

**Lee County Board Of County Commissioners  
Agenda Item Summary**

**Blue Sheet No. 20040046**

**1. REQUESTED MOTION:**

**ACTION REQUESTED:** Increase the annual contract expenditure amount under B-01-12, Annual Contract for Cleaning and Snagging, for the Division of Natural Resources, from \$650,000.00 to \$1,000,000.00 for the final year of the contract.

**WHY ACTION IS NECESSARY:** Increases in Board approved contracts over level four authorization require approval by the Board.

**WHAT ACTION ACCOMPLISHES:** Allows completion of various projects under existing contract before rainy season.

**2. DEPARTMENTAL CATEGORY:**

COMMISSION DISTRICT #: C-W 08

*C8A*

**3. MEETING DATE:**

*02-03-2004*

**4. AGENDA:**

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

**5. REQUIREMENT/PURPOSE:**  
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE *AC-4-4*
- OTHER

**6. REQUESTOR OF INFORMATION:**

- A. COMMISSIONER
- B. DEPARTMENT *Public Works*
- C. DIVISION *Natural Resources*
- BY: *Roland E. Ottolini, P.E.*

**7. BACKGROUND:**

On April 17, 2001, the Board approved award of B-01-12, Annual Contract for Cleaning and Snagging, for the Division of Natural Resources, to the three (3) lowest responsive, responsible bidders meeting all bidding requirements Aquatic Weed Control, Ecosystem Technology, Inc., and Mettauer Environmental Services for the hourly rates and unit costs stipulated on the bid tabulation sheet. The Division originally anticipated the demand for this contract would be \$200,000.00.

On August 28, 2001, the Board approved increasing the original contract amount from \$200,000.00 to \$650,000.00 based on additional maintenance agreement executed with the South Florida Water Management District for work on Halfway Creek, Estero River and Imperial River.

During the first two years of this three-year contract, expenses totaled \$328,991 and \$493,610 respectively. To date (4/17/03 - 4/16/04), we have expended \$301,579 with \$97,416 in current encumbrances for a total of \$398,995. We also have the following projects planned with completion prior to the end of the contract:

Active SFWMD Grant Reimbursement Agreements:	Other Planned Cleaning and Snagging Activity:
Imperial River \$50,000 [Project No. 203044]	Palm Creek \$105,000 [Project No. 8514]
Estero River \$50,000 [Project No. 208580]	Popash Creek Maintenance \$100,000 [Project No. 8514]
Halfway Creek \$50,000 [Project No. 208579]	Woodstock Ditch \$20,258 [Project No. 8514]
Caloosahatchee Tributaries (Daughtrey) \$124,123 [Project No. 208582]	

Total for all projects is \$898,376. Request to increase to \$1,000,000 provides for emergency work as well. Funds are available in various capital improvement projects as indicated above.

**8. MANAGEMENT RECOMMENDATIONS:**

**9. RECOMMENDED APPROVAL:**

A Department Director	B Purchasing or-Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
					OA	OM	Risk	GC	
<i>J. J. J. 1/14/04</i>	<i>[Signature] 1/14/04</i>	N/A	<i>[Signature] 1/14/04</i>	<i>[Signature] 1/14/04</i>	<i>[Signature] 1-14-04</i>	<i>[Signature] 1/14/04</i>	<i>[Signature] 1/14/04</i>	<i>[Signature] 1-14-04</i>	<i>[Signature] 1.14.04</i>

**10. COMMISSION ACTION:**

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty  
Date: *1/14/04*  
Time: *11:00 AM*  
Forwarded To:  
*Co. Holm 1/14/04*

RECEIVED BY  
COUNTY ADMIN: *[Signature]*  
*1/14/04*  
*2:55 PM SGT*  
COUNTY ADMIN  
FORWARDED TO: *[Signature]*  
*1/20/04*  
*SPM*

TR- PV

LEE COUNTY BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

BLUE SHEET NO: 20010863

1. REQUESTED MOTION:

**ACTION REQUESTED:** Increase the annual contract expenditure amount under B-01-12 Annual Contractors for Cleaning & Snagging, for the Division of Natural Resources, from \$200,000.00 to \$650,000.00.

**WHY ACTION IS NECESSARY:** Pursuant to Administrative Code AC-4-4 Lee County Contract Manual, approved by the Board on April 21, 1993, increases in Board approved contracts over level four authorization require approval by the Board.

**WHAT ACTION ACCOMPLISHES:** Natural Resources will continue having work performed under this contract for the cleaning and snagging operations in creeks, canals, and other flow ways where vegetation and debris are impeding the flow of water. The tasks will include trimming, and/or removal of non-vegetative debris, herbicidal treatment, and disposal of all debris and vegetation collected at the work site.

2. DEPARTMENTAL CATEGORY: Natural Resources  
COMMISSION DISTRICT #: CW

C8A

3. MEETING DATE: 08-28-2001

4. AGENDA

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- TIME REQUIRED: \_\_\_\_\_

5. REQUIREMENT/PURPOSE

- (Specify)
- STATUTE
  - ORDINANCE
  - ADMIN. CODE AC-4-4
  - OTHER

6. REQUESTOR OF INFORMATION

- A. COMMISSIONER: \_\_\_\_\_
  - B. DEPARTMENT: Public Works
  - C. DIVISION: Natural Resources
- BY: Roland Ottolini, Division Director

*[Signature]*

7. BACKGROUND:

On April 17, 2001 the Board approved award of B-01-12 ANNUAL CONTRACT FOR CLEANING & SNAGGING, for the Division of Natural Resources, to the three (3) lowest responsive, responsible bidders meeting all bidding requirements, Aquatic Weed Control; Christopher Mettau, and Ecosystems Technology Inc., for the hourly rates and unit costs stipulated on the bid tabulation sheet. The Department anticipated the annual contract amount for this contract to be \$200,000.00.

The Division of Natural Resources is requesting an increase in the annual contract amount under this contract from \$200,000.00 to \$650,000.00, due to additional maintenance agreements being executed with the South Florida Water Management District for work on the Halfway Creek, Estero River and Imperial River and additional funding to be provided in the new fiscal year for the Neighborhood Improvement Program.

Funds will be available in accounts: 20853630100.506540 (Imperial River) & 20304430100.506540 (Estero River) & 22303630100.506540 (Halfway) & 20851430100.506540 (Neighborhood Improvement Program)

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL

DEPARTMENT DIRECTOR	Purchasing/Contracts	Human Resources	County Administration				OTHER	COUNTY ATTORNEY	COUNTY MANAGER
			OA	OM	Risk	GC			
<i>[Signature]</i> 8/13/01	<i>[Signature]</i> 8/13/01	N/A	<i>[Signature]</i> 8/14/01	<i>[Signature]</i> 8/16/01	<i>[Signature]</i> 8/16/01	<i>[Signature]</i> 8/15/01	<i>[Signature]</i> 8/15/01	<i>[Signature]</i> 8/15/01	<i>[Signature]</i> 8/15/01

10. COMMISSION ACTION:

- APPROVED AFTER DISCUSSION
  - DENIED
  - DEFERRED
  - OTHER
- A/J

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COUNTY ADMIN.  
*[Signature]*  
8/16/01

8/16/01  
3:30 PM

Xc: Nat Res Subject Files  
Env Svcs B/S Files  
M. T-Fray/B. Dearborn  
Elin Clemons, Fiscal Mgr.  
R. Ottolini