

LEE COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

20030459
BLUE SHEET NO:

1. REQUESTED MOTION:

ACTION REQUESTED: Approve Expenditures in the amount of \$343,438 by the Lee County Sheriff's Office. Revenues for these expenditures were from various fees, services, etc. (see below) that were collected by the Sheriff's Office during the period of 10/01/02 through 04/03/03.

WHY ACTION IS NECESSARY: Board approval is needed to expend funds collected.

WHAT ACTION ACCOMPLISHES: Enable Sheriff's Office to offset expenditures.

2. DEPARTMENTAL CATEGORY:

COMMISSION DISTRICT #:

C15D

3. MEETING DATE:

04-29-2003

4. AGENDA

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE

- (Specify)
- STATUTE
 - ORDINANCE
 - ADMIN. CODE
 - OTHER

6. REQUESTOR OF INFORMATION

- A. COMMISSIONER:
- B. DEPARTMENT:
- C. DIVISION:

BY: *Rocky Mow*

7. BACKGROUND: It was requested by the auditors that expenditures resulting from revenues collected by the Lee County Sheriff's Office be approved by the Board.

The Lee County Sheriff's Office has collected the following revenues in the time period noted above:

Proceeds-Sales/Trace of Assets	\$ 47,805
Insurance Proceeds/Damaged Assets	\$ 45,215
Records Background Check & Copies	\$ 27,692
Jail-Media Request for Mug Shots	\$ 914
Other Chgs. For 119 Requests/Copies	\$ 1,379
INS Proceeds	\$ 4,905
Fingerprinting Services	\$ 8,705
Vehicle Inspection Fees	\$ 400
Notary Fees	\$ 190
Court Restitution	\$ 2,040
Inmate Booking Fees	\$ 90,263
Inmate Meal & Medical, Work Release Fees	\$113,930

Total \$343,438
The Lee County Sheriff's Office will expend the funds as follows:

Personal Expenses (521)	\$ 17,618
Operation Expenses (521)	\$ 60,712
Capital Expenses (521)	\$ 60,000
Operation Expenses (523)	\$ 105,108
Capital Outlay (523)	\$ 100,000

Total \$ 343,438

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL

DEPARTMENT DIRECTOR	Purchasing	Human Relations	County Administration				OTHER	COUNTY ATTORNEY	COUNTY MANAGER
			OA	OM	Risk	GC			
			<i>PM 4/16/03</i>	<i>4/16/03</i>	<i>4/17/03</i>	<i>4-16-03</i>	<i>4/16/03</i>	<i>4/15/03</i>	<i>HS 4/17/03</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

RECEIVED BY COUNTY ADMIN. *PM*
4-15-03
4:18
CO. CLERK: *DS*
4/17 500

Rec. by CoAtty
Date: 4/15/03
Time: 1:55 PM
Forwarded To: City Admin 4-15-03 400