Lee County Board Of County Commissioners												
Agenda Item Summary Blue Sheet No. 20021270												
1. REQUESTED MOTION:												
ACTION REQUESTED: Approve Budget Transfer of \$750,000 from Regional Park Impact Fees Reserves to Ten Mile												
Linear Regional Park and amend FY 02/03-06/07 CIP accordingly.												
WHY ACTION IS NECESSARY: Board approval is required for amendments to the CIP.												
THE ACTION IS THE EBSOANT. BOOK approval is required for amendments to the Cir.												
WHAT ACTION ACCOMPLISHES: Provides the advancement of regional park impact fees to be used for preliminary												
land acquisition so that construction of the Ten Mile Linear Regional Park can begin next year.												
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2. DEPARTI	MENTAL CAT	EGORY:	3. MEET	3. MEETING DATE:								
	ion and Design		,	211								
COMMIS	CT#	C2H			11-19-2002							
4. AGENDA:	5. REC	5. REQUIREMENT/PURPOSE:			6. REQUESTOR OF INFORMATION:							
	<u>133111071</u> .											
X CON	X CONSENT			UTE	A. COM	A. COMMISSIONER						
	INISTRATIVI	E	ORDINANCE		_	B. DEPARTMENT Construction & Design						
	EALS		ADMIN.		C. DIVIS	C. DIVISION						
			CODE									
PUBI	PUBLIC		X OTHER		1	BY: <u>Jim Lav</u>	ender, PW Director					
WAL						·						
	E REQUIRED:					<u></u>						
7. BACKGROUND:												
One of the fastest growing demands in public recreation is for linear parks, especially those containing multi-use trails that												
connect communities to other recreational venues, to each other, and to resource-based park facilities. In an effort to meet												
that demand, the land acquisition and construction of the Ten Mile Linear Regional Park will be advanced since the collection												
of regional park impact fees has been greater then anticipated.												
Funds will be	available in acc	ount string: 2	20200118	3700.506540								
		U										
8. MANAGE	MENT RECO	<u>MMENDAT</u>	IONS:									
			<u>-</u> _									
•••			9. <u>REC</u>	OMMENDED AI	PPROVAL:							
						T.						
A	B	C	D Other	E		F Services	G County Manager					
Department Director	Purchasing or	Human Resources	Other	County Attorney	Duugei	Services	County Manager					
Director	Contracts	Resources		Attorney	(DA)	$m i_j _{J}$						
	Contracts	N/A	041	V/\s\ OA	MQ _L	Risk C	C ~ 2					
Dande	AIN	12	K132		W KD1	May M	Saumes_					
10.29.02	1111		14	10 (31/0)	10/10/00	1 60 60 11	10.89.02					
10. COMMIS	SSION ACTIO	<u>N</u> :			7	Mr. 10 M						
				Rec. by CoAt	l 12	RECEIVED	BY N					
		_ APPROV	200	COUNTY ADMIN. OF								
DENIED Date: 10 31 10						10-31-02 4:20						
DEFERRED				Time: 20	COUNTY ADMIN							
OTHER				****	FCDAVADED TO:							
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REQUEST FOR TRANSFER OF FUNDS

FUND NAME:	Regional Park I	mpact Fees		DATE:	10/29/02	BATCH NO.				
FISCAL YEAR:	02/03	FUND #:	18700	_ DOC TYPE: _	YB	LEDGER TYPE:		ВА		
<u>TO:</u>		apital Projects VISION NAME)		Parks Capital Projects (PROGRAM NAME)						
	FUND #-DEPT/	SE LIST THE ACCO DIV #-PROGRAM # 35120100100.50345	-OBJECT CO							
	ACCOUNT N	JMBER		OBJECT NAME				DEBIT		
	20200118700.5	06540		Construction - Improvements				750,000		
						TOTAL TO:	\$	750,000		
FROM:	Noi	n-Departmental		Reserves						
	(DIVISION NAME)			(PROGRAM NAME)				-		
	ACCOUNT NUMBER			OBJECT NAME				CREDIT		
	GC5890118700	0.509930		Reserves for C	ontingencies		\$	750,000		
						TOTAL FROM:	\$	750,000		
EXPLANATION:	Per Blue Sheet	20021270 - Advanc	e funds for T	en Mile Linear Ro	egional Park for la	and acquisition.				
DIVISIO	N DIRECTOR S	IGNATURE	DATE	DEPAR	MENT DIRECTO	DR SIGNATURE		DATE		
DBS:	APPROVAL	DENIAL		Jm.	ATIONS ANALYS	T SIENATURE	1	/ - 4/-02 DATE		
	APPROVAL	DENIAL		<u>gu</u>	Mul	IAGER SIGNATURE	11)	DATE		
CO. ADMIN.:	APPROVAL	DENIAL			CO. ADMIN. SIGN	IATURE		DATE		
BCC APPROVAL DATE					BCC CHAI	RMAN SIGNATURE				
BA NO:		AUTH CODE	<u> </u>		TRANS DA	NTE:	F	 REV. 05/93		