

1. REQUESTED MOTION:

ACTION REQUESTED:

Approve the Expenditure of \$33,075 from the Law Enforcement Trust Fund #105000 and \$18,185 from the CLEAN funds #105002. Approve transfer from Clean Fund Reserves in the amount of \$18,185.^{PM}

WHY ACTION IS NECESSARY:

Florida State Statute 932.7055 requires Board of County Commissioners approval of expenditures from the Law Enforcement Trust Fund, which is funded by revenues from confiscated property.

WHAT ACTION ACCOMPLISHES:

Funds will be used to provide drug abuse education and prevention by C.H.R.I.S. Rallies in Lee County and accessories for investigations and investigative costs.

2. DEPARTMENTAL CATEGORY:

COMMISSION DISTRICT #:

C15H

3. MEETING DATE:

03-25-2003

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:

(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT
- C. DIVISION

BY: *Lucy Murray, Sheriff*

7. BACKGROUND:

Sheriff is certifying that the amounts expended from the Law Enforcement Trust Fund comply with the provision of Florida State Statute section 932.7055.

Florida State Statute 932.7055 4 (c) 3 requires that Law Enforcement expend or donate 15% of their collections to specified programs. \$1,500 of this request is being expended to help fund a drug prevention program of C.H.R.I.S. Rallies, which meets the required criteria.

Florida State Statute 932.7055 (4) a provides in part... Such proceeds and interest earned thereon shall be used for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise... \$31,575 of this request will purchase a surveillance pole camera and accessories necessary for the investigations of the sale of illegal drugs and Law Enforcement purposes and \$18,185 for Investigative Costs.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services 3/13/03				G County Manager
					OA	OM	Risk	GC	
				<i>3/13/03 P.M.</i>	<i>3/13/03</i>	<i>3/13/03</i>	<i>3/13/03</i>	<i>3/13/03</i>	<i>3-13-03</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
 Date: 3/12/03
 Time: 1:45 PM
 Forwarded To:
 City Admin.
 3/13/03 9:15

RECEIVED BY
 COUNTY ADMIN. PM
 3-13-03
 4:40
 COUNTY A... DS
 FORWARD
 3/13 2:00

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: Law Enforcement Trust-CLEAN Funds **DATE:** 03/13/03 **BATCH NO.** _____
FISCAL YEAR: FY02/03 **FUND #:** 10502 **DOC TYPE:** YB **LEDGER TYPE:** BA
TO: Sheriff Law Enforcement - CLEAN
 (DIVISION NAME) (PROGRAM NAME)

NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER:
 FUND #-DEPT/DIV #-PROGRAM #-OBJECT CODE #-SUBFUND #-PROJECT#-COST CENTER #.
 (EXAMPLE: BB5120100100.503450)

ACCOUNT NUMBER	OBJECT NAME	DEBIT
CG5216510502.504992	Investigations	\$ 18,185
	TOTAL TO:	\$ 18,185

FROM: Non-Dept. Law Enforcement -CLEAN Reserves
 (DIVISION NAME) (PROGRAM NAME)

ACCOUNT NUMBER	OBJECT NAME	CREDIT
GC5890110502.509910	Reserves for Contingencies-CLEAN	\$ 18,185
	TOTAL FROM:	\$ 18,185

EXPLANATION: To move money from reserves into Law Enforcement-Clean budget for costs of investigations as approved on 3/25/03 on Bluesheet #20030303.

DIVISION DIRECTOR SIGNATURE DATE DBS: APPROVAL <input checked="" type="checkbox"/> DENIAL _____ APPROVAL _____ DENIAL _____ CO. ADMIN.: APPROVAL _____ DENIAL _____	DEPARTMENT DIRECTOR SIGNATURE DATE <u>Pat Mullins</u> 3/13/03 OPERATIONS ANALYST SIGNATURE DATE <u>CP Morgan</u> 3/13/03 BUDGET OPERATIONS MANAGER SIGNATURE DATE CO. ADMIN. SIGNATURE DATE
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BCC APPROVAL DATE _____
BCC CHAIRMAN SIGNATURE _____