

LEE COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

20031367
BLUE SHEET NO:

1. REQUESTED MOTION:

ACTION REQUESTED: Approve Expenditures in the amount of \$117,734 by the Lee County Sheriff's Office. Revenues for these expenditures were from various fees, services, etc. (see below) that were collected by the Sheriff's Office during the period of 09/01/03-09/30/03.

WHY ACTION IS NECESSARY: Board approval is needed to expend funds collected.

WHAT ACTION ACCOMPLISHES: Enable Sheriff's Office to offset expenditures.

2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT #:

C15I

3. MEETING DATE:

11-25-2003

4. AGENDA

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE

- (Specify)
- STATUTE
 - ORDINANCE
 - ADMIN. CODE
 - OTHER

6. REQUESTOR OF INFORMATION

- A. COMMISSIONER:
- B. DEPARTMENT:
- C. DIVISION:
- BY:

Leahy Mary

7. BACKGROUND: It was requested by the auditors that expenditures resulting from revenues collected by the Lee County Sheriff's Office be approved by the Board

The Lee County Sheriff's Office has collected the following revenues in the time period noted above:

Proceeds-Sales/Trace of Assets	\$ 1,000
Records Background Check & Copies	\$ 4,077
Jail-Media Request for Mug Shots	\$ 332
Other Chgs. For 119 Requests/Copies	\$ 2,093
INS Proceeds	\$ 675
Fingerprinting Services	\$ 2,780
Vehicle Inspection Fees	\$ 296
Notary Fees	\$ 58
Court Restitution	\$ 460
Inmate Booking Fees	\$ 57,462
Inmate Meal & Medical, Work Release Fees	\$ 48,501
Total	\$117,734

The Lee County Sheriff's Office will expend the funds from the following:

Salary Expenses (521)	\$ 8,401
Operation Expenses (521)	\$ 2,038
Capital Expenses (521)	\$ 1,000
Operation Expenses (523)	\$105,963
Capital Outlay (523)	\$ -
Salary Expenses (523)	\$ 332
Total	\$ 117,734

*Expenditures defray costs for salary, background checks, fingerprinting and vehicles within general operations. Costs also defrayed for medical services and food service within the detention area.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL

DEPARTMENT DIRECTOR	Purchasing	Human Relations	County Administration				OTHER	COUNTY ATTORNEY	COUNTY MANAGER
			OA	OM	Risk	GC			
			11/13/03	11/13/03	11/13/03	11/13/03		S. P. ... 11/13/03	11-13-03

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: 11/13/03
Time: 1:00 PM
Forwarded To: City Admin 11-13-03

RECEIVED BY COUNTY ADMIN: [Signature]
Date: 11/13/03
Time: 1:25 pm
COUNTY ADMIN
FORWARDED TO: [Signature]
Date: 11/13/03