

Lee County Board Of County Commissioners
Agenda Item Summary

Blue Sheet No. 20031498

1. REQUESTED MOTION:

ACTION REQUESTED: Approve Addendum to the Construction Manager Agreement, for RFQ-01-07 LEE COUNTY GUN RANGE, with Casey Construction, A Division of Karr Group Inc., (Contract #2025) to include the Guaranteed Maximum Price (GMP), in the amount of \$7,226,000.00 (includes the 5% CM Fee or \$344,095.24). Also request Board approve waiving of any formal process (if needed) and authorize the use of the Direct Material Purchase Orders based on CM's competitive process, which allows the County to purchase directly from suppliers of equipment and/or materials as a cost/time saving measure.

WHY ACTION IS NECESSARY: Board approval required.

WHAT ACTION ACCOMPLISHES: Will provide a Construction Manager to construction the Lee County Gun Range for the Lee County Sheriff.

2. DEPARTMENTAL CATEGORY:

2. Construction & Design
COMMISSION DISTRICT #:

C2D

3. MEETING DATE:

01-13-2004

4. AGENDA:

CONSENT
ADMINISTRATIVE
APPEALS
PUBLIC

5. REQUIREMENT/PURPOSE:
(Specify)

STATUTE
ORDINANCE
 ADMIN. CODE AC-4-4
OTHER

6. REQUESTOR OF INFORMATION:

A. COMMISSIONER
B. DEPARTMENT Constr. & Design
C. DIVISION
BY: Jim Lavender, Public Works, Director

WALK ON
TIME REQUIRED:

7. BACKGROUND:

On September 11, 2001, the Board approved award to Casey Construction for RFQ-01-07 Construction Management Lee County Gun Range in the amount of five percent (5%) of the total construction cost and also authorized staff to enter into a Construction Manager Agreement.

At this time the Department of Construction & Design is requesting Board approve the Guaranteed Maximum Price (GMP) in the amount of \$7,226,000.00 (includes the 5% or \$344,095.24 CM Fee) for the construction of the Lee County Gun Range.

In order for the County to take advantage of saving the sales tax and as a time saving measure we are requesting authorization to waive any formal process and allow for the purchase of materials/equipment from various vendors selected by the Construction Manager and the County.

Funds are available in Account #20868730100.506540

Attachments: 1) Letter from Casey Construction dated December 23, 2003

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services			G County Manager
					OA	OM	Risk	GC
<i>[Signature]</i> 12-24-03	<i>[Signature]</i> 12/29	N/A	<i>[Signature]</i> 12/29	<i>[Signature]</i> 12/29/03		<i>[Signature]</i> 12/29/03	<i>[Signature]</i> 12/29/03	<i>[Signature]</i> 12-24-03

10. COMMISSION ACTION:

APPROVED

DENIED

DEFERRED

OTHER

REC'D.
 CLERK OF SUP. CTY.
 12/29/03
 2:15 PM
 CLERK OF SUP. CTY.
 FORWARDED TO:
 C. Lavender
 12-29-03

RECEIVED BY
 COUNTY ADMIN. *[Signature]*
 12/29 3:30
 COUNTY ADMIN
 FORWARDED TO:
 12/29/03



December 23, 2003

Mr. Daniel Cruz
 Lee County Planning and Construction
 Post Office Box 398
 Fort Myers, Florida 33901

Dear Dan,

Reference: Lee County Gun Range

The following costs represent the items required for establishing the GMP:

Cost of the Work	6,114,857.10
Contingency Fund	<u>302,947.66</u>
Subtotal\$	6,417,804.76
General Conditions	<u>464,100.00</u>
Subtotal\$	6,881,904.76
Project Management Fee @ 5%	<u>344,095.24</u>
TOTAL COST (GMP)	<u>\$7,226,000.00</u>

Dan, please find enclosed a spreadsheet itemizing the costs of the project. In the column titled "CO'S", you will see some negative numbers highlighted in red. These numbers represents deductions from the original estimate and are largely based upon value engineering suggestions from that particular trade package. The attached letter explains these deductions in further detail.

Sincerely,

Ratt Karr
 President

PROJECT: **LEGO GUN RANGE PRELIM 12-17-03**

#	HARD COSTS		SUBS	BID	COS	TOTAL
SITWORK						
1	2100	CLEARING	COUGAR		0	0
2	2110	FILL	COUGAR		0	0
3	2210	GRADING	COUGAR		0	0
4	2230	SOIL POISON	ALLOWANCE	5200	-2080	3120
5	2300	PILES			0	0
6	2500	DRAINAGE	COUGAR	65616	-3086	61750
7	2250	UTILITIES	ALLOWANCE	20000	0	20000
8	2600	PAVING	COUGAR	159400	-9550	149850
9	2620	WALKS	COUGAR	13031	-731	12300
10	2630	TEMP FENCE	SUNRISE	3398	0	3398
11	2710	FENCES	SMITH	60600	-15080	45520
12	2750	IRRIGATION	R & R	12255	0	12255
13	2800	LANDSCAPE	R & R	18369	0	18369
14	2820	SOD	ALLOWANCE	18000	-3000	15000
15	2110	CONC DEMO	COUGAR		0	0
16	15180	IRRIGATION WELL	R & R		0	0
17	15380	FIRE WELL	PAUL LAWRENCE	3000	0	3000
18	15160	POTABLE WELL	ALLOWANCE	14500	0	14500
19	15510	WATER TREATMENT	INCL		0	0
20	2999	MISC. SITE			0	0
CONCRETE						
21	3310	CONCRETE			0	0
22	3321	INSUL. CONC.			0	0
23	3340	TILT UP	GCM	525000	0	525000
24	3370	HARDNER			0	0
25	3999	MISC. CONCRETE	ALLOWANCE	5000	0	5000
MASONRY						
26	4200	UNIT MASON.	GCM		0	0
27	4210	BRICK			0	0
28	4400	STONE			0	0
29	4999	MISC. MASONRY			0	0
METALS						
30	5130	STRUC. STEEL	SMS	248500	0	248500
31	5200	MET. JOISTS	SMS INCL		0	0
32	5300	METAL DECK	SMS INCL		0	0
33	5510	METAL STAIRS	SMS INCL		0	0
34	5520	RAILINGS/TABLES	SMS	8030	0	8030
35	5999	IMBEDS	ALLOWANCE	7500	0	7500
WOOD						
36	6100	ROUGH CARP.	KEN BUNTING	48560	-7765	40795
37	6180	COUNTER TOPS	ALLOWANCE	5000	-3000	2000

38	6190	TRUSSES	BLAKE	7060	0	7060
39	6200	FINISH CARP.		0	0	0
40	6410	CABINETS	CREATIVE CAB	62500	0	62500
41	6999	STAINLESS TOPS	ONEY	10822	0	10822
THERMAL & PROT.						
42	7210	BLDG. INSUL.	RICE	16737	-1000	15737
43	7212	RIGID INSUL.	RICE-INCL		0	0
44	7240	ROOF INSUL.	CROWTHER		0	0
45	7310				0	0
46	7320	MEMBRANE	CROWTHER	222000	-14500	207500
47	7510	B/U ROOF	CROWTHER		0	0
48	7600	FLASHING			0	0
49	7631	GUTTERS			0	0
50	7810	ROOF HATCH	CROWTHER		0	0
51	7999	MISC ROOF			0	0
DOORS						
52	8100	METAL DOORS	FIREDOOR	13421	0	13421
53	8120	BULLET DOORS		84828	0	84828
54	8200	WOOD DOORS	FIREDOOR-INCL	11608	0	11608
55	8360	OVERHEAD	OVERHEAD	39800	-11358	28442
56	8400	STOREFRONT	SEWELL	49500	-2900	46600
57	8520	ALUM WINDOW	SEWELL-INCL		0	0
58	8550	MISC WINDOW SUPPOR	ALLOWANCE	4000	0	4000
59	8700	HARDWARE	FIREDOOR-INCL	29264	0	29264
60	8721	AUTO DOORS			0	0
61	8810	GLASS			0	0
62	8830	MIRRORS			0	0
63	8999	MISC. DOORS			0	0
FINISHES						
64	9160	STUCCO	BLAKE-INCL		0	0
65	9180	DRYWALL	BLAKE	102650	-6159	96491
66	9250	METAL FRAME	BLAKE-INCL		0	0
67	9310	CERAMIC TILE	AFFORDABLE	65000	0	65000
68	9330	QUARRY TILE			0	0
69	9340	SILLS	THOMPKINS		0	0
70	9510	ACOUSTIC CEIL.	RICE	32925	-12450	20475
71	9660	RESINOUS FLOOR	FLOOR SEAL	8150	0	8150
72	9680	CARPET	AFFORDABLE	38320	0	38320
73	9700	CONCRETE SEALER	SERVICE	12480	0	12480
74	9900	PAINTING	SERVICE	78509	0	78509
75	9950	CAULKING	SERVICE	13982	0	13982
76	9999	MISC. FINISH			0	0
SPECIALTIES						
77	10100	MARKERBOARD	ABS	1760	0	1760
78	10100	TACKBOARD	ABS-INCL		0	0
79	10165	TOILET PARTITIONS	ABS	8991	0	8991
80	10260	WALL GUARDS	ABS	1336	0	1336
81	10400	SIGNAGE	SIGN A RAMA	10365	-2000	8365
82	10500	LOCKERS	BORROUGHS	5918	0	5918

83	10520	FE & CABINETS	ABS	1319	0	1319
85	10650	OPERABLE PARTITION	BELL	8545	0	8545
86	10660	METAL SHELVING	ABS	13030	0	13030
87	10810	TOILET ACCESSORIES	ABS	4099	0	4099
88	10000	MISC.		0	0	0
EQUIPMENT						
89	11132	PROJECTION SCREEN	ABS	1631	0	1631
90	11250	BALLISTIC STEEL		1654590	0	1654590
91	11250	TARGETS	INCL		0	0
92	11450	APPLIANCES	ALLOWANCE	2000	-2000	0
93	11950	CEILING PROJECTOR	ALLOWANCE	8000	-8000	0
94	11950	TV WALL MOUNT	ABS	489	-489	0
95	11950	LCD PROJECT MOUNT	ABS	587	-587	0
96	11950	CLEANING TRAP			0	0
97	11950	STEAM CLEANERS	SWAG	8000	-8000	0
98	11950	ULTRA SONIC CLEANER	POLICE PRODUCTS	7040	-7040	0
99	11950	PARTS WASHER	GRAINGER (1)	1119	-1119	0
100	11950	SMART BOARD	ABS	4129	-4129	0
101	11950	VIDEO PRESENTER	ABS	3224	-3224	0
102	11000	FLAGPOLE		2215		2215
103	11000	MISC.	PELTOR HEADSETS	11628	-11628	0
FURNISHINGS						
104	12500	WINDOW TREATMENT	TBS	2148	0	2148
105	12690	FLOOR MATS	ABS	276	0	276
106	12000	MISC.			0	0
CONVEYING SYS						
107	14420	VERTICAL LIFT	SWAG	18000	0	18000
108	14000	MISC.			0	0
MECHANICAL						
109	15300	FIRE PROTECTION	PRECISION	284300	-40000	244300
110	15360	SEPTIC	LEE SEPTIC	16950	0	16950
111	15380	EYE WASH STATION	??		0	0
112	15400	PLUMBING	somebody	90000	0	90000
113	15510				0	0
114	15520	CO2 EXTING.		697	0	697
115	15525	MISC. PLUMBING			0	0
116	15880	CHILLER HVAC	B & I	1126150	-42500	1083650
117	15900	HVAC MISC.			0	0
ELECTRICAL						
118	16000	ELECTRICAL	CHESLOSKEY	490000	0	490000
119	16555	DIMMING SYSTEM	INCL		0	0
120	16850	GENERATOR	SWAG	120000	0	120000
121	16670	LIGHTNING PROTECTIO	LIGHTNING PROTEC	12500	0	12500
122	16709	SURGE SUPPRESSION	INCL		0	0
123	16720	FIRE ALARM	AUDIO SYSTEMS	20591	0	20591
124	16727	SECURITY SYSTEM	GOLD COAST	70858	-30000	40858
125	16740	PBX TELEPHONE	A-TECH	45809	0	45809

126	16741	PREMISE SYSTEM	VOID		0	0
127	16755	SOUND SYSTEM		89000	-29000	60000
128	16709	SURGE SUPPRESSION	INCL		0	0
129	16785	TELEVISION SYSTEM	SWAG	33000	0	33000
130	16800	CLOSED CIRCUIT TV	GOLD COAST	26923	0	26923
131	16000	DATA	COMPULINK	49368	-2888	46480
132	16000	ELECT TEST	ELECTRO-TEST	13675	-13675	0
HARD TOTAL				6414575	-299718	6114857

ADMINISTRATE		UNIT	TIME	BID	CO'S	TOTAL
133	PROJ SUPER	1840	58	103040	0	103040
134	ASSIST SUPER	1400	39	54600		54600
134	PROJ MANAGER	800	52	41600	0	41600
135	PROJ ADMIN	450	52	23400	0	23400
136	MISC. LABOR	106	365	38690	0	38690
137	TOOLS/EQUIPMT	50	12	600	0	600
138	TRAILER	450	12	5400	0	5400
139	PORT. TOILET	190	12	2280	0	2280
140	TEMP. WATER	WELL	WELL	0	0	0
141	TEMP POWER	300	12	3600	0	3600
142	TEMP. TELE	250	12	3000	0	3000
143	DUMPSTER	3500	12	42000	0	42000
144	FINAL CLEAN	4500	1	4500	0	4500
145	BLDG. PERMIT	60000	1	60000	-60000	0
146	PLAN REVIEW	24000	1	24000	-24000	0
147	IMPACT FEE			0	0	0
148	LIABILITY INS			9800	0	9800
149	EQUIP RENTAL	50	12	600	0	600
150	FIRE PROTECT	400	1	400	0	400
151	EQUIPMENT	400	12	4800	0	4800
152	TRUCK	220	12	2640	0	2640
153	MISC HARDWARE	400	12	4800	0	4800
154	SIGN/BARCADE	ALLOWANCE		1500	0	1500
155	WELL PERMITS			1250	0	1250
156	TEST/SURVEY	ALLOWANCE	6000	6000	0	6000
157	BLDRS. RISK			28600	0	28600
158	PLANS	ALLOWANCE		12000	0	12000
159	BOND			69000	0	69000
JOB TOTALS				548100	-84000	464100

ADMIN. TOTAL	\$464,100.00
HARD TOTAL	\$6,114,857.10
C.O. TOTAL	
JOB TOTAL	\$6,578,957.10
CONTINGENCY	\$302,947.66
OH+P	\$344,095.24
BID TOTAL	\$7,226,000.00

COST PER SQUARE FOOT

\$138.96