

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20020522

1. REQUESTED MOTION:

ACTION REQUESTED: Approve Budget Transfer from fund #13806 reserves in the amount \$40,000 to cover operational costs associated with increased court ordered visits associated with the Family Connection Center grant program.

WHY ACTION IS NECESSARY: Budget Transfers required Board approval.

WHAT ACTION ACCOMPLISHES: Transfers funds from reserves to the operating business unit.

2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT # 02

C11B

3. MEETING DATE:

05-21-2002

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT Parks & Recreation
- C. DIVISION Extension Services

BY: John Yarbrough

John Yarbrough by cem

7. BACKGROUND:

Since 1996, the Family Connection Center has been providing supervised visitation services to families separated by abuse and neglect, divorce custody and families struggling with domestic violence. This year a new program was added to provide parent education to the same populations as well as a volunteer coordination program. Because of the expansion of services this year and increased court ordered visits additional funds are needed to cover operational costs from reserves.

Funds will be made available in #KH53701013806.501210 – Parks & Recreation-Extension Services-Family Connection Center-Full Time Salaries

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

COM

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
					OA	OM	Risk	GC	
<i>by cem 5/19/02</i>				<i>5/19/02</i>	<i>5/19/02</i>	<i>5/19/02</i>	<i>5/19</i>	<i>5/19/02</i>	<i>[Signature]</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER



