Lee	County	Board	Of	County	Commissioners
	1	Agenda	Ite	m Sumr	narv

Blue Sheet No. 20020827

### 1. REQUESTED MOTION:

ACTION REQUESTED:

Approve Addendum to the Construction Manager Agreement, for RFQ-02-03 Lee County Constitutional Complex, with Casey Construction (Contract #2071) to include the Guaranteed Maximum Price (GMP) for Phase II Construction in the amount of \$1,105,429.84 (which includes the 7% CM Fee). At this time it is being requested that the Board approve waiving of the formal process (if needed) and authorize the use of the Direct material Purchase Orders based on CM's competitive process, which allows the County to purchase directly from suppliers of equipment and/or materials as a cost/time saving measure. Also, approve a budget transfer of \$26,961.00 from the Remodeling Project to the Tax Collector Renovations Project and amend FY 01/02 – 05/06 CIP accordingly.

WHY ACTION IS NECESSARY: Pursuant to Administrative Code AC-4-4 Lee County Contract Manual approved by the Board on September 25, 2001, construction projects estimated to be over \$50,000 will be executed through the formal advertised process.

WHAT ACTION ACCOMPLISHES: This project entails renovations to the first floor of the Lee County Constitutional Complex to provide improved customer service and remittance processing operations. The total affected first floor area encompasses approximately 28,000 square feet. The work will include the reconfiguration and/or the installation of new architectural, structural, plumbing, mechanical, fire protection, electrical, telecommunications and security systems.

mechanical, fire protection, electrical, tele	communications and security systems	of new aromeotara, stratoural,	p. v					
2. DEPARTMENTAL CATEGORY:	communications and security systems.	3. MEETING DATE:						
02. Construction & Design	$\alpha \circ \alpha$		_					
COMMISSION DISTRICT #:	C2A	8-6-6	<i>~</i>					
	5. REQUIREMENT/PURPOSE:	6. REQUESTOR OF INFO	DRMATION:					
4. <u>AGENDA</u> :	(Specify)	o. <u>REVEESTOR OF ITAL</u>	ZI (1,7,111101 <u>1</u> ,1					
X CONSENT	STATUTE	A. COMMISSIONER						
ADMINISTRATIVE	ORDINANCE	<del></del>	onstruction & Design					
APPEALS	x ADMIN. CODE AC-4-4	C. DIVISION						
PUBLIC	OTHER	BY: Jim Lavender, I						
WALK ON		Public Works						
TIME REQUIRED:								
7. BACKGROUND:								
On April 9, 2002, the Board approved awa	ard to Casey Construction for RFQ-02-03,	Construction Management for L	ee County					
Constitutional Complex in the amount of	seven percent (7%) of the total construction	n project and also authorized sta	ff to enter into a					
Construction Manager Agreement.	•							
On May 7, 2002, the Board approved an A	Addendum to the Construction Manager Ag	greement for Phase I demolition	in the amount of					
\$134,469.00. This phase of the project did	d not include the CM fee.							
· · · · · · · · · · · · · · · · · · ·								
At this time the Department of Construction	on & Design is requesting Board approve t	the second phase of this project (	the construction) for					
the Guaranteed Maximum Price (GMP) of	f \$1,105,429.84 (which includes the 7% C	M Fee).						
,								
	Continu	ed on page 2						
8. MANAGEMENT RECOMMENDATIONS:								
	9. <u>RECOMMENDED APPROV</u>	<u>'AL</u> :						
A B C	D E	F Budget Services	G County Manager					
Department Purchasing Human Director or Contracts Resources	Other County	Budget Services	County Manager					
Director of Contracts Resources	ABA OA OA	OM Risk GC						
N/A N/A	0,400	1 00 411	~ 1					
1000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Allor Krok In	alor to My	Jaurelle					
John John John	The last of the by	N DON						
7.18.02 S.	7/22/07-1/20 7	7/23 /1/20	7.18.02					
10. COMMISSION ACTION:								
IV. COMMISSION ACTION.		RECVO!)	9/02					
APPRO	oved 7-22-02	by CO. AT	17.					
DENII	ED /0:30 4:n	n. 333						
	1 10 (5D) #.M	1. Section 2.						
DEFE.	RRED	CO. ATTY.	1195/16					

Page 2` `RFQ-02-03

On April 9, 2002, the Board approved a \$1,300,00.00 contribution from the Lee County Tax Collector for renovations to the customer service and mail processing areas of the first floor of the Constitutional Complex. If there are any unspent funds at the conclusion of the project, they will be returned to the Tax Collector.

In order for the County to take advantage of saving the sales tax and as a time saving measure we are requesting authorization to purchase materials from various vendors selected by the construction manager and the County.

The \$26,961.00 budget transfer from the remodeling project is to infill the second floor so that an additional 750 square feet will be available for future use and to upgrade lighting on the first floor that is outside the scope of the project.

Funds are available in account: 20865830100.506540

Attachment: Letter from Casey Construction dated July 2, 2002
Budget Transfer

# **REQUEST FOR TRANSFER OF FUNDS**

FUND NAME:	Capital Improveme	ent Fund		_ DATE: _	07/08/02	BATCH NO.		
FISCAL YEAR:	01/02	FUND #:	30100	_ DOC TYPE: _	YB	LEDGER TYPE:		BA
TO:		al Projects ION NAME)				ernment Capital Proje OGRAM NAME)	ct	
	NOTE: PLEASE I FUND #-DEPT/DIV (EXAMPLE: BB51	/#-PROGRAM#	OBJECT CO					
	ACCOUNT NUM	BER			OBJECT NAME	<u> </u>	i	DEBIT
	20865830100.506			Construction -	mprovements		\$	26,961
						TOTAL TO:	\$	26,961
FROM:	Capit	tal Projects			General Gov	ernment Capital Proje	ect	
		ION NAME)		<u></u>	(PRO	OGRAM NAME)		
	ACCOU	INT NUMBER			OBJECT NAME			CREDIT
	20860730100.506	540		Construction -	Improvements	-	\$	26,961
						TOTAL FROM:	\$	26,961
EXPLANATION:	Increase the Tax C upgrade additiona	Collector Renova I lighting for the	tion project to st floor to the	include costs to Constitutional C	infill 2nd floor (7 complex. PER BL	50 square feet) and UESHEET # 20020	8.27.	
				Ω	Saunde	2	7.1	9.02
DIVISIO	ON DIRECTOR SIGN	NATURE	DATE	DEPAR	TMENT DIRECT	OR SIGNATURE	/	DATE /
DBS	: APPROVAL	Z DENIA		- Kegin	eld K. Kare	of (for Emma)	7/22/	02
	APPROVAL	DENIA	<u></u>	gu	ATIONS ANALYS		7/2°	DATE
				BUDGET OF	PERATIONS MA	NAGER SIGNATURE		DATE
CO, ADMIN	.: APPROVAL _	DENIA	L		CO. ADMIN. SIG	NATURE	<u></u>	DATE
BCC APPROVA	L DATE		<del></del>		P00 014	IDMANI CIONIATUDE	<del></del>	
					BCC CHA	IRMAN SIGNATURE		
BA NO:		AUTH COD			TRANS D	ATE.		EV 05/03





Mr. Daniel Cruz Lee County Planning and Construction Post Office Box 398 Fort Myers, Florida 33901

Dear Daniel:

The following costs represent the items required for establishing the GMP:

Cost of fixture replacement

\$8265.00

TOTAL Cost of the Work	\$ 864,157.00
Includes approved GMP Phased Demo & Fixture Replacement	
Contingency Fund	<u>50,000.00</u>
Subtotal	. \$ 914,157.00
General Conditions	<u> 118,955.00</u>
Subtotal	. \$ 966,544.00
Project Management Fee @ 7%	. 72,317.84

TOTAL COST (GMP).....\$1,105,429.84

Daniel, please review and feel free to call with comments or questions. Some items are by allowance as we discussed with an assigned value.

Sinderely

Patt Karr

File/LC Constitutional Complex

#### LEE COUNTY CONSTITUTIONAL COMPLEX

HARD COSTS	SUBS	BID	ALT 1	ALT 2	CO
SITEWORK					 
2820 SOD 2110 DEMO CUTTING	SEE RESTORATION SEE RESTORATION SUNCOAST CASEY SWAG MINC SUNRISE A & T PHASE I PRICING SWAG CASEY SWAG ABASH INCL	85   60   250   1320   448   18371     2500   1000   500   1325			0   0   0   0   0   0   0   0   0   0
CONCRETE	 	, 		, , ,	0
3310 CONCRETE 3321 CONCRETE PATCH 3370 GROUT 3999 MISC./treches	MINC   MINC   MINC   ABASH	1960		9000     INCL     INCL   	0   0   0   0
MASONRY		; 		1	0
4999 MISC,	NIC	NIC			0
METALS				[	0   0
5130 STRUC. STEEL 5200 MET. JOISTS 5300 METAL DECK 5520 RAILINGS REMOVA 5999 MISC.	SMS   SMS   SMS   CASEY   X	 		11290     INCL     INCL     450	0   0   0   0   0
WOOD	₹ 1			[	0
6100 ROUGH CARP. 6410 CABINETS 6999 MISC.	VIKING   ADAMS   X	INCL     28000   			0   0   0
THERMAL & PROT.				]   	0   0
7210 BLDG, INSUL. 7320 ROOF CUTTING	SWI SWAG	3900     1500			0   0

## PUBLIC BID 6-13-02 LEE COUNTY CONSTITUTIONAL COMPLEX

75	10 ROOF CURBS	SWAG	1000		0
	00 SPRAY FIRE PROT.	•	   1200	325	0   0
	00 PENETRATIONS 99 MISC.	SWAG   X	1200	1 1	0
DOODO					0
DOORS		<u> </u>	] 	i !	0   0
	00 METAL DOORS	FIREDOOR	38334		0
	20 ALUM. DOORS 00 WOOD DOORS/PL	<i>ALLOWANCE</i>   FIREDOOR	4500     INCL	1   	0   0
83	60 ROLLING GATES	OVERHAEAD DOOR	6115	i	o j
	60 COUNTER SHUT 20 EXT COATED GATE	ACTION AUTO   INSTALL LABOR	9870     1500		0
	50 SPC SHUTTER	ALLOWANCE	2000	1 1	ŏ ¦
	00 HARDWARE	FIREDOOR	INCL		0
	21 INSTALL HÖWR 10 HM FRAMES	VIKING   FIREDOOR	12500     INCL		0   0
88	10 CURTAIN WALL	ALLOWANCE	INCL	j i	0
	10 GLASS 30 MIRRORS	PRO GLAZE   SUPERIOR	1783     INCL	1 1	0   0
	99 MISC.	X			0
		İ	į	j	0
FINISHES				] !	0   0
92	50 DRYWALL	BLAKE	32488	j i	ō į
	10 CERAMIC TILE 30 MARBLE TILE	SUPERIOR FALLS   EXISTING	8100		0
	10 ACOUSTIC CEIL.	SMI		1 1	0
	80 RESIL. FLOOR	ALLOWANCE	57000	i i	o j
	80 CARPET 00 PAINTING	<i>ALLOWANCE</i>   STROKER	INCL	1 1	0
	99 MISC.	X	10012		o i
CDECIAL TIES				1	0
SPECIALTIES		<u> </u> 		]	0
	00 WHISPER WALL	LABOR ONLY	800	į į	οį
=	10 TOILET PART. 40 SIGNS	MARDALE   IMAGES	1518     2083		0
	00 BATH ACCESS.	SUPERIOR	1860	1	0
109	99 FINAL CLEAN		4500		0
EQUIPMENT/FUF	ALL PHASES NISHINGS	] 	 		0   0
			j	j	0
	30 APPLIANCES 30 OFFICE FURNISH	OWNER OWNER			0
	75 MISC	X			0
119	99 MISC.	X			0
MECHANICAL		] 	] 	] 	0   0
			İ	į i	0
	00 PLUMBING-PH II 30 SPRINKLED	FRANZESE   PRECISION	13299     16065	BASE BID	0
100	www.wert.com.com.com.com.com.com.com.com.com.com				• 1

#### LEE COUNTY CONSTITUTIONAL COMPLEX

	15520	CO2 EXTING.	SUPERIOR	625			0   0
		HVAC	B&I	180000		 	0
	15900	HVAC MISC. temp air return	X	   987	 	!	0 [
ELECTRICA		ELECTRICAL	ISLAND COAST	74800			0   -3800
	16000	ELECTRICAL DEMC	PHASE I PRICING	İ		! 	o į
		TELE/COMM SECURITY	ALLOWANCE HONEYWELL	50000     8725	 	<u> </u>	0
	16999	ELEC. FIXTURE	ISLAND COAST	8265		i	0
		FIRE ALARM CARD SWIPES	SIMPLEX SIMPLEX	25975   43800	 		0
	10000					, 	0
GMP		ļ	PHASE I WORK-APPROVED	134469		]	0   0
Civil			VIOLUTIONED	101100	 		0
HARD TOTA	ı			846892	   0	21065	-3800
TIMED TOTAL	\ <b>L</b>						
				[ •			0
							0
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SUPERVISIO			GC				0
MISC. LABO EMPLY TAX			GC GC		 	i	0   0
TRAILER			NA	į	l	į	0
PORT, TOIL TEMP, WAT			GC GC		 		0   0
TEMP POW	ER		GC				0
TEMP. TELE DUMPSTER			GC		 		0   0
BLDG, PERM	ΛiΤ		GC			ļ	o į
PLAN REVIE			GC OWNER		[ 		0
WATER BET	TT.		OWNER			İ	οį
SEWER BET			OWNER GC			[	0   0
TRUCK			GC		 		0
TRAVEL	EV		GC GC			[ !	0   0
TEST/SURV BLDRS, RIS			GC	 	[		0
PLANS			GC			İ	0 [
MISC.				! <b>!</b>			0
IOD TOTAL						04005	2000
JOB TOTAL	5			846892	0   	21065	-3800
		,		'	· '	,	•

#### PUBLIC BID 6-13-02

#### LEE COUNTY CONSTITUTIONAL COMPLEX

HARD TOTAL		\$846,892.00	I
ALTERNATE 1	DELETED 4-FLOOR	\$0.00	١
ALTERNATE 2	INFILL-2ND FLOOR	\$21,065.00	ŀ
C.O. TOTAL	1	(\$3,800.00)	ļ
COST OF WORK		\$864,157.00	I
CONTINGENCY		\$50,000.00	į
GENERAL CONDITI	ONS	\$118,955.00	ĺ
7% CM FEE		\$72,317.84	l
BOND COST		GC-PHASE I GMP	I
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			İ
BID TOTAL		\$1,105,429.84	ĺ
			į

# CASEY CONSTRUCTION GENERAL CONDITIONS LEE COUNTY CONSTITUTIONAL COMPLEX INTERIOR RENOVATIONS ADJUSTED FOR PARTIAL GC APPROVED ADDENDUM FOR PHASE I DEMO

ITEMS	QUANTITY	UNIT	UNIT COST	TOTAL
CM FIELD OFFICE	0	mo	145	\$0.00
FIELD OFFICE MOBILIZATION	0	ls	665	\$0.00
FIELD OFFICE SUPPLIES	0	mo	0	\$0.00
TESTING	1	s	185.5	\$185.50
CELL PHONE	6	mo	100	\$600.00
FAX LINE/MONTHLY SERVICE	. 1	ls	0	\$0.00
FIRST AID SUPPLIES	1	s	100	\$100.00
TEMPORARY TOILET	5	mo	95	\$475.00
DUMPSTER	6	mo	1000	\$6,000.00
CLEANUP AND MISC. LABOR	5	mo	300	\$1,500.00
SIGNAGE AND BARRICADES	1	ls	850	\$850.00
TOOLS AND EQUIPMENT	6	mo	25	\$150.00
BIDDING DOCUMENTS/DISTRIBUTION	1	ls	300	\$300.00
BLUEPRINTS/PRINTING COPIES	1	ls	2950	\$2,950.00
RECORD DRAWINGS	1	Is	400	\$400.00
SURVEYS AND LAYOUT	1	ls	IN HOUSE	
TRUCK MILEAGE SUPERINTENDENT	26	wks	0	\$0.00
TRUCK MILEAGE PROJECT MANAGER	26	wks	0	\$0.00
EQUIPMENT RENTAL	6	mo	50	\$300.00
FIRE PROTECTION	1	İs	250	\$250.00
TEMPORARY POWER	OWNER			\$0.00
TEMPORARY WATER	OWNER			\$0.00
CONSTRUCTION BOND	PHASE 1	ls		\$0.00
LIABILITY INSURANCE	PHASE 1	ls		\$0.00
BUILDERS RISK INSURANCE	PHASE 1	ls		\$0.00
NIGHT/WEEK-END	500	hours	65	\$32,500.00
PERMITTING/REVIEW	1	ls	10320.5	\$10,320.50
ADDITIONAL PERMITTING/REVIEW	1	İs	200	\$200.00
PROJECT SUPERINTENDENT	22	wks	1920	\$42,240.00
PROJECT MANAGER 30%	22	wks	675	\$14,850.00
PROJECT ADMINISTRATOR 25%	23	wks	208	\$4,784.00

TOTAL GC \$118	
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