

Cover Page For Document:

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Lee County Board of County Commissioners

Agenda Item Summary

Blue Sheet No. 20030493

1. REQUESTED MOTION:

ACTION REQUESTED: Authorize establishment of one (1) new Office Assistant position, and three (3) Tradesworker IV positions, and approve transfer from General Fund reserves in the amount of \$96,416 to fund the positions' salary, benefits, and start up costs for the balance of FY 02/03. Positions warranted by additional square footage acquired since approval of Blue Sheet 20010503 dated May 21, 2001

WHY ACTION IS NECESSARY: Board of County Commissioners' approval required for new positions and transfers from reserves.

WHAT ACTION ACCOMPLISHES: Provides Facilities Management with ample staff to maintain and support county facilities, per guidelines outlined in County/Facilities Memorandum of Understanding.

2. DEPARTMENTAL CATEGORY:

COMMISSION DISTRICT #:

C2C

3. MEETING DATE:

05-13-2003

- CONSENT
 - ADMINISTRATIVE
 - APPEALS
 - PUBLIC
 - WALK ON
- TIME REQUIRED:

(Specify)

- STATUTE
- ORDINANCE
- ADMIN. 3-6
- OTHER

- A COMMISSIONER
 - B DEPARTMENT Construction & Design
 - C DIVISION Facilities Management
- BY: Rich Beck, Director

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
<i>Jaumder</i> 4/28/03		<i>George A. Williams</i> 4/29/03		<i>[Signature]</i> 4/29/03	OA <i>CA</i> 4/30/03	OM <i>[Signature]</i> 5/1/03	RISK <i>[Signature]</i> 5/1/03	GC <i>[Signature]</i> 5/1/03	<i>Jaumder</i> 4/28/03

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: 4/29/03
Time: 2:05 pm
Forwarded to: [Signature]
4/29/03 2:39pm

RECEIVED BY
COUNTY ADMIN. CA
4/29/03
COUNTY ADMIN.
FORWARDED TO:
5/1/03

Attachment A

**MOU Head Count Square Footage
(Bluesheet 5/03)**

2001	Phillips Community Park Maintenance Pod	160
2001	North Point Plaza Bldg., 3rd Floor (Lease-Purchasing/ITG)	17,235
2001	Bill's Creek/DOT Operations Double-wide Trailer	1,440
2002	Waste-to-Energy Plant 2nd Floor	2,000
2002	Veteran's Park Maintenance Bldg.	900
2002	SW Regional Airport Terminal Bldg. Penthouse	200
2002	North Ft. Myers Community Park 3 Football fields	1,000
2002	Manatee Regional Park Chickee Hut	196
2002	Lehigh Acres Middle School Soccer Complex Pavilion	206
2002	Hickey's Creek Mitigation Park Restrooms	360
2002	Hickey's Creek Mitigation Park Garage	360
2002	Hickey's Creek Mitigation Park Amphitheater	223
2002	FGCI Radio Tower	360
2002	EMS Station #20, McGregor Blvd. (Lease)	1,700
2002	EMS Ted Shed #3	348
2002	EMS Addition 2002	3,882
2003	Burnt Store Radio Tower	700
2002	Alva Community Park Concession Facility	902
2003	Public Safety Bldg. EMS Supply Center #1	160
2003	One Stop/Ft. Myers Career & Service Ctr. (Lease)	438
2003	North Ft. Myers Community Park Community Center	9,300
2003	Fleet Maintenance EMS Supply Center #8	160
2003	EMS Supply Center #4	160
2003	EMS Supply Center #5	160
2003	New Codes Bldg. (Hendry St.) Parking Lot & Grounds	2,273
2003	New Codes Bldg. (Hendry St.)	43,727
2003	Boca Grande Community Park Teacherage House	1,800
2003	Boca Grande Community Park Dishong/Bowen House	1,600
2003	Boca Grande Community Park Crowninshield House	4,650
2003	Veteran's Park 4 Baseball Fields (101,000 - 84,750 = 16,250*)	84,750
	TOTAL	184,000

* Remaining 16,250 to be carried to next HIC request

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: General Fund DATE: _____ BATCH NO.: _____

FISCAL YEAR: 03 FUND NO 00100 DOC. TYPE: YB LEDGER TYPE: BA

TO: Facilities Management Maintenance & Repair Services
(Division Name) (Program Name)

NOTE: Please list the account number below in the following order:
Business Unit (dept/div, program, fund, subfund); Object Account; Subsidiary; Subledger
(Example: BB 5120100100.503450)

Table with 3 columns: Account Number, Object Name, and Amount. Rows include Salaries (\$73,316), Furniture & Equipment (1,700), Vehicle & Rolling Stock (20,000), Telecommunications (1,000), and Clothing & Wearing Apparel (400).

TOTAL TO: \$96,416

FROM: Non Departmental Reserves
(Division Name) (Program Name)

Table with 3 columns: Account Number, Object Name, and CREDIT. Row: GC5890100100.509910 Reserves for Contingency \$96,416

TOTAL FROM: \$ 96,416

EXPLANATION: To provide budget for additional Office Assistant position, warranted by the additional square footage to be maintained by Facilities Management.

DIVISION DIRECTOR SIGNATURE/DATE DEPARTMENT HEAD SIGNATURE/DATE
DBO: APPROVAL [checked] DENIAL _____ [Signature] 5/1/03
OPS. ANALYST SIGNATURE DATE
OPS. MGR : APPROVAL [checked] DENIAL _____ [Signature] 5/1/03
OPS. MGR. SIGNATURE DATE
CO. MGR.: APPROVAL _____ DENIAL _____
CO. MANAGER SIGNATURE DATE

BCC APPROVAL DATE: _____ BCC CHAIRMAN SIGNATURE

BA. NO. _____ AUTH CODE _____ TRANS DATE _____

MOU HEAD COUNT SQUARE FOOTAGE
(ACCUMULATION SINCE 5/03 BLUESHEET)

5/03

DATE	DESCRIPTION	SQ. FOOTAGE
2003	Veteran's Park 4 Baseball Fields *	16,250
2003	North Ft. Myers Park 3 Football Fields	44,550
	TOTAL	60,800

* Remaining from 5/03 bluesheet.

Attachment A

**MOU Head Count Square Footage
(Bluesheet 5/03)**

DATE	DESCRIPTION	SQ. FOOTAGE
2001	Veteran's Services (Lease)	2,000
2001	Veteran's Park Band Shell Pavilion	650
2001	Phillips Community Park Maintenance Pod	160
2001	North Point Plaza Bldg., 3rd Floor (Lease-Purchasing/ITG)	17,235
2001	Bill's Creek/DOT Operations Double-wide Trailer	1,440
2002	Waste-to-Energy Plant 2nd Floor	2,000
2002	Veteran's Park Maintenance Bldg.	900
2002	SW Regional Airport Terminal Bldg. Penthouse	200
2002	North Ft. Myers Community Park 3 Football fields	1,000
2002	Manatee Regional Park Chickee Hut	196
2002	Lehigh Acres Middle School Soccer Complex Pavilion	206
2002	Hickey's Creek Mitigation Park Restrooms	360
2002	Hickey's Creek Mitigation Park Garage	360
2002	Hickey's Creek Mitigation Park Amphitheater	223
2002	FGCU Radio Tower	360
2002	EMS Station #20, McGregor Blvd. (Lease)	1,700
2002	EMS Ted Shed #3	348
2002	EMS Addition 2002	3,882
2002	Burnt Store Radio Tower	700
2002	Alva Community Park Concession Facility	902
2003	Public Safety Bldg. EMS Supply Center #1	160
2003	One Stop/Ft. Myers Career & Service Ctr. (Lease)	438
2003	North Ft. Myers Community Park Community Center	9,300
2003	Fleet Maintenance EMS Supply Center #8	160
2003	EMS Supply Center #6	160
2003	EMS Supply Center #5	160
2003	New Codes Bldg. (Hendry St.) Parking Lot & Grounds	2,273
2003	New Codes Bldg. (Hendry St.)	43,727
2003	Boca Grande Community Park Teacherage House	1,800
2003	Boca Grande Community Park Dishong/Bowen House	1,600
2003	Boca Grande Community Park Crowninshield House	4,650
2003	Veteran's Park 4 Bldg. (101,000 - 84,750 = 16,250*)	4,750
	TOTAL	4,300

* Remaining 16,250 to be carried to next H/C request.

**MOU AVAILABLE HEAD COUNT SQUARE FOOTAGE
(SINCE LAST H/C 5/01 BLUESHEET)**

04/03

DATE	DESCRIPTION	SQ. FOOTAGE
2001	Veteran's Services (Lease)	2,000
2001	Veteran's Park Band Shell Pavilion	650
2001	Phillips Community Park Maintenance Pod	160
2001	North Point Plaza Bldg., 3rd Floor (Lease-Purchasing/ITG)	17,235
2001	Bill's Creek/DOT Operations Double-wide Trailer	1,440
2002	Waste-to-Energy Plant 2nd Floor	2,000
2002	Veteran's Park Maintenance Bldg.	900
2002	SW Regional Airport Terminal Bldg. Penthouse	200
2002	North Ft. Myers Community Park 3 Footballfields	1,000
2002	Manatee Regional Park Chickee Hut	196
2002	LehighAcres Middle School Soccer Complex Pavilion	206
2002	Hickey's Creek Mitigation Park Restrooms	360
2002	Hickey's Creek Mitigation Park Garage	360
2002	Hickey's Creek Mitigation Park Amphitheater	223
2002	FGCU Radio Tower	360
2002	EMS Station #20, McGregor Blvd. (Lease)	1,700
2002	EMS Ted Shed #3	348
2002	EMS Addition 2002	3,882
2002	Burnt Store Radio Tower	700
2002	Alva Community Park Concession Facility	902
2003	Public Safety Bldg. EMS Supply Center #1	160
2003	One Stop/Ft. Myers Career & Service Ctr. (Lease)	438
2003	North Ft. Myers Community Park Community Center	9,300
2003	Fleet Maintenance EMS Supply Center #8	160
2003	EMS Supply Center #6	160
2003	EMS Supply Center #5	160
2003	New Codes Bldg. (Hendry St.) Parking Lot & Grounds	2,273
2003	New Codes Bldg. (Hendry St.)	43,727
2003	Boca Grande Community Park Teacherage House	1,800
2003	Boca Grande Community Park Dishong/Bowen House	1,600
2003	Boca Grande Community Park Crowninshield House	4,650
2003	Veteran's Park 4 Baseball Fields	101,000
2003	North Ft. Myers Park 3 Football Fields	44,550
	TOTAL	244,800

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**MOU AVAILABLE HEAD COUNT SQUARE FC
(SINCE LAST H/C 5/01 SHEET)**

04/03

DATE	DESCRIPTION	SQ. FOOTAGE
2001	Veteran's Services (Lease)	2,000
2001	Veteran's Park Band Shell Pavilion	650
2001	Terry Park Maintenance Pod #2	40
2001	Terry Park Maintenance Pod #1	80
2001	SunTrust Plaza Bank Bldg., Unit 101 (Lease-Pretrial Services)	5,245
2001	Six-Mile Cypress Slough Preserve Storage Room	11
2001	Riverdale Community Pool Ted Shed	30
2001	Phillips Community Park Maintenance Pod	160
2001	North Point Plaza Bldg., 3rd Floor (Lease-Purchasing/ITG)	17,235
2001	Manatee Regional Park Maintenance Pod	60
2001	Dog Beach Kiosk	8
2001	Cape Coral High School Pool Ted Shed	30
2001	Bonita Beach Park Kiosk	32
2001	Bill's Creek/DOT Operations Double-wide Trailer	1,440
2002	Waste-to-Energy Plant 2nd Floor	2,000
2002	Veteran's Park Maintenance Bldg.	900
2002	SW Regional Airport Terminal Bldg. Penthouse	200
2002	North Ft. Myers Community Park 3 Football fields	1,000
2002	Manatee Regional Park Shelter #3	90
2002	Manatee Regional Park Chickee Hut	196
2002	Lehigh Acres Middle School Soccer Complex Pavilion	206
2002	Lehigh Acres Middle School Soccer Complex Dugouts	88
2002	Hickey's Creek Mitigation Park 2 Shelters	60
2002	Hickey's Creek Mitigation Park Restrooms	360
2002	Hickey's Creek Mitigation Park Garage	360
2002	Hickey's Creek Mitigation Park Amphitheater	223
2002	FGCU Radio Tower	360
2002	EMS Station #20, McGregor Blvd. (Lease)	1,700
2002	EMS Ted Shed #3	348
2002	EMS Storage Trailer	52
2002	EMS Mobil Communications Unit	52
2002	EMS Addition 2002	3,882
2002	Burnt Store Radio Tower	700
2002	Buckingham Community Park Playground	660
2002	Alva Community Park Concession Facility	902
2003	Public Safety Bldg. EMS Supply Center #1	160
2003	One Stop/Ft. Myers Career & Service Ctr. (Lease)	438
2003	North Ft. Myers Community Park Community Center	9,300
2003	Fleet Maintenance EMS Supply Center #8	160
2003	EMS Supply Center #6	160
2003	EMS Supply Center #5	160
2003	New Codes Bldg. (Hendry St.) Parking Lot & Grounds	2,273
2003	New Codes Bldg. (Hendry St.)	43,727
2003	Bonita Beach Park Sheriff's Pod	80
2003	Boca Grande Community Park Teacherage House	1,800
2003	Boca Grande Community Park Dishong/Bowen House	1,600
2003	Boca Grande Community Park Crowninshield House	4,650
2003	Veteran's Park 4 Baseball Fields	101,000
2003	North Ft. Myers Park 3 Football Fields	44,550
	TOTAL	251,418

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 137,000
 114,418

Handwritten notes:
 137,000
 114,418

Buildings by Date for Bluesheet

4/11/2003

MARS	Month	Facility Name	Building Name	Sq. Ft.	Formula	Blue She
2003	Apr	Boca Grande Community Park	Crowninshield House	4,650		
2003	Apr	Boca Grande Community Park	Dishong/Bowen House	1,600		
2003	Apr	Boca Grande Community Park	Teacherage House	1,800		
2003	Apr	Bonita Beach Park	Sheriffs Pod	80		
2003	Apr	Codes Bldg , (New)	Codes Bldg , (New)	43,727		
2003	Apr	Codes Bldg , (New)	Parking Lot & Grounds	0	2,273	
2003	Jan	EMS Supply Center #5	:EMS Supply Center #5	160		
2003	Jan	EMS Supply Center #6	EMS Supply Center #6	160		
2003	Jan	Fleet Maintenance	EMS Supply Center #8	160		
2003	Jan	N. Ft. Myers Community Park	Community Center	11,644	9,300	
2003	Jan	N Ft Myers Community Park	Football Fields (3)	0	44,550	
2003	Jan	One Stop/Ft. Myers Career & Service Ctr. (Lease)	One Stop	438		
2003	Jan	Public Safety Building	EMS Supply Center #1	160		
2003	Jan	Veteran's Park	Baseball Fields (4)	0	101,000	
2002	Mar	Alva Community Park	Concession Facility	1,804	902	
2002	Jul	Buckingham Community Park	Playground	660		08/02
2002	Mar	Burnt Store Radio Tower	Burnt Store Radio Tower	700		

*Open Standard
100 feet square
→ check bins
→ mention possibility
draw before*

*54,750 and in 2003
bluesheet
...*

MARS	Month	Facility Name	Building Name	Sq. Ft.	Formula	Blue Sheet
2002	Jun	Emergency Operations Center	Addition 2002	3,882		07/02
2002	Jul	Emergency Operations Center	Mobil Communications Unit	52		07/02
2002	Jul	Emergency Operations Center	Storage Trailer	52		07/02
2002	Feb	Emergency Operations Center	Ted Shed #3	696	348	
2002	Jan	EMS Station #20 (Lease)	EMS Station #20, McGregor Blvd.	1,700		
2002	Jan	FGCU Radio Tower	FGCU Radio Tower	360		
2002	Feb	Hickey's Creek Mitigation Park	Amphitheater	893	223	
	Feb	Hickey's Creek Mitigation Park	Garage	720	360	
	Feb	Hickey's Creek Mitigation Park	Restrooms	720	360	
2002	Feb	Hickey's Creek Mitigation Park	Shelters (2)	242	60	
2002	Apr	Intermodal Transfer Center, Cape Coral	I.M.T.C., Cape Coral	4,429		05/01
2002	Jun	Lehigh Acres Middle School Soccer Complex	Dugouts	350	88	
2002	Aug	Lehigh Acres Middle School Soccer Complex	Pavilion	206		08/02
2002	Feb	Manatee Regional Park	Chickee Hut	784	196	
2002	Mar	Manatee Regional Park	Shelter #3	360	90	
2002	Jul	N. Ft Myers Community Park	Football fields (3)	-1,000		07/02
2002	May	SW Regional Airport/Port Authority Microwave Room	Terminal Building Penthouse	200		

MARS	Month	Facility Name	Building Name	Sq. Ft.	Formula	Blue Sheet
2002	Jun	Veteran's Park	Maintenance Bldg.		900	
2001	Aug	Waste-to-Energy Plant	Waste-to-Energy Plant, 2 nd Floor	2,000		09/02
2001		Billy's Creek/DOT Operations	Double-Wide Trail	1,440	1,440	
2001	Jun	Bonita Beach Park	Kiosk	128	32	
2001		Cape Coral High School Pool	Ted Shed	120	30	
2001	Dec	Cape Coral Library	Addition 2002	18,500		05/01
2001	Oct	Dog Beach	Kiosk	32	8	
2001	Mar	East County Regional Library	East County Regional Library	40,226		05/01
2001	Jan	Estero Park	Concession Facility	2,028		05/01
2001	Jan	Estero Park	Electrical Room	351		05/01
2001	Mar	Jail	Juvenile Assessment Center	21,477		05/99
2001		Manatee Regional Park	Maintenance Pod	120	60	
2001	Nov	North Point Plaza Bldg., 3rd Floor (Lease)	1/2 Purchasing & 1/2 ITG	17,235		
2001	Jul	Ortiz Detention Compound	Core Services Facility	133,382		05/99
		Phillips Community Park	Maintenance Pod	320	160	
2001		Riverdale Community Pool	Ted Shed	120	30	
12001	Apr	Sheriff Substation, North District	North Sheriff Substation	7,314		05/01

Buildings by Date for Bluesheet

4/11/2003

MARS	Month	Facility Name	Building Name	Sq. Ft.	Formula	Sheet
2001		Six Mile Cypress Slough Preserve	Storage Room	45	11	
	Nov	SunTrust Plaza Bank Bldg. (Lease)	Pretrial Services, Unit 101	5,245		
2001		Terry Park	Maintenance Pod #1	320	80	
2001		Terry Park	Maintenance Pod #2	160	40	
2001	Feb	Veteran's Park	Bandshell Pavilion	1,300	650	
2001	Jul	Veteran's Services (Lease)	Veteran's Services	2,000		
2000	Jan	Alva Community Park	Maintenance Pod	160	40	
2000	Aug	Alva Community Park	Picnic Shelter	270	135	
2000	Nov	Alva Radio Tower	Alva Radio Tower	360		05/01
2000		Bayshore Soccer Complex	Ted Shed	120	30	
2000	Nov	Billy's Creek/DOT Operations	DOT Operations Administration	8,000		05/99
2000	Nov	Billy's Creek/DOT Operations	Warehouse	5,560		05/99
2000		Bonita Beach Park	Ted Shed	120	30	
2000	Nov	Bonita Springs Radio Tower	Bonita Springs Radio Tower	432		05/01
2000	Sep	Bonita Springs Tax Collector Annex (Lease)	Annex	5,240		05/01
2000		Caloosahatchee Regional Park	Maintenance Pod	600		05/99
2000		Davis Blvd. Boat Ramp	Kisok	32	8	

MARS	Month	Facility Name	Building Name	Sq. Ft.	Formula	Blue Shee
2000	Nov	Emergency Operations Center	Ted Sheds #1& #2	672		
2000	Jul	First Union Bank Bldg.. 3rd Floor (Lease)	Clerk of Courts/Leased	10,616		
2000	Mar	Harlem Heights Community Park	Community Center	2,444		
2000	Nov	Intermodal Transfer Center, Ft. Myers	I.M.T.C., Ft. Myers	8,791		
2000		Lakes Regional Park	Program Office Portable	1,000		
12000	Nov	Lehigh Acres Radio Tower	Lehigh Acres Radio Tower	360		
2000	Nov	Library System Administration	Library Admin., Union St.	7,208		
12000	Nov	N. Ft. Myers Radio Tower	N. Ft. Myers Radio Tower	1,688		
2000	Jan	North Shore Wayside Park	Picnic Pavilion	512		
2000	Jan	North Shore Wayside Park	Pier			
2000		Ortiz Detention Compound	Control	1,290		
2000	Nov	Ortiz Detention Compound	Stockade Radio Tower	360		
2000		Ortiz Detention Compound	Stockade Shed	400		
2000	Apr	Sheriff Substation, East District (Old) (Lease)	Sheriff Substation	4,000		
2000	Jul	Sheriff Substation, South District (Lease)	Bonita Springs Sheriff Substation	5,240		
2000	Mar	Sheriff Substation, West District (Lease)	West District Sheriff Substation	4,577		
1999	Oct	Animal Services	Animal Control	18,999		05/99

From: Richard Beck
To: Behr, Lin; Cook, Janice
Date: 4/11/03 3:25:20 PM
Subject: Re: WANT TO ADD NEW BALLFIELDS. BUT CAN'T GET A RESPONSE

As you know the formula for sq. footage of IRRIGATED LAND is for every square foot we get 1/4 of a square foot credit.

Football fields that are irrigated (as these are) will equal **59,400X.25=14,850 square feet** of creditable space towards a MOU authorized person. Since we are talking about 3 new fields this will calculate out to... **3X14,850 square feet = 44,550 square feet.**

The baseball fields are each **101,000 square feetX.25=25,250square feet.** So **4X25,250square feet=101,000square feet** of creditable space per the MOU.

The total will be **145,550 which when divided by 46,000 square feet per tradesworker is 3 new bodies.** However, at this time I would only fill one and obviously it will be an irrigation tech.

We really need to do a better job of keeping in touch with **C&D** and Fiscal about new fields being put into place so we can keep up with our work load, it is no surprise why the irrigation techs are having so much difficulty keeping up with the work. Without tracking the number of fields they maintain we are increasing their work exponentially while keeping the workforce static.

Jan, could you schedule a meeting with Peter Cloutier next week to discuss adding only one person to the MARS organization and banking the rest of the square footage for the present time. Rich

>>> Lin Behr 04/11/03 02:35PM >>>

Hi Rich & Jan. I faxed the Square Feet for Blue Sheet report just now. But there are 2 missing. I cannot verify square footage to email you for the formula for:

Veteran Park - 4 baseball fields

N. Ft. Myers Park - 3 football fields

If you could find this out for us, and verify the formula - I could add to report and reprint

Have a nice weekend!

Lin Behr
MARS, Admin. Support Supv.
Behrlk@leegov.com
338-3117

CC: Cloutier, Peter; Direct Reports; Lavender, James

Buildings by Date for Bluesheet

411 12003

MARS	Month	Facility Name	Building Name	Sq. Ft.	Formula	Blue Sheet
2003	Apr	Boca Grande Community Park	Crowninshield House	4,650		
2003	Apr	Boca Grande Community Park	Dishong/Bowen House	1,600		
2003	Apr	Boca Grande Community Park	Teacherage House	1,800		
2003	Apr	Bonita Beach Park	Sheriff's Pod	80		
2003	Apr	Codes Bldg., (New)	Codes Bldg., (New)	43,727		
2003	Apr	Codes Bldg., (New)	Parking Lot & Grounds	0	2,273	
2003	Jan	EMS Supply Center #5	EMS Supply Center #5	160		
2003	Jan	EMS Supply Center #6	EMS Supply Center #6	160		
2003	Jan	Fleet Maintenance	EMS Supply Center #8	160		
2003	Jan	N. Ft. Myers Community Park	Community Center	11,644	9,300	
2003	Jan	One Stop/Ft. Myers Career & Service Ctr. (Lease)	One Stop	438		
2003	Jan	Public Safety Building	EMS Supply Center #1	160		
2002	Mar	Alva Community Park	Concession Facility		902	
2002	Jul	Buckingham Community Park	Playground	660		08/02
2002	Mar	Burnt Store Radio Tower	Burnt Store Radio Tower	700		
2002	Jun	Emergency Operations Center	/Addition 2002	3,882		
						07/02

11/11/03 10:27 AM
 THE COURTESY OF
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 10:27 AM
 7

Buildings by Date for Bluesheet

4/11/2003

MARS	Month	Facility Name	Building Name	Sq. Ft.	Formula	Blue Sheet
2002	Jul	Emergency Operations Center	Storage Trailer	52		07/02
2002	Feb	Emergency Operations Center	Ted Shed #3	696	348	
2002	Jan	EMS Station #20 (Lease)	EMS Station #20, McGregor Blvd.	1,700		
2002	Jan	FGCU Radio Tower	FGCU Radio Tower	360		
2002	Feb	Hickey's Creek Mitigation Park	Amphitheater	893	223	
2002	Feb	Hickey's Creek Mitigation Park	Garage	720	360	
2002	Feb	Hickey's Creek Mitigation Park	Restrooms	720	360	
2002	Feb	Hickey's Creek Mitigation Park	Shelters (2) Shelters (2)	242	60	
2002	Apr	Intermodal Transfer Center, Cape Coral	I.M.T.C., Cape Coral	4,429		05/01
2002	Jun	Lehigh Acres Middle School Soccer Complex	Dugouts	350	88	
2002	Aug	Lehigh Acres Middle School Soccer Complex	Pavilion	206		08/02
2002	Feb	Manatee Regional Park	Chickee Hut	784	196	
2002	Mar	Manatee	Shed	360	90	
2002	Jul	N. Ft. Myers Community Park	Football fields (3)	1,000		07/02
2002	May	SW Regional Airport/Port Authority	Terminal Building Penthouse Microwave Room	200		
2002	Jun	Veteran's Park	Maintenance Bldg.	1,800	900	
2002	Aug	Waste-to-Energy Plant	Waste-to-Energy Plant, 2nd Floor	2,000		09/02

Buildings by Date for Bluesheet

4/11/2003

MARS	Month	Facility Name	Building Name	Sq. Ft.	Formula	Blue Sheet
2001		Billy's Creek/DOT Operations	Double-Wide Trailer	1,440	1,440	
2001	Jun	Bonita Beach Park	Kiosk	128	32	
2001		Cape Coral High School Pool	Ted Shed	120	30	
2001	Dec	Cape Coral Library	Addition 2002	18,500		05/01
2001	Oct	Dog Beach	Kiosk	32	8	
2001	Mar	East County Regional Library	East County Regional Library	40,226		05/01
2001	Jan	Estero Park	Concession Facility	2,028		05/01
2001	Jan	Estero Park	Electrical Room	351		05/01
2001	Mar	Jail	Juvenile Assesment Center	21,477		05/99
2001		Manatee Regional Park	Maintenance Pod-	120	60	
2001	Nov	North Point Plaza Bldg.. 3rd Floor (Lease)	1/2 Purchasing & 1/2 ITG	17,235		
2001	Jul	Ortiz Detention Compound	Core Services Facility	133,382		05/99
2001		Phillips Community Park	Maintenance Pod	320	160	
2001		Riverdale Community Pool	Ted Shed	120	30	
2001	Apr	Sheriff Substation, North District	North Sheriff Substation	7,314		05/01
2001		Six Mile Cypress Slough Preserve	Storage Room	45	11	
2001	Nov	SunTrust Plaza Bank Bldg (Lease)	Pretrial Services, Unit 101	5,245		

MARS	Month	Facility Name	Building Name	Sq Ft	Formula	Blue Sheet
2001		Terry Park	Maintenance Pod #1	320	80	
2001		Terry Park	Maintenance Pod #2	160	40	
2001	Feb	Veteran's Park	Bandshell Pavilion	1,300	650	
2001	Jul	Veteran's Services (Lease)	Veteran's Services	2,000		
2000	Jan	Alva Community Park	Maintenance Pod	160	40	
2000	Aug	Alva Community Park	Picnic Shelter	270	135	
2000	Nov	Alva Radio Tower	Alva Radio Tower	360		05/01
2000		Bayshore Soccer Complex	Ted Shed	120	30	
2000	Nov	Billy's Creek/DOT Operations	DOT Operations Administration	8,000		05/99
2000	Nov	Billy's Creek/DOT Operations	Warehouse	5,560		05/99
2000		Bonita Beach Park	Ted Shed	120	30	
2000	Nov	Bonita Springs Radio Tower	Bonita Springs Radio Tower	432		05/01
2000	Sep	Bonita Springs Tax Collector Annex (Lease)	Annex	5,240		05/01
2000		Caloosahatchee Regional Park	Maintenance Pod	600		05/99
2000		Davis Blvd. Boat Ramp	Kisok	32	8	
2000	Nov	Emergency Operations Center	Ted Sheds #1 & #2	672		
2000	Jul	First Union Bank Bldg., 3rd Floor (Lease)	Clerk of Courts/Leased	10,616		

Buildings by Date for Bluesheet

4/11/2003

MARS	Month	Facility Name	Building Name	Sq Ft	Formula	Blue Sheet
2000	Mar	Harlem Heights Community Park	Community Center	2,444		
2000	Nov	Intermodal Transfer Center, Ft. Myers	I.M.T.C., Ft. Myers	8,791		
2000		Lakes Regional Park	Program Office Portable	1,000		
2000	Nov	Lehigh Acres Radio Tower	Lehigh Acres Radio Tower	360		
2000	Nov	Library System Administration	Library Admin , Union St	7,208		
2000	Nov	N. Ft. Myers Radio Tower	N. Ft. Myers Radio Tower	1,688		
2000	Jan	North Shore Wayside Park	Picnic Pavilion	512		
2000	Jan	North Shore Wayside Park	Pier	100		
2000		Ortiz Detention Compound	Control	1,290		
2000	Nov	Ortiz Detention Compound	Stockade Radio Tower	360		
2000		Ortiz Detention Compound	Stockade Shed	400		
2000	Apr	Sheriff Substation, East District (Old) (Lease)	Sheriff Substation	4,000		
2000	Jul	Sheriff Substation, South District (Lease)	Bonita Springs Sheriff /Substation	5,240		
2000	Mar Mar	Sheriff Substation, West District (Lease) Sheriff Substation, West D.	West District Sheriff Substation	4,577		
1999	Oct	Animal Services	Animal Control	18,999		05/99
1999		Bayshore Soccer Complex	Shelter (across the street)	600		
1999		Billy's Creek/DOT Traffic	Modular Office Building	2,220		05/99

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ATTACHMENT A

SQUARE FOOTAGE BY SITE

<u>Fiscal Year</u>	<u>Location</u>	<u>Sq. Footage</u>	<u>Date</u>	
199811999	Terry Park Electrical Room	126	Nov-98	
	Billy Creek DOT Complex	43,676	Jan-99	
	Sheriffs Storage Facility	13,750	Feb-99	
	Caloosa Regional Park	4,592	Mar-99	
	N.F.M. Community Park Trailers	1,280	Mar-99	
	Elections Center	25,022	May-99	
	Tent Structures	42,000	Aug-99	<u>130,446</u>
199912000	Animal Control Facility	27,676	Dec-99	<u>27,676</u>
200012001	Jail Core Services Facility	70,000	Dec-00	
	Female Housing Pod	84,000	Dec-00	
	Juvenile Assessment Center	10,000	Dec-00	<u>164,000</u>
GRAND TOTAL				322,122

FLASH-FAX	TO: <i>Jim</i>	FROM: <i>Jim</i>	DATE: <i>5/13/99</i>
	FAX #: <i>338-3357</i>	<i>Per Bob's Request</i>	PAGES INCLUDING THIS PAGE: <i>1</i>
		FAX #: <i>335-2653</i>	PHONE #: <i>479-8300</i>

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