

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20030666

1. REQUESTED MOTION:

ACTION REQUESTED: Approve Change Order No. 2 to Lee County Contract No. 2299 with SchlumbergerSema under CN-02-28 Information Technology & Telecommunications Outsourcing Services, for the Development Services Inspector/Licensing Building 2nd and 3rd Floor PBX/Phone, Voice, Data, Cable TV and 100 Pair Wiring in the amount of \$129,482.46.

WHY ACTION IS NECESSARY: Board approval required.

WHAT ACTION ACCOMPLISHES: Provides the County CIP project with the necessary equipment in order to function and house the County personnel upon completion of the new facility.

2. DEPARTMENTAL CATEGORY:

2. Const & Design
COMMISSION DISTRICT #:

C2B

3. MEETING DATE:

06-17-2003

4. AGENDA:

CONSENT
ADMINISTRATIVE
APPEALS
PUBLIC

WALK ON
TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

STATUTE
ORDINANCE
 ADMIN. CODE AC-4-4
OTHER

6. REQUESTOR OF INFORMATION:

A. COMMISSIONER
B. DEPARTMENT Const & Design
C. DIVISION
BY: Jim Lavender, Director Public Works

7. BACKGROUND:

On December 10, 2002, the Board entered into a Contract with SchlumbergerSema under CN-02-28 Information Technology & Telecommunications Outsourcing Services for a contract period of 5 years.

The new County CIP project, Development Services Inspector/Licensing Building is currently under construction. A crucial component for the completion of this facility is the PBX/Phone, voice, data, cable TV and fiber installation. We are requesting approval of Change Order No. 2 to SchlumbergerSema for the installation of this required equipment and wiring in the amount of \$129,482.46. This type of service is not part of the SchlumbergerSema original contract with Lee County.

Funds are available in Account #20864915501.506540

Attachment: Change Order No. 2 (only 1 original) for execution by the Chairman

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services 6/5/03			G County Manager
					OA	OM	Risk	GC
<i>J. Lavender</i> 6-2-03	<i>[Signature]</i>	N/A		<i>[Signature]</i> 6/2/03	<i>[Signature]</i> 6/5/03	<i>[Signature]</i> 6/5/03	<i>[Signature]</i> 6/5/03	<i>[Signature]</i> 6-2-03

10. COMMISSION ACTION:

APPROVED

DENIED

DEFERRED

OTHER

Rec. by CoAtty
Date: *6/2/03*
Time: *3:00 PM*
Forwarded To:
Co Atty
6/3/03 8:47 AM

RECEIVED BY
COUNTY ADMIN. *EW*
6-3-03
9:15
COUNTY ADMIN.
FORWARDED TO:
6/5/03 11:00

APPENDIX C
FORM – CHANGE ORDER DOCUMENT
CHANGE ORDER AUTHORIZATION

Change Order No.: 2

(A Change Order Authorization Requires Approval by the Department Director for Expenditures Under \$25,000 or Approval by the County Manager for Expenditures Between \$25,000 and \$50,000 or Approval by the Board of County Commissioners for Expenditures over \$50,000)

CONTRACT NAME: IT & TELLECOMMUNICATION OUTSOURCING SERVICES

FOR PROJECT Development Svcs Inspector/Licensing Bldg PROVIDER: SchlumbergerSema

SOLICIT NO.: CN-02-28 CONTRACT NO.: 2299 ACCOUNT NO. _____

REQUESTED BY: Ayoub Al-Bahou, Const & Design DATE OF REQUEST: March 14, 2003

Upon the completion and execution of this Change Order Authorization by both parties the Service Provider is authorized to and shall proceed with the following:

SERVICE AGREEMENT 1	MASTER SERVICES AGREEMENT	DATED: <u>N/A</u>
SERVICE AGREEMENT 2	ACCOUNT MANAGEMENT	DATED: <u>N/A</u>
SERVICE AGREEMENT 3	BUSINESS MANAGEMENT SUPPORT	DATED: <u>N/A</u>
SERVICE AGREEMENT 4	TRANSITION/MIGRATION	DATED: <u>N/A</u>
SERVICE AGREEMENT 5	DATA CENTER	DATED: <u>N/A</u>
SERVICE AGREEMENT 6	HELP DESK	DATED: <u>N/A</u>
SERVICE AGREEMENT 7	DATABASE SUPPORT/MANAGEMENT	DATED: <u>N/A</u>
SERVICE AGREEMENT 8	DISASTER RECOVERY	DATED: <u>N/A</u>
SERVICE AGREEMENT 9	APPLICATION DEVELOPMENT	DATED: <u>N/A</u>
SERVICE AGREEMENT 10	NETWORK MANAGEMENT	DATED: <u>N/A</u>
SERVICE AGREEMENT 11	TELECOM – VOICE	DATED: <u>N/A</u>
SERVICE AGREEMENT 12	TELECOMMUNICATIONS – DATA	DATED: <u>March 14, 2003</u>
SERVICE AGREEMENT 13	TRAINING	DATED: <u>N/A</u>
SERVICE AGREEMENT 14	CONSULTING SERVICES/USER	DATED: <u>N/A</u>
SERVICE AGREEMENT 15	PERSONAL COMPUTER	DATED: <u>N/A</u>
	APPLICATION MAINTENANCE	DATED: <u>N/A</u>

It is understood and agreed that the acceptance of this modification by the SERVICE PROVIDER constitutes an accord and satisfaction.

=====

RECOMMENDED:	ACCEPTED	COUNTY APPROVAL:
By: <u>[Signature]</u> IT Manager	By: <u>[Signature]</u> Controller, SSF Service Provider	By: _____ Department Director (Under \$25,000)

By: _____ Date	Date Accepted: <u>5/19/03</u>	Date Approved: _____
By: _____ Department Director		

By: <u>[Signature]</u> Date	By: _____ County Manager (Between \$25,000 and \$50,000)
By: _____ Contracts Manager	Date Approved: _____

*County Attorney's Office	Date	By: _____ Chairman Board of County Commissioners (Over \$50,000)
		Date Approved: _____

* County Attorney approval needed for over Board level expenditures only

SERVICE ENHANCEMENT
SUPPLEMENTAL/CHANGE ORDER SERVICES

NAME OF USER DEPARTMENT: Construction & Design

DATE OF REQUEST: March 14, 2003

CHANGE TO: MASTER AGREEMENT
 SERVICE AGREEMENT NO. 10

All terms defined in the agreement shall have the same meaning ascribed to them therein when used in this Service Enhancement. The County hereby requests that SchlumbergerSema perform the Supplement/Change Order Services described below. The parties acknowledge that any Supplemental/Change Order Services to be performed pursuant to this Service Enhancement shall be performed under the terms and conditions of the Agreement. In addition, unless otherwise set forth below, any payments to be made by County to SchlumbergerSema under this Service Enhancement shall be made pursuant to the terms and conditions of the Agreement. The amounts to be paid by County to SchlumbergerSema under this Service Enhancement shall be in addition to any other amounts which County is obligated to pay to SchlumbergerSema under the Agreement.

Description of Supplemental/Change Order:

Hendry Street: 3rd Floor Voice, Data, and Cable TV Wiring/Termination Installation – Clerk of Courts area

Install 112 CAT 6 outlets to 28 customer specified locations. Install 6 cable TV outlets to customer specified locations. All cables will be tested and certified. Printed reports will be provided during the final walk through. Project Management will be included.

Hendry Street: 3rd Floor Voice, Data, and Cable TV Wiring/Termination Installation – Purchasing area

Install 116 CAT 6 outlets to 29 customer specified locations. Install 6 cable TV outlets to customer specified locations. All cables will be tested and certified. Printed reports will be provided during the final walk through. Project Management will be included.

Hendry Street: 2nd and 3rd Floor PBX/Phone and Patch Cables Installation

Install one Nortel Option 11C Call Pilot new system order, including required equipment. Program the switch and Voicemail. Install and configure 126 phones at 126 customer specified locations. Install and wire-manage applicable CAT6 and Silver-Satin on ladder rack.

Projected Start Date for Services: See attached proposals dated 3/14/2003

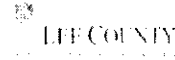
Projected End Date for Services: See attached proposals dated 3/14/2003

Total amount to be paid: \$129,482.46

Lee County SouthWest Florida
1500 Monroe Street, Fort Myers, FL 33901
Phone: (239)-479-8303 Fax:(239)479-8307

Lee County, SW FL

SchlumbergerSema



Proposal Submitted:

To: Ayoub R. Al-Bahou, P.E. Capital Projects Construction Manager
From: Jamie North, ITG/SchlumbergerSema
CC: Clint Dean, David Radkovich
Date: May 19, 2003
Re: Clerk or Court/Internal Audit, 3rd Floor, Voice,Data and Cable TV wiring/termination installation from final floor plan.

ITG propose the following voice, data and cable TV installation for the 3rd Floor/ Clerk of Courts area of the new Codes Enforcement Building on Hendry St. This proposal is based on the final floor plans as provided by the county.

Scope of Work:

To install one hundred sixteen (112) Cat 6 outlets to 28 customer specified locations. To install Six (6) cable T.V. Outlets to customer specified locations. All cables will be tested and certified. Printed reports will be provided during final walk through. Project Management will be supplied.

Material

16k ft Cat 6 Berk-Tek Plenum
1k ft RG6 Plenum
112 Cat 6 1-port outlets Siemons
28 4-port Face Plate Siemons
6 48-port Patch Panel Cat 6 Siemons
1 Ladder Rack Kit
1 7 ft. Equipment Rack Siemons
3 Wire Management Horizontal Panduit
50 4" J-hooks
20 2"J-hooks
10 F Connectors
1 Misc Hardware

February 25, 2003

Total Cost: \$16,616.46

Should you have any questions concerning this project please call me directly at
office: (239)656-4588 or cell: (847) 274-9770.

Sincerely,

Jamie North

Sr. Network Consultant

Proposal Accepted:

Name: _____

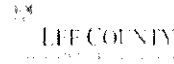
Title: _____

Date: _____

Lee County SouthWest Florida
1500 Monroe Street, Fort Myers, FL 33901
Phone: (239)-479-8303 Fax:(239)479-8307

Lee County, SW FL

SchlumbergerSema



Proposal Submitted:

To: Ayoub R. Al-Bahou, P.E. Capital Projects Construction Manager
From: Jamie North, ITG/SchlumbergerSema
CC: Clint Dean, David Radkovich
Date: May 19, 2003
Re: Purchasing, 3rd Floor, Voice, Data and Cable TV wiring/termination installation from final floor plan.

ITG propose the following voice, data and cable TV installation for the 3rd Floor/ Purchasing area of the new Codes Enforcement Building on Hendry St. This proposal is based on the final floor plans as provided by the county.

Scope of Work:

To install one hundred sixteen (116) Cat 6 outlets to 29 customer specified locations. To install Six (6) cable T.V. Outlets to customer specified locations. All cables will be tested and certified. Printed reports will be provided during final walk through. Project Management will be supplied.

Material

17k ft Cat 6 Berk-Tek Plenum
1k ft RG6 Plenum
116 Cat 6 1-port outlets Siemons
29 4-port Face Plate Siemons
6 48-port Patch Panel Cat 6 Siemons
1 Ladder Rack Kit
1 7 ft. Equipment Rack Siemons
7 Wire Management Horizontal Panduit
50 4" J-hooks
20 2" J-hooks
12 F Connectors
1 Misc Hardware

February 25, 2003

Total Cost: \$17,116.46

Should you have any questions concerning this project please call me directly at office: (239)656-4588 or cell: (847) 274-9770.

Sincerely,

Jamie North

Sr. Network Consultant

Proposal Accepted:

Name: _____

Title: _____

Date: _____

Lee County SouthWest Florida
1500 Monroe Street, Fort Myers, FL 33901
Phone: (239)-479-8303 Fax:(239)479-8307

Lee County, SW FL

SchlumbergerSema



Proposal Submitted:

To: Ayoub R. Al-Bahou, P.E. Capital Projects Construction Manager
From: Jamie North, ITG/SchlumbergerSema
CC: Clint Dean, David Radkovich
Date: May 19, 2003
Re: 2nd and 3rd Floor, PBX/Phone and Patch Cables installation from final floor plan.

ITG propose the following to install and configure 1 PABX (Nortel, Hybrid Option 11C), Voice Mail, and all a total of 126 phones, supporting 2nd and 3rd Floor layout. This proposal is based on the final floor plans as provided by the county.

Scope of Work:

To install one Nortel Option 11C Call Pilot new system order, including required equipment (listed on Sprints Proposal Price Sheet. Program the switch and Voicemail. To install and configure 126 phones at 126 customer specified locations. To connect and wire-manage applicable Cat 6 and Silver-Satin on ladder rack.

Material

200	3ft. Cat 6 Patch Cords
200	5ft. Cat 6 Patch Cords
320	10ft. Cat 6 Patch Cords
320	7 ft. Silver Satin Line Cords
1	Nortel Option 11C
128	Phones
1	Misc. Parts/Software for Phone system (Listed on Separate Sprint Proposal Price Sheet)

February 25, 2003

Total Cost: \$95,749.54

**Should you have any questions concerning this project please call me directly at
office: (239)656-4588 or cell: (847) 274-9770.**

Sincerely,

Jamie North

Sr. Network Consultant

Proposal Accepted:

Name: _____

Title: _____

Date: _____