

1. **REQUESTED MOTION:**

ACTION REQUESTED:

Request Board approve a transfer from the General Fund #001 reserves in the amount of \$334,100 and amend the Lee County Sheriff's Office budget by same amount to fund equipment for the Lee County Sheriff's Office Bomb Squad Unit.

WHY ACTION IS NECESSARY: Board must approve transfer from reserves and amendments to the Sheriff's budget.

WHAT ACTION ACCOMPLISHES: Allows for proper funding to equip the Lee County Sheriff's Office Bomb Squad unit.

2. **DEPARTMENTAL CATEGORY:**
COMMISSION DISTRICT #:

C15C

3. **MEETING DATE:**

02-04-2003

4. **AGENDA:**

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. **REQUIREMENT/PURPOSE:**
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. **REQUESTOR OF INFORMATION:**

- A. COMMISSIONER
- B. DEPARTMENT
- C. DIVISION

BY: *[Signature]*

7. **BACKGROUND:**

Currently the Sheriff's Office has been partnering with the Fire Marshal Office to form a Regional Bomb Squad Unit which is responsible for the five-county regions of Lee, Charlotte, Collier, Hendry, Glades and Region 16 for terrorist and hazardous situations.

The Port Authority currently has a bomb squad and equipment, but based on current security conditions this equipment is no longer authorized off of the Port Authority premises. With these conditions, the Lee County Sheriff's Office is requesting the funds to properly equip a Bomb Squad Unit.

8. **MANAGEMENT RECOMMENDATIONS:**

CONTINUED ON PAGE 2

9. **RECOMMENDED APPROVAL:**

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
					OA	OM	Risk	GC	
				<i>[Signature]</i> 1/21/03	P.M. 1/23/03	1/23/03	1/23/03	1/23/03	<i>[Signature]</i> 1-24-03

10. **COMMISSION ACTION:**

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: 1/21/03
Time: 1:40 PM
Forwarded To: Budget 1/10/03 3:33 PM

RECEIVED BY COUNTY ADMIN. PM
1/21 4:30
COUNTY ADMIN. FORWARDED TO: 1/24 9:00

8. **Management Recommendations:** 2.00.

County Administration does not recommend the use of the General Fund reserves to fund the purchase of this item. We propose that this request be included in the Sheriff's FY03-04 budget submittal request. A benefit of placing this item in the upcoming budget process is the additional time provided for pursuing Federal and/or State grants to fund all or portions of this expense.

Minimum Equipment for Bomb Squad Operation

*1. Bomb Suit (Med Eng E.O.D. 8)	\$ 16,000
*2. Communication Kit (E.O.D. 8)	\$ 5,500
*3. Portable X-ray (Golden XR4000/RTR 4)	\$ 40,000
*4. Hand Tools (Rigging kit)	\$ 5,000
*5. Disrupter w/ supplies	\$ 4,200
*6. Demolitions Kit (Galvanometer / blast machine)	\$ 500
*7. Various explosives for R.S.P. procedures	\$ 500
8. Robot	\$165,000
SUB-TOTAL	\$236,700

OTHER TOOLS

1 vehicle that has the capacity to pull a 12,500 lb. Bomb trailer, 4-wheel drive (4-door F350, Excursion)	\$ 32,000
2 vehicles SUV type (4X4 Expeditions)	\$ 50,000
Bomb Squad Kit	\$ 900
Battery operated saw/drill combo	\$ 500
Bomb Search Suit (SRS5)	\$ 12,000
Various other items used in operations (spare batteries, rope, wire, etc.)	\$ 2,000
SUB-TOTAL	\$97,400
TOTAL	\$334,100

* These are current prices and the minimum standard per F.B.I. Bomb Data Center Special Technicians Bulletin 87-4

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: General Fund DATE: 01/22/03 BATCH NO. _____

FISCAL YEAR: FY02/03 FUND #: 00100 DOC TYPE: YB LEDGER TYPE: BA

TO: Sheriff Sheriff Disbursement
 (DIVISION NAME) (PROGRAM NAME)

NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER:
 FUND #-DEPT/DIV #-PROGRAM #-OBJECT CODE #-SUBFUND #-PROJECT#-COST CENTER #.
 (EXAMPLE: BB5120100100.503450)

ACCOUNT NUMBER	OBJECT NAME	DEBIT
CG5211500100.504991	Expenses Other Than Salaries	\$ 334,100
	TOTAL TO:	\$ 334,100

FROM: Non-Dept. Reserves
 (DIVISION NAME) (PROGRAM NAME)

ACCOUNT NUMBER	OBJECT NAME	CREDIT
GC5890100100.509910	Reserves for Contingencies	\$ 334,100
	TOTAL FROM:	\$ 334,100

EXPLANATION: To move money from reserves into Sheriff's budget for equipment for Lee County Bomb Squad as per Bluesheet #20030092.

<p>DIVISION DIRECTOR SIGNATURE _____ DATE _____</p> <p>DBS: APPROVAL <input checked="" type="checkbox"/> DENIAL _____</p> <p>APPROVAL <input checked="" type="checkbox"/> DENIAL _____</p> <p>CO. ADMIN.: APPROVAL _____ DENIAL _____</p> <p>BCC APPROVAL DATE _____</p>	<p>DEPARTMENT DIRECTOR SIGNATURE _____ DATE _____</p> <p><i>Patricia Mullis</i> 1/23/03</p> <p>OPERATIONS ANALYST SIGNATURE _____ DATE _____</p> <p><i>Shirley Kelly</i> 1/23/03</p> <p>BUDGET OPERATIONS MANAGER SIGNATURE _____ DATE _____</p> <p>CO. ADMIN. SIGNATURE _____ DATE _____</p> <p>BCC CHAIRMAN SIGNATURE _____</p>
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BA NO: _____ AUTH CODE: _____ TRANS DATE: _____