Please use a soft covered binder. |
| A. Capital improvements schedule or a copy of a resolution amending the existing schedule to include the proposed project. Designate proposed project. Include a letter from the agency's chief administrator certifying the five-year capital improvement schedule is officially adopted. | √ | √ | A |
| B. SCORP objectives support documentation Written response to Part II, item 2A on page 6 of this application. Include narrative explaining how the project implements one or more of the outdoor recreation goals and objectives as listed in the 1994 SCORP. Provide quotations or other appropriate references with explanations to justify the correlation. | √ | √ | B |
| C. Public participation documentation: 1. Copy of public meeting advertisement for SOLE PURPOSE of discussing the project. ----- 2. Agenda and/or minutes of REGULARLY SCHEDULED advisory board meeting. ----- 3. Documentation of presentation to community groups (agenda, letter of thanks, from organization, association etc.) OR A copy of the survey instrument and a summary of the results as they relate to the proposed project. (Support letters are not acceptable for points). | √ | √ | C1 |
| | √ | √ | C2 |
| | √ | √ | C3 |
| D. Documentation to support preservation purposes. Provide a copy of the Department of State letter. | √ | √ | D |

| Application Item - Required | Development Project | Acquisition Project | Tab as Exhibit |
|--|---------------------|---------------------|----------------|
| E. Documentation of ability to support programming and maintenance of project site. Provide a copy of an agency organizational chart and/or an explanation of ability to provide development, programming and maintenance | √ | √ | E |
| F. Documentation to support resource protection. Attach a letter from the Florida Natural Areas Inventory including supporting inventory information. | | √ | F |
| G. Excerpts of the Recreation/Open Space element of the local comprehensive plan identifying needed acreage. Please provide excerpt which indicates needed number of acres and provide how much acreage local government already has control of. | | √ | G |
| H. Conceptual site plan for development of the project area: Submit a conceptual site plan displaying the areas and facilities to be developed as proposed in the scope of the application. The site plan must correlate with the project area identified in the project boundary map and cost estimate. The site plan must CLEARLY DELINEATE between facilities/opportunities currently existing, facilities proposed for funding in this application and facilities planned for future development. Please color code your site plan to indicate facilities that are existing, proposed for funding and planned for future development (not in this project). | √ | | H |
| I. Boundary map of the project area: Submit a boundary map of the project area. The map must provide a description and sketch of the project area boundaries, display known easements and be legally sufficient to identify the project area. Plat maps may be accepted if the above criteria are identified. Aerial photographs are not accepted as boundary maps. | √ | √ | I |

| Application Item - Required | Development Project | Acquisition Project | Tab as Exhibit |
|---|---------------------|---------------------|----------------|
| J. Photographs of the project area: Submit color, on-site photographs sufficient to depict the physical characteristics of the project area. Provide color photographs for all three copies of your application. Aerial photographs are requested, but not required. Please mark an approximate boundary of the project site and note major roads and/or landmarks on the aerial photo (note --this is not the boundary map). | √ | √ | J |
| K. Location map and directions: Submit a detailed street, road or highway map precisely locating the project site. Also, provide clear and concise written driving instructions from the nearest federal or state highway. NOTE: Please confirm that street names listed in the written directions are the same as those posted on street signs in the area. | √ | √ | K |
| L. Site Control (e.g. , deed, lease): Submit a copy of the site control document for the project site. If submerged lands are included in the development area, provide a legal document (i.e., permit, management agreement, etc.) which indicates permission to use and develop the submerged lands. <u>Site control must be effective by the close of the submission period.</u> | √ | | L |

CONTACT FOR ADDITIONAL INFORMATION:

| Contact | Phone | SUNCOM |
|---|--------------|----------|
| A. LWCF Application Information & Help | 850/488-7896 | 278-7896 |
| B. 1994 Statewide Comprehensive Outdoor Recreation Plan (SCORP) | 850/488-2200 | 278-2200 |
| C. Bureau of Appraisal | 850/488-9025 | 278-9025 |
| D. Recreational Americans with Disabilities Act (ADA) Information | 850/488-5090 | 278-5090 |

CIP FY 01/02 - 05/06 TOTAL PROJECTS LIST

| MAP REF | COORD | PROJ # | PROJECT NAME | FUND. SRC. | CURRENT BUDGET 00/01 | CIP BUDGET FY 01/02 | CIP BUDGET FY 02/03 | CIP BUDGET FY 03/04 | CIP BUDGET FY 04/05 | CIP BUDGET FY 05/06 | CIP BUDGET FY 01/02-05/06 | CIP BUDGET YEARS 6-10 | TOTAL PROJECTED COST |
|--|-------|--------|--|------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|-----------------------|----------------------|
| FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = | | | | | | | | | | | | | |
| COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; PRIORITY 1 = HIGH THROUGH 6 = LOW | | | | | | | | | | | | | |
| | | 208644 | EOC/PARKS TELEPHONE UPGRADE | A | 320,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320,000 |
| | | 201772 | ✓ EXTENSION SERVICES KITCHEN, TERRY PARK | A | 25,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,000 |
| | | 201828 | ✓ FILTRATION SYSTEM UPGRADE, POOLS, COUNTYWIDE | A | 0 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 350,000 | 210,000 | 560,000 |
| | | 208687 | FIREARMS TRAINING FACILITY | A | 744,589 | 5,364,540 | 0 | 0 | 0 | 0 | 5,364,540 | 0 | 7,114,540 |
| | | 201787 | ✓ FMB - GYM FLOOR REPLACEMENT | A | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| | | 201788 | ✓ FMB - TENNIS COURT/BASKETBALL COURTS/SHELTER | A | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| | | 201829 | ✓ FMB SHORES NATURE TRAIL, WEIR | A | 0 | 25,000 | 0 | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| | | 203002 | ✓ FRIZZELL-KONTINOS (PUNTA RASSA) RESTROOMS | A | 0 | 75,000 | 0 | 0 | 0 | 0 | 75,000 | 0 | 75,000 |
| | | | GRANTS MATCHING FUNDS-PARKS | A | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 250,000 | 300,000 |
| | | 201826 | ✓ GEOGRAPHICAL INFO SYSTEM, COUNTYWIDE | A | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 | 0 | 250,000 |
| | | | HANCOCK PARK SPECTATOR AREA IMPROV | A | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 0 | 50,000 |
| | | 208577 | ✓ HICKEY CREEK MITIGATION PARKS | A,I,R,G,T | 569,206 | 229,300 | 0 | 0 | 0 | 0 | 229,300 | 0 | 2,568,124 |
| | | 201792 | ✓ HEAVY EQUIPMENT POLE BARN, TERRY PARK | A | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| | | 208645 | HUMAN SERVICES IMPROVEMENTS | A | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| | | | JAIL SMOKE EVACUATION | A | 0 | 70,000 | 350,000 | 350,000 | 0 | 0 | 770,000 | 0 | 770,000 |
| | | | JUSTICE CENTER AIR HANDLER UNITS | A | 0 | 180,000 | 180,000 | 180,000 | 180,000 | 180,000 | 900,000 | 0 | 900,000 |
| | | 208630 | JUSTICE CENTER COURTROOM RENOVATIONS | A | 15,655 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 668,110 |
| | | 208846 | JUSTICE CENTER EXPANSION-CLERK OF COURTS | A | 82,000 | 495,000 | 0 | 0 | 0 | 0 | 495,000 | 0 | 577,000 |
| | | | JUSTICE CENTER EXPANSION-COURT FUNCTIONS | A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| | | | JUSTICE CENTER/JAIL ELEVATORS UPGRADE | A | 0 | 0 | 300,000 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| | | | JUSTICE CTR NON-CHEMICAL WATER TREATMENT | A | 0 | 0 | 115,000 | 0 | 0 | 0 | 115,000 | 0 | 115,000 |
| | | | JUSTICE CENTER 2ND FLOOR RENOVATIONS | A | 598,000 | 450,000 | 1,000,000 | 0 | 0 | 0 | 1,450,000 | 0 | 2,048,000 |
| | | 201782 | ✓ KARL DREWS RESTROOMS | A | 98,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98,800 |
| | | | LEHIGH COMM PARK SPECTATOR IMPROV. | A | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 | 0 | 60,000 |
| | | | LEHIGH COMM PARK SHOWER ROOM ADDITION | A | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 | 0 | 60,000 |
| | | 208847 | LEE COUNTY HEALTH DEPARTMENT CLINIC | A | 0 | 600,000 | 0 | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| | | | LEHIGH SHERIFF SUBSTATION | A | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| | | 203605 | MAIN LIBRARY PARK LOT EXPANSION | A | 164,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165,000 |
| | | | MAINTENANCE BUILDING, TERRY PARK | A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | MANATEE PARK INTERPRETIVE/OFFICE BUILDING | A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| | | | MATLACHA IMPROVEMENTS | A | 0 | 0 | 0 | 0 | 0 | 75,000 | 75,000 | 0 | 75,000 |
| | | | MATLACHA PARK LAND ACQUISITION | A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| | | 208631 | NORTH FORT MYERS SHERIFF SUB-STATION | A | 715,704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 715,704 |
| | | 201715 | ✓ PARKS AUTOMATION | A | 144,729 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 | 500,000 | 1,499,447 |
| | | 203402 | PERMIT COMPUTER SOFTWARE | A | 97,911 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97,912 |
| | | 201674 | ✓ POOL IMPROVEMENTS | A | 116,813 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 630,000 | 660,000 | 1,899,947 |
| | | 201823 | ✓ POOL MAINTENANCE AND REPAIRS | A | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 | 500,000 | 1,100,000 |