

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20021157

1. REQUESTED MOTION:

ACTION REQUESTED:

1) Amend External Fees and Charges Manual to change Blasting Permit fees from \$350.00 each to a base of \$350.00 + \$275.00 per acre of blast area; 2) Authorize establishment of one new Code Enforcement Officer position and the purchase of a vehicle and equipment amounting to \$84,340 for the Department of Community Development for enforcement of the Lee County Blasting Ordinance; 3) adopt budget amendment resolution in the amount of \$75,000 for anticipated additional blasting permit fees revenue; and 4) authorize transfer from MSTU Fund Reserves in the amount of \$9,340 for partial funding of this request.

WHY ACTION IS NECESSARY:

The Board must approve budget amendment resolutions and transfers from Reserves.

WHAT ACTION ACCOMPLISHES:

Provides increased fee supported enforcement of Blasting Ordinance.

**2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT # CW**

C4D

3. MEETING DATE:

11-5-02

4. AGENDA:

**5. REQUIREMENT/PURPOSE:
(Specify)**

6. REQUESTOR OF INFORMATION:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

- A. COMMISSIONER**
- B. DEPARTMENT** **Community Development**
- C. DIVISION** **Code Enforcement**

BY: Bob Stewart, Building Official
Bob Stewart

7. BACKGROUND:

In August the Board of County Commissioners approved changes in the Blasting Ordinance to provide for substantial changes in operational and monitoring requirements. Additional enforcement and penalty provisions were also included with a desire expressed for an increase in enforcement and oversight by Code Enforcement personnel.

Upon transfer from reserves, funds will be available in Account #LC524115500 for salary, benefits, purchase of vehicle, vehicle operating costs, and personal computer.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services			G County Manager
<i>Mason</i>	N/A		N/A	<i>Smooth</i>	<i>OA</i>	<i>Risk</i>	<i>GC</i>	<i>[Signature]</i>
					<i>10/23/02</i>	<i>10/24/02</i>	<i>10/24</i>	

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: *10/23/02*
Time: *2:40 pm*
Forwarded To: *ADMIN*
10/23/02 9:00 am

**RECEIVED BY
COUNTY ADMIN. *TD***
10/23 9:13
**COUNTY ADMIN.
FORWARDED TO: *BH***
10/24 4:02

Cost for 1 Additional Code Enforcement Officer
for
Department of Community Development

Salary	\$40,000
Benefits	\$17,040
Vehicle	\$20,000
Fuel & Maintenance	\$ 4,800
Computer	\$ 2,500
Total	\$84,340

RESOLUTION

Amending the Budget of the Municipal Services Taxing Unit, Fund #15500 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2002-2003.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Municipal Services Taxing Unit, Fund #15500 budget for \$75,000 of the unanticipated revenue from blasting permit fees and an appropriation of a like amount for salary related expenses and;

WHEREAS, the Municipal Services Taxing Unit, Fund #15500 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES		
Prior Total:		\$78,417,052
Additions		
LC5150015500.322000.9016	Blasting Permit Fees	\$75,000
Amended Total Estimated Revenues		\$78,492,052

APPROPRIATIONS		
Prior Total:		\$78,417,052
Additions		
LC5241115500.501210	Salaries	\$75,000
Amended Total Appropriations		\$78,492,052

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Municipal Services Taxing Unit, Fund #15500 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2002.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: MSTU DATE: 10/23/02 BATCH NO.: _____

FISCAL YEAR: 02/03 FUND NO.: 15500 DOC. TYPE: YB LEDGER TYPE: BA

TO: Community Development Code Enforcement
 (Division Name) (Program Name)

NOTE: Please list the account number below in the following order:
 Business Unit (dept/div, program, fund, subfund); Object Account; Subsidiary; Subledger
 (Example: BB 5120100100.503450)

<u>Account Number</u>	<u>Object Name</u>	<u>DEBIT</u>
LC5241115500.501210	Salaries	\$9,340
TOTAL TO:		\$9,340

FROM: Non-Departmental Reserves
 (Division Name) (Program Name)

<u>Account Number</u>	<u>Object Name</u>	<u>CREDIT</u>
GC5890115500.509910	Reserves for Contingency	\$9,340
TOTAL FROM:		<u>\$9,340</u>

EXPLANATION: Transfer of funds to partially fund expenses related to the establishment of one new position for enforcement of Lee County Blasting Ordinance per blue sheet #20021157.

DIVISION DIRECTOR SIGNATURE/DATE	DEPARTMENT HEAD SIGNATURE/DATE
DBO: APPROVAL <input checked="" type="checkbox"/> DENIAL <input type="checkbox"/>	<u>Thelma L. Davis</u> <u>10/23/02</u> OPS. ANALYST SIGNATURE DATE
OPS. MGR.: APPROVAL <input checked="" type="checkbox"/> DENIAL <input type="checkbox"/>	<u>[Signature]</u> <u>10/24/02</u> OPS. MGR. SIGNATURE DATE
CO. MGR.: APPROVAL <input type="checkbox"/> DENIAL <input type="checkbox"/>	_____ CO. MANAGER SIGNATURE DATE
BCC APPROVAL DATE: _____	_____ BCC CHAIRMAN SIGNATURE

BA. NO. _____ AUTH CODE _____ TRANS DATE _____