

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 2002 1500

1. REQUESTED MOTION: No additional funds are needed to fulfill the extension.

ACTION REQUESTED: Authorize Chairman to execute COPS MORE 1998 grant extension request.

WHY ACTION IS NECESSARY: The COPS Office requires the signature of the government executive.

WHAT ACTION ACCOMPLISHES: Signature of the request will afford the Lee County Sheriff's Office the opportunity to extend the grant cycle.

2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT #:

C15B

3. MEETING DATE:

1-14-03

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

SHERIFF: Rocky Murray

- A. COMMISSIONER
- B. DEPARTMENT
- C. DIVISION
- BY:

BACKGROUND:

The Lee County Sheriff's Office received funds from the COPS Office under the 1998 COPS MORE program to purchase and deploy 400 Mobile Data Computers. The project requires a tracking plan that captures the time-savings created by the technology and the redeployment of the deputies due to the time-savings. The Lee County Sheriff's Office will initiate the tracking plan January 2003 and continue to track for the entire year of 2003. The grant extension, until December 31, 2003, is requested so the LCSO will be able to meet the one-year tracking requirement of the grant.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services			G County Manager
					OA	OM	Risk	GC
				<u>[Signature]</u> 12/30/02	<u>[Signature]</u> 12/30/02	<u>[Signature]</u> 12/30/02	<u>[Signature]</u> 12/30/02	<u>[Signature]</u> 12/30/02

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: 12/30/02
Time: 11:50 AM
Forwarded To:
Budget
12/30/02 1:15 PM

RECEIVED BY
COUNTY ADMIN. AM
12/30 2:05
COUNTY ADMIN.
FORWARDED TO: BH
1/2 1:50

**Request: COPS MORE Award to
Support Continued Implementation**

Agency Name: Lee County Sheriff's Office

ORI#: FL0360000

MORE Grant Program: COPS MORE 1998

Grant #: 98CLWX0085

Requested End Date for MORE Project: December 31, 2003

Project Summary (should include details of implementation delays):

The Lee County Sheriff's Office (LCSO) received funding from COPS MORE 1998 to implement a Mobile Data Computer project. In April of 1999, the laptops were purchased and negotiations with VisionTEK for the development of the software were underway. In June of 1999 a contract between the Lee County Sheriff's Office and VisionTEK was signed and software development began. Installation of the computers started January 2000 while software development for accident reporting, incident reporting and pre-booking continued. The deputies began to use the MDC for various tasks once they were installed in the patrol vehicles.

Due to software complications and subsequent delays in project implementation and deputy training, the full utilization of the MDC has yet to be realized by the Lee County Sheriff's Office. The LCSO Technical Services Unit is continuing to work with VisionTEK to work out the software bugs as they arise. The LCSO Training Unit began training the deputies August 2002 and will continue through February 2003 at which time all of the deputies will have received laptop training on the current software.

At this time, baseline data is being collected. Creation of baseline data will allow the LCSO to capture the number of FTEs recovered once the MDC project is fully deployed in January of 2003. In addition to the MDC capabilities projected in the COPS MORE application, the Lee County Sheriff's Office is also purchasing technology that will allow the deputies to electronically swipe a driver's license and print from the MDC in the patrol vehicle. This additional technology will assist in efforts to save FTEs.

Timeline for Project:

May 98	Planning for technology systems
April 99	Begin procurement of MDCs
June 99	Contract signed by Lee County Sheriff's Office and VisionTEK
July 99	Begin software development and installation
Jan/March 00	Installation of MDCs in patrol vehicles
April 00	COPS MORE MDC Project partially operational
May 00/current	VisionTEK will continue working on software development as the LCSO expands the use of technology
Aug 00	Final procurement of equipment, original software and services requested in the grant
Aug 02/Feb03	Deputy MDC training; deputies will continue training as new capabilities are added
Dec 02	Develop baseline data and tracking plan
Jan 03	Fully operational and implement redeployment tracking plan
Dec 03	Fully redeployed



Signature of Law Enforcement Executive

Signature of Government Executive

Name & title of Law Enforcement Executive

Name & title of Government Executive

Date: _____