

RUSH

Lee County Board Of County Commissioners
Agenda Item Summary

7.22.02

Blue Sheet No. 20021085

1. **REQUESTED MOTION:**

ACTION REQUESTED: Approve Program Amendments to Lee County's HUD CDBG Program for HUD Fiscal Year 2000, 2001 activities and authorize the Chairman to sign the HUD Transmittal Letter and sub recipient contracts if any.

WHY ACTION IS NECESSARY: HUD regulations and the County Administrative Code 15-2 require Board approval for significant HUD CDBG Program amendments

WHAT ACTION ACCOMPLISHES: Allows for reallocation of funds to prioritized activities.

2. **DEPARTMENTAL CATEGORY:** 05
COMMISSION DISTRICT # CW C5A

3. **MEETING DATE:**
10-08-2002

4. **AGENDA:**
 CONSENT
 ADMINISTRATIVE
 APPEALS

 PUBLIC
 WALK ON
TIME REQUIRED:

5. **REQUIREMENT/PURPOSE:**
(Specify)
 STATUTE
 ORDINANCE
 ADMIN.
 CODE
 OTHER
24 CFR Part 91

6. **REQUESTOR OF INFORMATION:**
A. **COMMISSIONER** N/A
B. **DEPARTMENT** Human Services
C. **DIVISION** N/A

BY: Karen B. Hawes, Director

7. **BACKGROUND:** Amendments to the Consolidated Plan HUD Fiscal Years 1997, 1999, 2000, 2001. Amendments: In HUD FY 1997, transfer the balance of \$27,311 from Lee County Human Relations Project (97.23.B) to new project CDBG Supportive Housing (97.25.B)(CDBG Yr.8) In HUD FY 1999, transfer balance of \$20,000 from Lee County Equal Opportunity Project (99.08.B) to new project CDBG Supportive Housing (99.31.B) (CDBG Yr.10). In HUD FY 2000, transfer the balance of \$50,000 from Homeless Set Aside Project (00.25.B) to new project CDBG Supportive Housing (00.26.B) (CDBG Yr.11) In HUD FY 2001; transfer the balance of funds from Page Park Affordable Housing Project in the amount of \$105,000 (01.18.B). Transfer \$97,000 to Page Park Neighborhood Improvement Project (01.19.B) and \$8,000 to new project, Page Park Neighborhood Building (01.31.B) (CDBG Yr.12). In HUD FY 2001, transfer \$230,000 from Direct Home Ownership Assistance Project (01.05.M) to new project Supportive Housing for Persons with Disabilities (01.32.M) (HOME Yr.10)

Amendments were reviewed with the Community Action Agency / Neighborhood District Committee on 7/16/02 and were advertised for Public Comment for 30 days.

ATTACHMENTS: (1) HUD Transmittal Letter for signature, (2) Project Sheets - for information only

8. **MANAGEMENT RECOMMENDATIONS:** Staff Recommends approval

9. **RECOMMENDED APPROVAL:**

A	B	C	D	E	F				G
Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager
<i>[Signature]</i>	N/A	N/A		<i>[Signature]</i>	OA	OM	Risk	GC	<i>[Signature]</i>
				<i>[Signature]</i>	RK 9/20	9/25/02	9/25/02	9/20/02	

10. **COMMISSION ACTION:**

- APPROVED
- DENIED
- DEFERRED
- OTHER

REC'D. BY CO. ATTY. 9/19/02 4:51 PM
CO. ATTY. FORWARDED TO: Budget

RECEIVED BY COUNTY ADMIN. RK
4-20 9:05
COUNTY ADMIN. FORWARDED TO: BL
9/20/02 9:00



BOARD OF COUNTY COMMISSIONERS

Writer's Direct Dial Number: (239) 652-7930

Bob Janes
District One

October 8, 2002

Douglas H. St. George
District Two

Ray Judah
District Three

Andrew W. Goy
District Four

John L. Albion
District Five

Donald D. Stilwell
County Manager

James G. Yaeger
County Attorney

Diana M. Parker
County Hearing
Examiner

Ms. Virginia Vich, CPD Representative
U. S. Department of Housing and Urban Development (HUD)
Florida State Office, Southeast/Caribbean
Brickell Plaza Federal Building
909 S.E. First Avenue, Room 500
Miami, Florida 33131

SUBJECT: Consolidated Plan Amendments HUD FY 1997, 1999, 2000, and 2001

Dear Ms. Vich:

Enclosed for your review are Lee County Consolidated Plan Amendments for HUD FY 1997, 1999, 2000, and 2001 approved October 8, 2002. The amendments were advertised in the local press and a thirty-day comment period was observed. The amendments were reviewed by the Community Action Agency / Neighborhood District (Citizen Advisory) Committee on July 16, 2002.

If you have any questions or comments regarding Lee County's HUD Consolidated Plan, please contact Richard Faris, Senior Planner, Department of Human Services at (239) 652-7930.

Sincerely,

Robert P. Janes, Chairman
Lee County Board of County Commissioners

Enclosure: Affidavit of Publication, Project Sheets

RPJ:sh

C: Lee County Board of County Commissioners, Districts #1, #2, #3, #4, and #5
Donald D. Stilwell, County Manager
Bruce D. Loucks, Assistant County Manager
Karen B. Hawes, Director, Department of Human Services
Elly McKuen, Program Manager, Department of Human Services

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**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0023	Lee County Human Relations Division	21D Fair Housing Activities (subject to 20% Admin cap)	CDBG	\$ 25,179
97.23.B	Housing		ESG	\$ 0
		570.206	HOME	\$ 0
			HOPWA	\$ 0
	Provision of fair housing initiatives; (8./97) fair housing specialist position. (7.19.02) Amend: Transfer Balance to New Supportive Hsg (97.25.B) Close Project.	1 Organizations	TOTAL	\$ 25,179
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 10/01/97
 Help those with HIV or AIDS? Yes Completion Date: 09/30/98

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	CDBG Supportive Housing	01 Acquisition of Real Property	CDBG	\$ 27,311
			ESG	\$ 0
97.25.B	Housing	570.201(a)	HOME	\$ 0
			HOPWA	\$ 0
		1 Persons with Special Needs		
	To provide housing for low income persons with disabilities. 7.19.02Created by transfer in from closed project (97.23.B)		TOTAL	\$ 27,311
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient:
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	Lee County Equal Opportunity Division	21C Public Information	CDBG	\$ 0
			ESG	\$ 0
99.08.B	Housing	570.206	HOME	\$ 0
			HOPWA	\$ 0
		1 Organizations		
	Provision of fair housing initiatives by Fair Housing Specialist. (7/19/02) Amend: Transfer \$20,000 Balance to New Project CDBG Supportive Housing (99.31.B) Close project		TOTAL	\$ 0
			Total Other Funding	\$ 0

Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 10/01/99
 Completion Date: 09/30/00

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0029	CDBG Supportive Housing	01 Acquisition of Real Property	CDBG	\$ 20,000
			ESG	\$ 0
99.31.B	Special Needs/Non-Homeless	570.201(a)	HOME	\$ 0
			HOPWA	\$ 0
		1 People (General)		
	To provide housing for low income persons with disabilities. 7/19/02 created by transfer in balance from Lee EEO (99.08.B)		TOTAL	\$ 20,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	Supportive Housing Program - Set Aside Activities	03C Homeless Facilities (not operating costs)	CDBG	\$ 50,000
00.25.B	Homeless & HIV/AIDS		ESG	\$ 0
		570.201(c)	HOME	\$ 0
	4.Homelessness.The prevention of homelessness through emergency assistance and the elimination of existing homelessness through a Continuum of Care which provides temporary housing, treatment and training of individuals and families and for permanent housing.	100 Persons who are Homeless	HOPWA	\$ 0
			TOTAL	\$ 50,000
			Total Other Funding	\$ 0
	To raise families out of homelessness and into permanent housing. 7/19/02 aMEND: Transfer \$50,000 Balance to new project: CDBG Supportive Housing (00.26.B) Close project			

Help the Homeless? Yes Start Date: 10/01/00
 Help those with HIV or AIDS? No Completion Date: 09/30/01

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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 CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	CDBG Supportive Housing	01 Acquisition of Real Property	CDBG	\$ 50,000
			ESG	\$ 0
00.26.B	Special Needs/Non-Homeless	570.201(a)	HOME	\$ 0
			HOPWA	\$ 0
	Healthcare. The provision of supports for healthy lives for Lee County citizens by providing for the special needs of residents through the coordination of affordable health and mental illness treatment facilities and affordable supportive services for all special populations.	2 Persons with Special Needs	TOTAL	\$ 50,000
			Total Other Funding	\$ 0

To provide housing for low income persons with disabilities. Created on 7/19/02 by transfer in of balance of Setaside Project (00.25.B)

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Community Wide

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0017	Page Park Affordable Housing Activities	12 Construction of Housing	CDBG	\$ 0
			ESG	\$ 0
01.18.B	Housing	570.204	HOME	\$ 0
			HOPWA	\$ 0
	1. Housing: The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by the reduction of the institutional barriers and removal of discrimination through fair housing initiatives.	2 Housing Units	TOTAL	\$ 0
			Total Other Funding	\$ 0

To improve the neighborhood's housing stock and availability of housing through rehabilitation, acquisition for the purpose of rehabilitation and resale. (Amend. 3.19.02. Revise (only) Matrix Code and Recipient to support new construction) (Amend. 7.16.02. transfer balance of funds to Page Park projects: 01.19B, CDBG Yr. 12 (\$97,000) and new Neighborhood Building Project, 01.31.B, CDBG Yr. 12 (\$8,000) Amend:

Help the Homeless? No Start Date: 10/01/01
 Help those with HIV or AIDS? No Completion Date: 02/28/03

Eligibility:
 Subrecipient: CHDO - 92.2
 Location(s): CT & BG's

CT: 001300 BG: 1 County: 12071

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0018	Page Park Neighborhood Improvements	03 Public Facilities and Improvements (General)	CDBG	\$ 200,722
01.19.B	Infrastructure		ESG	\$ 0
		570.201(c)	HOME	\$ 0
	3. Decent living environment. The revitalization of blighted neighborhoods - revitalize neighborhoods through infrastructure improvements, neighborhood capacity building and neighborhood law enforcement.	766 People (General)	HOPWA	\$ 0
			TOTAL	\$ 200,722
			Total Other Funding	\$ 0
	Activities including, but not limited to, construction of sidewalks, stormwater drainage, accessways, bus shelters, park and recreation improvements and other improvements to infrastructure and public facilities to provide a suitable living environment in this low-income neighborhood. (Amend. 7.6.02.Transfer in \$97,000. Funds from closed project 01.18B,CDBG Yr.12)			

Help the Homeless? No Start Date: 10/01/01
 Help those with HIV or AIDS? No Completion Date: 02/28/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 001300 BG: 1 County: 12071

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0031	Page Park Neighborhood Building Program	20 Planning	CDBG	\$ 8,000
			ESG	\$ 0
01.31.B	Planning & Administration	570.205	HOME	\$ 0
			HOPWA	\$ 0
		766 People (General)		
	To deliver planning, trial social services, and related activities to connect residents with the resources available both inside and outside of this low-income neighborhood. (New mid-year project. 7.16.02)		TOTAL	\$ 8,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/16/02
 Help those with HIV or AIDS? No Completion Date: 02/28/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s):

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0005	Direct Homeownership Assistance Program	13 Direct Homeownership Assistance	CDBG	\$ 0
			ESG	\$ 0
01.05.M	Housing	570.201(n)	HOME	\$ 100,000
			HOPWA	\$ 0
	1. Housing. The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by the reduction of the institutional barriers and removal of discrimination through fair housing initiatives.	95 Households (General)	TOTAL	\$ 100,000
			Total Other Funding	\$ 0
	Assistance with closing costs or downpayment assistance to homebuyers purchasing an existing primary residence. (7/19/01) Amend: Transfer \$230,000 to new HOME project Supportive Housing for Persons with Disabilities (01.32.B)			

Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 10/01/01
 Completion Date: 02/28/03

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0032	HOME Supportive Housing for Persons with Disabilities	01 Acquisition of Real Property	CDBG	\$ 0
(01.32.M)	Housing	570.201(a)	ESG	\$ 0
			HOME	\$ 230,000
			HOPWA	\$ 0
	1. Housing. The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by the reduction of the institutional barriers and removal of discrimination through fair housing initiatives.	8 Households (General)	TOTAL	\$ 230,000
			Total Other Funding	\$ 0
	To provide housing for low income persons with disabilities. Created 7/19/02 by transfer in of \$230,000 from Direct Homeownership assistance project (01.05.M)			

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide