

**Lee County Board Of County Commissioners
Agenda Item Summary**

October 8, 2003

Blue Sheet No. 20031197

1. REQUESTED MOTION:

ACTION REQUESTED: (1) Fund Children's Advocacy Center of Southwest Florida, Inc. in the amount of \$99,772 for the Clinical Treatment services from October 1, 2003 – September 30, 2004. Authorize the Chairman to sign the contract once complete.

WHY ACTION IS NECESSARY: To legally execute a contract with Children' Advocacy Center to fund services for child victims of sexual abuse or physical abuse.

WHAT ACTION ACCOMPLISHES: Provides County General funds for the Clinical Treatment Program for children and their families.

2. DEPARTMENTAL CATEGORY: 05
COMMISSION DISTRICT # CW

C5A

3. MEETING DATE:

10-28-2003

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER N/A
 - B. DEPARTMENT Human Services
 - C. DIVISION N/A
- BY: Karen B. Hawes

[Signature] 10/10/03

7. BACKGROUND: On June 17, 2003, the Board of County Commissioners directed the Department of Human Services to issue a Request for Proposal (RFP) to purchase services for therapy for child victims of sexual or physical abuse. The RFP was publicly advertised and one (1) proposal was submitted to the Department.

Children's Advocacy Center of Southwest Florida, Inc. requested \$99,772 to provide 1,098.8 hours of therapy at \$90.80 per hour.

The proposed program outcomes are:

Participants served in the treatment program will demonstrated better coping and social skills at the exit of the program; and Clients served in the prevention program will have a better understanding of risk situations and how to respond to them in a safe manner.

Funds were budgeted during the FY2003-2004 budget process and are available in account string:
FC5690200100.508210

8. MANAGEMENT RECOMMENDATIONS: Recommend Approval

9. RECOMMENDED APPROVAL:

A	B	C	D	E	F				G
Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager
<i>[Signature]</i>	<i>[Signature]</i>	N/A	N/A	<i>[Signature]</i>	OA	OM	Risk	GC	<i>[Signature]</i>
					<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: 10/10/03
Time: 4:00 PM
Forwarded To:

RECEIVED BY COUNTY ADMIN: RK
10/13
9:20am SLT
COUNTY ADMIN FORWARDED TO: HS