Lee County Board Of County Commissioners											
1. REQUES	TED MOTIO	N:	Age	enda Item Su	ımmary	Blue Sh	eet No. 20020522				
ACTION REQUESTED: Approve Budget Transfer from fund #13806 reserves in the amount \$40,000 to cover operational costs associated with increased court ordered visits associated with the Family Connection Center grant program.											
WHY ACTION IS NECESSARY: Budget Transfers required Board approval.											
WHAT ACTION ACCOMPLISHES: Transfers funds from reserves to the operating business unit.											
2. <u>DEPARTMENTAL CATEGORY</u> :						3. MEETING DATE:					
	SSION DISTR	ICT # 02	\mathcal{L}	11B		05-2-1-2002					
4. AGENDA			MENT/PURI	POSE:	6. REQUESTOR OF INFORMATION:						
X CON	(Spec		r france		A COMMUNICATION OF THE PROPERTY OF THE PROPERT						
ADM	/ I E	STATUTE ORDINANCE			A. COMMISSIONER B. DEPARTMENT	Parks & Recreation					
	EALS		ADMIN.			C. DIVISION	Extension Services				
		CODE									
PUBI	LIC K ON	X	X OTHER			BY: John Ya					
·	AX ON E REQUIRED):				John Ta	ibrough by can				
7. BACKGROUND:											
Since 1996, the Family Connection Center has been providing supervised visitation services to families separated by abuse and neglect, divorce custody and families struggling with domestic violence. This year a new program was added to provide parent education to the same populations as well as a volunteer coordination program. Because of the expansion of services this year and increased court ordered visits additional funds are needed to cover operational costs from reserves. Funds will be made available in #KH53701 13806.501210 – Parks & Recreation-Extension Services-Family Connection Center-Full Time Salaries											
8. <u>MANAGE</u>	MENT RECO	MMENDAT	<u>'IONS</u> :								
9. <u>RECOMMENDED APPROVAL</u> :											
A	В	С	D	E		F	G				
Department	Purchasing	Human	Other	County		Budget Services	County Manager				
Director	or Contracts	Resources		Attorney		you for	, , , , , , , , , , , , , , , , , , , ,				
145/9/03	Contracts				OA	OM Diele	70 10 1				
byecm				514/02	CA - 5/9/02	etw how I O F. IT	9002				
iu. <u>Commis</u>	SION ACTIO	<u> </u>	Ti.	ECVO.		RECEIVED BY					
		APPROV DENIED DEFERR	ED _ t	DY CO. ATTY. 2004 ATTY. 2004 ATTY. FORMARDED TO:		COUNTY ADMIN. PMC 5/9/02 4:05 pm					
		OTHER				5/9 230					

REQUEST FOR TRANSFER OF FUNDS

FUND NAME:	FAM CC	NN CENTER	DATE: <u>05/09/02</u>	BATCH NO.:			
FISCAL YEAR	:: <u>01-02</u>	FUND NO.: <u>138</u> -	<u>-06</u> DOC. TYPE: <u>Y</u> I	LEDGER TYPE: <u>BA</u>			
TO:	Operating	g Federal Grants	Family Connection Center				
		ision Name)	14	(Program Name)			
Dusiness	s Unit (dei	ount number belov ot/div, program, fu 20100100.503450)	v in the following ord and, subfund); Object	- /			
Account	Account Number		Object Name	<u>DEBIT</u>			
KH53701913806.501210		Full Time Salaries	\$40,000				
TOTAL TO:				<u>\$40,000</u>			
FROM:	Operation	ng Federal Grants	Far	nily Connection Center			
(Division Name)			(Program Name)				
Account Number		Object Name	<u>CREDIT</u>				
GC5890113806.509910		FCC-Reserves	\$40,000				
TOTAL	FROM:			<u>\$40,000</u>			
EXPLANATION Services to cover Blue Sheet # 200	Operation	fer funds from res al expenses for th	erves to Family Cont e remainder of the fis	nection Center - Extension cal year.			
DIVISION DIRE	CTOR SI	GNATURE/DATI	/ 1	Whough by Com 59- THEAD SIGNATURE/DATE	-೧೯		
DBO: APPROVA		DENIAL	OPS. ANALYS	1905tino 5-9-03 TSIGNATURE DATE	L		
OPS. MGR.: APP	ROVAL	DENIAL	OPS.MGR. SIC	lpin by what 5-9-02			
CO. MGR.: APPF	ROVAI	DENIAL	May	SWATURE DATE SIGNATURE DATE			
BCC APPROVAL	DATE:						
				AN SIGNATURE			
BA. NO		_ AUTH (CODE	TRANS DATE			

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