y - 5	Agenda Item Summa		No. 20031166	
1. REQUESTED MOTION: ACTION REQUESTED: Authorize re from Unincorporated MSTU Reserves to	establishment of Animal Control Coprovide funding.	Officer Position # 2373 for FY03-04		
WHY ACTION IS NECESSARY: Positions and Transfers from Reserves require Board approval.				
WHAT THE ACTION ACCOMPLISHES: Maintains staffing required by Interlocal Agreements with municipalities.				
2. DEPARTMENTAL CATEGORY: COMMISSION DISTRICT #:	CGB	3. MEETING DATE	2003	
4. AGENDA:	5. REQUIREMENT/PURPO (Specify)	SE: 6. REQUESTOR OF		
x CONSENT ADMINISTRATIVE APPEALS PUBLIC TIME REQUIRED:	STATUTE ORDINANCE ADMIN. CODE X OTHER	A. COMMISSIONED B. DEPARTMENT C. DIVISION BY: Antonio Maju	Budget Services / Animal Services	
7. BACKGROUND:				
The position was originally authorized in December of 2002. Due to an oversight, the position was not rebudgeted for FY 03-04. The position is necessary to provide the level of service required by the Cities/County.				
8. MANAGEMENT RECOMMENDATIONS:				
0 DECOMMENDED ADDROVA				
9. RECOMMENDED APPROVAL:				
A B C Department Purchasing Human Director or Contracts Resources	D E County	F Budget Operations	G County Manager	
Longe Lange	Ald Soney OA	OM Risk GC	080	
White was a state of the state	- 139103 9/29	03 03 00 00 00 9/29/3	3 -3-3	
10. COMMISSION ACTION:			10	
APPROVED DENIED DEFERRED OTHER				
O THE	Rec. by CoAtt	RECEIVERED	Y MIN:	
1160: 1) 37 COUNTY ADMIN P.				
Forwarded To:				
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REQUEST FOR TRANSFER OF FUNDS

FUND NAME: MSTU	DATE: 10-01-03	BATCH NO.:		
	 			
FISCAL YEAR: 03 <u>-04</u> FUNI	O NO.: 00100 DOC. TYPE: <u>YB</u>	LEDGER TYPE: <u>BA</u>		
TO: Animal Ser	vices	Animal Services		
(Division N	Jame)	(Program Name)		
NOTE: Please list the account no Business Unit (dept/div, (Example: BB 51201001	umber below in the following ord program, fund, subfund); Object (00.503450)	er: Account; Subsidiary; Subledger		
Account Number	Object Name	<u>DEBIT</u>		
KL5620215500.501210 KL5620215500.505230 KL5620215500.504022 KL5620215500.506410	Salaries Clothing & Wearing Out of County Trave Furniture & Equipm	\$ 1,350		
TOTAL TO:		<u>\$ 42,750</u>		
FROM: Non-Depa	rtmental	Reserves		
(Division	Name)	(Program Name)		
Account Number	Object Name	<u>CREDIT</u>		
GC5890115500.509910	Reserves for Contin	gencies \$ 42,750		
TOTAL FROM:		<u>\$ 42,750</u>		
EXPLANATION: To provide by Officer that was originally authors was not rebudgeted for FY 03-0	udget for transfer to Animal Serv orized in December of 2002. Due 4.	ices for One Animal Control to an oversight, the position		
DIVISION DIRECTOR SIGNA	ATURE/DATE DEPARTMEN	IT HEAD SIGNATURE/DATE		
DBO: APPROVAL	DENIALORS_ANALY	GOSTINO 10/1/03 ST SIGNATURE DATE,		
OPS. MGR.: APPROVAL	DENIALOPS. MGR. S	My 10/1/02		
CO. MGR.: APPROVAL		ER SIGNATURE DATE		
BCC APPROVAL DATE:		MAN SIGNATURE		
DA MO	ATITU CODE	TP ANS DATE		