

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20040204

1. REQUESTED MOTION:

ACTION REQUESTED: Award the Construction Management Agreement under RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT, for the project known as Boston Red Sox Training Fields, Parking Lot and Landscaping, to Casey Construction, for the Guaranteed Maximum Price (GMP) of \$183,824.45 (includes the CM fee of \$15,880.00). Also request that the Board approve waiving of the formal process (if needed) and authorize the use of the Direct material Purchase Orders based on CM's competitive process, which allows the County to purchase directly from suppliers of equipment and/or materials as a cost/time saving measure.

WHY ACTION IS NECESSARY: Board approval is required.

WHAT ACTION ACCOMPLISHES: Provides the County with a Construction Manager for the Boston Red Sox training fields parking lot and landscaping.

2. DEPARTMENTAL CATEGORY:

02 Construction & Design
COMMISSION DISTRICT #:

C2B

3. MEETING DATE:

03-09-2004

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON

5. REQUIREMENT/PURPOSE:

- (Specify)
- STATUTE
 - ORDINANCE
 - ADMIN. CODE *AC-4-4*
 - OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
 - B. DEPARTMENT *Construction & Design*
 - C. DIVISION
- BY: *Jim Lavender, Public Works Dir*

7. BACKGROUND: On April 3, 2001, the Board of County Commissioners approved the award of RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT with a total of ten (10) firms: Bundschu Kraft Inc.; Casey Construction, Karr Group Inc.; Cardinal Contractors; Chris-Tel Company of SW Florida Inc.; Compass Construction Inc.; Gary Wilkes Inc.; J.L. Wallace Inc.; Lodge Construction Inc.; Target Builders Inc.; and Westco Builders of FL Inc. As approved under that blue sheet each projects Guaranteed Maximum Price (GMP) will be brought back for Board approval.

Therefore, it is being recommended that the Board approve Construction Manager Agreement under RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT, for the project known as Boston Red Sox Training Fields Parking Lot and Landscaping to Casey Construction, for the Guaranteed Maximum Price (GMP) of \$183,824.45 (includes the CM fee of \$15,880.00).

Because of the large amount and variety of construction projects expected to be needed during the year, staff worked to develop a procedure that will decrease the time required to bid out projects individually and provide a variety on Construction Management firms the ability to work on County projects with a dollar amount of \$50,000.00 to \$1,000,000.00 on an as-needed-basis.

In order for the County to take advantage of saving the sales tax and as a time saving measure we are requesting authorization to purchase materials from various vendors selected by the construction manager and the County.

Funds are available in account: 20201030100.506540 (\$149,043.77) and 20175130100.506540 (\$34,780.68)

Attachments: (1) Letter from Casey Construction dated February 18, 2004

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

| A Department Director | B Purchasing or Contracts | C Human Resources | D Other | E County Attorney | F Budget Services | | | G County Manager | |
|-----------------------------|---------------------------------|-------------------------|------------------------|---|------------------------|--------------------------------|-----------------------|--------------------------------|--------------------------------|
| | | | | | OA | OM | Risk | GC | |
| <i>J. Mundy 2-29-04</i> | <i>[Signature]</i> | N/A | <i>SAD 2/24/04</i> | <i>[Signature] 2/25/04 JOC Scheduling</i> | <i>ebw 2/25/04</i> | <i>[Signature] 2/26/04</i> | <i>wd 2/26/04</i> | <i>[Signature] 2-26-04</i> | <i>[Signature] 2-24-04</i> |

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: *2/25/04*
Time: *11:40 AM*
Forwarded To:
*Co. Admin
2/25/04*

RECEIVED BY
COUNTY ADMIN:
02/25/04
3:55 pm
COUNTY ADMIN
FORWARDED TO:
2/24/03
2:30 PM

EW

B54 20040204

February 18, 2004

Mr. Bob Taylor
Lee County Planning and Construction
Post Office Box 398
Fort Myers, Florida 33901

Dear Bob:

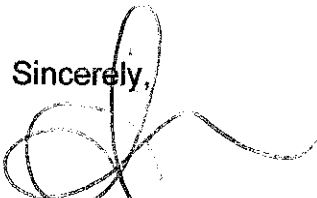
Reference: Boston Red Sox Training Fields
Parking lot and Landscaping

The following costs represent the items required for establishing the GMP:

| | |
|---|----------------------|
| Cost of the Work | \$ 151,369.45 |
| General Conditions | <u>16,575.00</u> |
| Subtotal..... | \$ 167,944.45 |
| Project Management Fee @ Continuing Contract Rate | <u>15,880.00</u> |
| TOTAL COST (GMP)..... | <u>\$ 183,824.45</u> |

Bob, please find enclosed a cost breakdown of the above figures.

Sincerely,



Patt Karr
President

PROJECT: Boston Red Sox Training Fields

| | | | | | | |
|---|------------|------|-----|------|-------|---------|
| # | HARD COSTS | SUBS | BID | CO'S | TOTAL | BALANCE |
|---|------------|------|-----|------|-------|---------|

| | | | | | | |
|-----|---------------------|--------------|-----------|------|-----------|----------|
| | SITWORK | | | | | |
| | | | | | | |
| 1 | 2100 CLEARING | COUGAR | | | | #VALUE! |
| 2 | 2110 FILL | COUGAR | | | | #VALUE! |
| 3 | 2210 GRADING | COUGAR | | | | #VALUE! |
| 4 | 2230 SOIL POISON | COUGAR | | | | #VALUE! |
| 5 | 2300 PILES | | | | | 0.00 |
| 6 | 2500 DRAINAGE | COUGAR | | | | #VALUE! |
| 7 | 2250 UTILITIES | COUGAR | | | | #VALUE! |
| 8 | 2600 PAVING | COUGAR | 119669.45 | 0.00 | 119669.45 | #VALUE! |
| 9 | 2620 CURBS | COUGAR | | | | #VALUE! |
| 10 | 2630 WALKS | COUGAR | | | | 0.00 |
| 11 | 2710 FENCES | | | | | 0.00 |
| 12 | 2750 IRRIGATION | PALM COAST | 6990.00 | 0.00 | 6990.00 | 6990.00 |
| 13 | 2800 LANDSCAPE | PALM COAST | 21650.00 | 0.00 | 21650.00 | 21650.00 |
| 14 | 2820 SOD | PALM COAST | | | | #VALUE! |
| 15 | 2110 SLEEVES/LAYOUT | COUGAR/CASEY | 3060.00 | 0.00 | 3060.00 | 3060.00 |
| 16 | 2110 CONC 4" | | | | | 0.00 |
| 17 | 2110 BLOCK 8" | | | | | 0.00 |
| 18 | 2110 CONC 6" | | | | | 0.00 |
| 19 | 2110 BLOCK 8" SOL | | | | | 0.00 |
| 20 | 2999 MISC. SITE | | | | | 0.00 |
| 109 | | | | | | #VALUE! |
| | HARD TOTAL | | 151369.45 | 0 | 151369.45 | #VALUE! |

| | | | | | | | |
|-----|---------------|------|------|---------|------|---------|---------|
| | ADMINISTRATE | UNIT | TIME | BID | CO'S | TOTAL | BALANCE |
| 110 | PROJ SUPER | 5 | 1950 | 9750.00 | 0.00 | 9750.00 | 9750.00 |
| 111 | PROJ MANAGER | 4 | 675 | 2700.00 | 0.00 | 2700.00 | 2700.00 |
| 112 | PROJ ADMIN | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 113 | MISC. LABOR | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 114 | TOOLS/EQUIPMT | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 115 | TRAILER | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 116 | PORT. TOILET | 2 | 95 | 190.00 | 0.00 | 190.00 | 190.00 |
| 117 | TEMP. WATER | | | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | |
|------------|---------------|-----------|------|----------|------|----------|----------|
| 118 | TEMP POWER | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 119 | TEMP. TELE | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 120 | DUMPSTER | 1 | 600 | 600.00 | 0.00 | 600.00 | 600.00 |
| 121 | FINAL CLEAN | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 122 | BLDG. PERMIT | ALLOWANCE | 400 | 400.00 | 0.00 | 400.00 | 400.00 |
| 123 | PLAN REVIEW | ALLOWANCE | 200 | 200.00 | 0.00 | 200.00 | 200.00 |
| 124 | IMPACT FEE | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 125 | NIGHT/WEEKEND | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 126 | EQUIP RENTAL | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 127 | FIRE PROTECT | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 128 | EQUIPMENT | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 129 | TRUCK | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 130 | TRAVEL | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 131 | SIGN/BARCADE | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 132 | PERC. TEST | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 133 | TEST/SURVEY | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 134 | BLDRS. RISK | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 135 | PLANS | 1 | 100 | 100.00 | 0.00 | 100.00 | 100.00 |
| 136 | BOND | 1 | 2635 | 2635.00 | 0.00 | 2635.00 | 2635.00 |
| JOB TOTALS | | | | 16575.00 | 0.00 | 16575.00 | 16575.00 |
| | | | | | | | 16575.00 |

| | |
|--------------|--------------|
| ADMIN. TOTAL | \$16,575.00 |
| HARD TOTAL | \$151,369.45 |
| C.O. TOTAL | \$0.00 |
| JOB TOTAL | \$167,944.45 |
| OH+P | \$15,880.00 |
| BID TOTAL | \$183,824.45 |