

**Lee County Board Of County Commissioners**

10 March 2004

**Agenda Item Summary**

**Blue Sheet No 20040297**

**1. REQUESTED MOTION:**

**ACTION REQUESTED:** Approve **Program Amendments** to Lee County's HUD CDBG Program for HUD Fiscal Years 1998, 1999, 2000, 2001, 2002, and 2003 activities and authorize the Chairman to sign the HUD Transmittal Letter and sub recipient contracts if any.

**WHY ACTION IS NECESSARY:** HUD and the Lee County Board of County Commissioners require review and approval of any substantial changes in CDBG projects. This approval will allow staff to proceed with the eligible neighborhood projects.

**WHAT ACTION ACCOMPLISHES:** Allows for reallocation of funds to prioritized activities.

2. **DEPARTMENTAL CATEGORY:** 05  
**COMMISSION DISTRICT #** CW **C5A**      3. **MEETING DATE:** 03-23-2004

4. <b>AGENDA:</b>	5. <b>REQUIREMENT/PURPOSE:</b> (Specify)	6. <b>REQUESTOR OF INFORMATION:</b>
		A. <b>COMMISSIONER</b> N/A
		B. <b>DEPARTMENT</b> Human Services
		C. <b>DIVISION</b> N/A
		BY: <b>Karen B. Hawes, Director</b>
<input checked="" type="checkbox"/> <b>CONSENT</b>	<input type="checkbox"/> <b>STATUTE</b>	
<input type="checkbox"/> <b>ADMINISTRATIVE</b>	<input type="checkbox"/> <b>ORDINANCE</b>	
<input type="checkbox"/> <b>APPEALS</b>	<input type="checkbox"/> <b>ADMIN.</b>	
<input type="checkbox"/> <b>PUBLIC</b>	<input type="checkbox"/> <b>CODE</b>	
<input type="checkbox"/> <b>WALK ON</b>	<input type="checkbox"/> <b>OTHER</b>	
<input type="checkbox"/> <b>TIME REQUIRED:</b>	<input type="checkbox"/> <b>24 CFR Part 91</b>	

**BACKGROUND:** Amendments to the Lee County HUD Consolidated Plan CDBG Program for HUD Fiscal Years 1998, 1999, 2000, 2001, 2002, and 2003. In HUD FY 1998, transfer \$2,236 from the Charleston Park Affordable Housing project, (98.06.B) to Charleston Park Neighborhood Improvements project, (98.37.B) (CDBG Yr.9). In HUD FY 1999, transfer \$7,056 from the Demolition project, (99.34.BA) to the Housing Rehabilitation project, (99.04.B) (CDBG Yr.10) In HUD FY 1999, transfer \$3,579 from the Charleston Park Neighborhood Building project, (99.15.B) to Charleston Park Neighborhood Improvements project, (99.12.B) (CDBG Yr.10). In HUD FY 2000, transfer \$4,237 from the Charleston Park Neighborhood Building project, (00.14.B) to Charleston Park Neighborhood Improvements project, (00.13.B) (CDBG Yr.11). In HUD FY 2001, transfer \$366 from the Demolition and Clearance project, (01.06.B) to the CDBG Housing Rehabilitation project, (01.04.B) (CDBG Yr.12) In HUD FY 2001, transfer \$69,104 from the Dunbar Affordable Housing project, (01.27.BR) to the CDBG Housing Rehabilitation project, (01.04.B) (CDBG Yr.12) In HUD FY 2002, transfer \$60,762 from the Demolition and Clearance project, (02.06.B) to the CDBG Housing Rehabilitation project, (02.04.B) (CDBG Yr.13). In HUD FY 2002, transfer \$65,794 from the Harlem Heights Neighborhood Improvements project, (02.27.B) to Charleston Park Neighborhood Improvements project, (02.11.B) (CDBG Yr.13). In HUD FY 2003, transfer \$14,206 from the Harlem Heights Neighborhood Improvements project, (03.09.B) to Charleston Park Neighborhood Improvements project, (03.07.B) (CDBG Yr.14).

Amendments were advertised for Public Comment for 30 days and were reviewed with the Community Action Agency / Neighborhood District Committee on March 16, 2004.

**ATTACHMENTS:** (1) HUD Transmittal Letter for signature, (2) Advertisement and Project Sheets - for information only

**8. MANAGEMENT RECOMMENDATIONS: Staff Recommends approval**

**9. RECOMMENDED APPROVAL:**

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
<i>[Signature]</i>	N/A	N/A		<i>[Signature]</i>	OA	OM	Risk	GC	<i>[Signature]</i>
					<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

**10. COMMISSION ACTION:**

- APPROVED
- DENIED
- DEFERRED
- OTHER

REC'D.  
 BY CO. ATTY.  
 3/11/04  
 2:10 PM  
 CO. ATTY.  
 3/11/04  
 FORWARDED TO:  
 [Signature]

RECEIVED BY  
 COUNTY ADMIN:  
 3/11/04  
 3:25 PM 567  
 COUNTY ADMIN  
 FORWARDED TO:  
 3-11-04  
 [Signature]



**LEE COUNTY**  
SOUTHWEST FLORIDA

**BOARD OF COUNTY COMMISSIONERS**

(239) 652-7930

Writer's Direct Dial Number: \_\_\_\_\_

Bob Janes  
District One

March 23, 2004

Douglas R. St. Cerny  
District Two

Ms. Virginia Vich, CPD Representative  
U.S. Department of Housing and Urban Development  
Florida State Office/Caribbean  
Brickell Plaza Federal Building  
909 S.E. First Avenue, Room 500  
Miami, FL 33131-3028

Ray Judah  
District Three

Andrew W. Coy  
District Four

John E. Albion  
District Five

Donald D. Stilwell  
County Manager

**SUBJECT: Amendments to the Lee County HUD Consolidated Plan CDBG Program for HUD Fiscal Years 1998, 1999, 2000, 2001, 2002, and 2003**

James G. Yaeger  
County Attorney

Dear Ms. Vich:

Diana M. Parker  
County Hearing Examiner

Please find enclosed for your review and processing the following Lee County Board of County Commissioners HUD CDBG amendments, which are detailed in the attached Project Sheets. The amendments were publicly advertised. They are summarized as follows:

In HUD FY 1998, transfer \$2,236 from the Charleston Park Affordable Housing project, (98.06.B) to Charleston Park Neighborhood Improvements project, (98.37.B) (CDBG Yr.9). In HUD FY 1999, transfer \$7,056 from the Demolition project, (99.34.BA) to the Housing Rehabilitation project, (99.04.B) (CDBG Yr.10) In HUD FY 1999, transfer \$3,579 from the Charleston Park Neighborhood Building project, (99.15.B) to Charleston Park Neighborhood Improvements project, (99.12.B) (CDBG Yr.10). In HUD FY 2000, transfer \$4,237 from the Charleston Park Neighborhood Building project, (00.14.B) to Charleston Park Neighborhood Improvements project, (00.13.B) (CDBG Yr.11). In HUD FY 2001, transfer \$366 from the Demolition and Clearance project, (01.06.B) to the CDBG Housing Rehabilitation project, (01.04.B) (CDBG Yr.12) In HUD FY 2001, transfer \$69,104 from the Dunbar Affordable Housing project, (01.27.BR) to the CDBG Housing Rehabilitation project, (01.04.B) (CDBG Yr.12) In HUD FY 2002, transfer \$60,762 from the Demolition and Clearance project, (02.06.B) to the CDBG Housing Rehabilitation project, (02.04.B) (CDBG Yr.13). In HUD FY 2002, transfer \$65,794 from the Harlem Heights Neighborhood Improvements project, (02.27.B) to Charleston Park Neighborhood Improvements project, (02.11.B) (CDBG Yr.13). In HUD FY 2003, transfer \$14,206 from the Harlem Heights Neighborhood Improvements project, (03.09.B) to Charleston Park Neighborhood Improvements project, (03.07.B) (CDBG Yr.14).

Thank you for your assistance. Please contact Karen B. Hawes, Director, Department of Human Services at (239) 652-7930 if you have any questions on this matter.

Sincerely,

John E. Albion, Chairman  
Lee County Board of County Commissioners  
Enclosure: Advertisement / Project Sheets

Cc: Karen B. Hawes, Director, Department of Human Services  
Barbara Hollis, Fiscal Manager, Department of Human Services

**NEWS-PRESS**

*Published every morning - Daily and  
Sunday  
Fort Myers, Florida*  
**Affidavit of Publication**

STATE OF FLORIDA  
COUNTY OF LEE

Before the undersigned authority, personally appeared

**Kathy Allebach**

who on oath says that he/she is the

**Legal Assistant**

of the News-Press, a

daily newspaper, published at Fort Myers, in Lee County, Florida; that the attached copy of advertisement, being a

**Display**

in the matter of

**Public Notice**

In the court was published in said newspaper in the issues of

**February 23, 2004**

Affiant further says that the said News-Press is a paper of general circulation daily in Lee, Charlotte, Collier, Glades and Hendry Counties and published at Fort Myers, in said Lee County, Florida and that said newspaper has heretofore been continuously published in said Lee County, Florida, each day, and has been entered as a second class mail matter at the post office in Fort Myers in said Lee County, Florida, for a period of one year next preceding the first publication of the attached copy of the advertisement; and affiant further says that he/she has either paid nor promised any person, firm or corporation any amount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this

23rd day of February 2004 by

**Kathy Allebach**

personally known to me or who has produced

as identification, and who did or did not take an oath.

Notary Public

Print Name

My commission Expires:

**LEE COUNTY PUBLIC NOTICE**

of  
Proposed HUD Consolidated Plan Amendments  
Community Development Block Grant (CDBG)  
for Lee County, Florida

In HUD FY 1998, transfer \$2,236 from the Charleston Park Affordable Housing project (98.06.B) to Charleston Park Neighborhood Improvements project (98.37.B) (CDBG Yr.9)

In HUD FY 1999, transfer \$7,056 from the Demolition project (99.34.BA) to the Housing Rehabilitation project (99.04.B) (CDBG Yr.10)

In HUD FY 1999, transfer \$3,579 from the Charleston Park Neighborhood Building project (99.15.B) to Charleston Park Neighborhood Improvements project (99.12.B) (CDBG Yr.10)

In HUD FY 2000, transfer \$4,237 from the Charleston Park Neighborhood Building project (00.14.B) to Charleston Park Neighborhood Improvements project (00.13.B) (CDBG Yr.11)

In HUD FY 2001, transfer \$366 from the Demolition and Clearance project (01.06.B) to the CDBG Housing Rehabilitation project (01.04.B) (CDBG Yr.12)

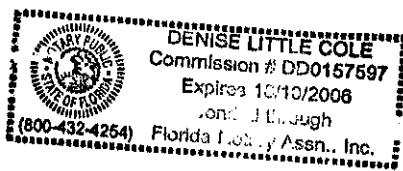
In HUD FY 2001, transfer \$69,104 from the Dunbar Affordable Housing project (01.27.B) to the CDBG Housing Rehabilitation project (01.04.B) (CDBG Yr.12)

In HUD FY 2002, transfer \$60,762 from the Demolition and Clearance project (02.06.B) to the CDBG Housing Rehabilitation project (02.04.B) (CDBG Yr.13)

In HUD FY 2002, transfer \$65,794 from the Harlem Heights Neighborhood Improvements project (02.27.B) to Charleston Park Neighborhood Improvements project (02.11.B) (CDBG Yr.13)

In HUD FY 2003, transfer \$14,206 from the Harlem Heights Neighborhood Improvements project (03.09.B) to Charleston Park Neighborhood Improvements project (03.07.B) (CDBG Yr.14)

During the review period, February 23, 2004 through March 22, 2004, written comments will be received at Lee County Department of Human Services located at 83 Pondella Road, North Fort Myers, Florida, 33903. Comments will be reviewed for final determination of the Amendments and will be attached with documentation.



**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>	
0006	Charleston Park Affordable Housing Activities	14A Rehab; Single-Unit Residential	CDBG	\$ 31,414
			ESG	\$ 0
98.06.B	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		2 Housing Units		
	Support the acquisition and rehabilitation of vacant, existing or relocated housing by the County in this lower-income, minority neighborhood, for site improvements, as well as provide for title research, clearing of encumbrances, closing costs, directly related acquisition activities, and sale to eligible households by a non-profit agency. (AMEND.2.18.03) transfer \$14,000 to Neigh. Building project 1998. (AMEND.3.23.04) transfer \$2,236 to Neigh. Improv.#98.37.B		TOTAL	\$ 31,414
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 10/01/98  
 Help those with HIV or AIDS? Yes Completion Date: 09/30/99

Eligibility:  
 Subrecipient: CHDO - 92.2  
 Location(s): CT & BG's

CT: 030300 BG: 5 County: 12071

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>	
0037	Charleston Park Neighborhood Improvements	03L Sidewalks	CDBG	\$ 56,436
			ESG	\$ 0
98.37.B	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		400 People (General)		
	The installation of sidewalks and bus shelters in this lower-income, minority neighborhood.(AMEND.23.23.04) Transf. in \$2,236 from #98.06.B		TOTAL	\$ 56,436
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/98  
 Help those with HIV or AIDS? No Completion Date: 09/30/99

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 030300 BG: 5 County: 12071

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0031	Demolition	04 Clearance and Demolition	CDBG	\$ 0
			ESG	\$ 0
99.34.BA	Housing	570.201(d)	HOME	\$ 0
			HOPWA	\$ 0
		1 Housing Units		
	Midyear Project.Demolish and clear vacant and dilapidated structures.(AMEND.3.23.04). Transf. bal to Housing Rehab.#99.04.B		TOTAL	\$ 0
			Total Other Funding	\$ 0

Help the Homeless? No  
 Help those with HIV or AIDS? No

Start Date: 06/30/03  
 Completion Date: 12/31/04

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	Housing Rehabilitation	14A Rehab, Single-Unit Residential	CDBG	\$ 280,056
			ESG	\$ 0
99.04.B	Housing	570.202	HOME	\$ 50,000
			HOPWA	\$ 0
		28 Housing Units		
	Rehabilitation of housing for low and very low-income households, to include any temporary relocation in support of rehabilitation activities. (Amend 12/99; #2-05/05/00, \$50,000 HOME from 99.05.M) (Amend 3.23.04) transf. in \$7,056 from 99.34.B		TOTAL	\$ 330,056
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 10/01/99  
 Help those with HIV or AIDS? Yes Completion Date: 09/30/00

Eligibility: 570.208(a)(3) - Low / Mod Housing  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>	
0015	Charleston Park Neighborhood Building Program	05 Public Services (General)	CDBG	\$ 81,421
			ESG	\$ 0
99.15.B	Planning & Administration	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		120 Households (General)		
	To continue the delivery of social services and related activities to connect Charleston Park residents with the resources available both inside and outside of the neighborhood.(AMEND.3.23.04) bal to #99.12.B		TOTAL	\$ 81,421
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/10/99  
 Help those with HIV or AIDS? No Completion Date: 09/30/00

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 030300 BG: 5 County: 12071



**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0014	Charleston Park Neighborhood Improvements	03 Public Facilities and Improvements (General)	CDBG	\$ 103,579
			ESG	\$ 0
99.12.B	Infrastructure		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Activities may include but are not limited to: construction of sidewalks, bus shelters, and other improvements to infrastructure to increase the safety of bicyclists and pedestrians in this multiculturally diverse, lower-income neighborhood.(Amend.3.19.02) Increase Funds. (Amend.3.23.04)Transfer in \$3,579 from #99.15.B	750 People (General)	TOTAL	\$ 103,579
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/99  
 Help those with HIV or AIDS? No Completion Date: 09/30/00

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 030300 BG: 5 County: 12071

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>	
0014	Charleston Park Neighborhood Building Program	05 Public Services (General)	CDBG	\$ 45,763
			ESG	\$ 0
00.14.B	Planning & Administration	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	3. Decent living environment. The revitalization of blighted neighborhoods - revitalize neighborhoods through infrastructure improvements, neighborhood capacity building and neighborhood law enforcement.	120 Households (General)	TOTAL	\$ 45,763
			Total Other Funding	\$ 0
	To continue the delivery of social services and related activities to connect Charleston Park residents with the resources available both inside and outside of the neighborhood.(AMEND.3.23.04) transf \$4,237 to CP Neigh improv #00.13.B			

Help the Homeless? No Start Date: 10/01/00  
 Help those with HIV or AIDS? No Completion Date: 09/30/01

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 030300 BG: 5 County: 12071

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0013	Charleston Park Neighborhood Improvements	03 Public Facilities and Improvements (General)	CDBG	\$ 147,494
00.13.B	Infrastructure	570.201(c)	ESG	\$ 0
	3. Decent living environment. The revitalization of blighted neighborhoods - revitalize neighborhoods through infrastructure improvements, neighborhood capacity building and neighborhood law enforcement.	406 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 147,494
			Total Other Funding	\$ 0
	Improvement activities including, but not limited to, park improvements, construction of sidewalks, bus shelters, improvements to infrastructure and public facilities to provide a suitable living environment in this low-income neighborhood. (Amend.3.19.02: Increase Funds. Transfer in \$50,000 from closed out project 00.12B)(Amend.3.23.04)Transfer in \$4237 from #00.14.B			

Help the Homeless? No Start Date: 10/01/00  
 Help those with HIV or AIDS? No Completion Date: 09/30/01

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 030300 BG: 5 County: 12071

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>	
0006	Demolition and Clearance	04 Clearance and Demolition	CDBG	\$ 44,634
			ESG	\$ 0
01.06.B	Housing	570.201(d)	HOME	\$ 0
			HOPWA	\$ 0
	1. Housing. The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by the reduction of the institutional barriers and removal of discrimination through fair housing initiatives.	15 Housing Units	TOTAL	\$ 44,634
			Total Other Funding	\$ 0
	Demolish and clear vacant, dilapidated housing structures.(AMEND.3.23.04) Transf \$366 to Hsg Rehab #01.04.B			

Help the Homeless? No Start Date: 10/01/01  
 Help those with HIV or AIDS? No Completion Date: 02/28/03

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	CDBG Housing Rehabilitation	14A Rehab; Single-Unit Residential	CDBG	\$ 372,535
01.04.B	Housing	570.202	ESG	\$ 0
	1. Housing. The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by the reduction of the institutional barriers and removal of discrimination through fair housing initiatives.	25 Housing Units	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 372,535
			Total Other Funding	\$ 0
	Rehabilitation of housing for low and very low-income households, to include any temporary relocation in support of rehabilitation activities.(AMEND. 4/15/03) \$47,277 to new proj #0133BA.(AMEND. 3.23.04) transf in \$69,104 from # 01.27.B and \$366 from #01.06.B			

Help the Homeless? No Start Date: 10/01/01  
 Help those with HIV or AIDS? No Completion Date: 02/28/03

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>	
0027	Dunbar Affordable Housing	12 Construction of Housing	CDBG	\$ 10,896
			ESG	\$ 0
01.27.BR	Housing	570.204	HOME	\$ 0
			HOPWA	\$ 0
	1. Housing. The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by the reduction of the institutional barriers and removal of discrimination through fair housing initiatives.	2 Housing Units	TOTAL	\$ 10,896
			Total Other Funding	\$ 0
	To facilitate the construction of new housing in this low income neighborhood.(AMEND.3.23.04) Transf. \$69,104 to Hsg Rehab #01.01.B			

Help the Homeless? No Start Date: 06/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/01/04

Eligibility: 570.208(a)(3) - Low / Mod Housing  
 Subrecipient: CHDO - 92.2  
 Location(s): CT & BG's

CT: 000600 BG: 3 County: 12071

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	CDBG Housing Rehabilitation	14A Rehab; Single-Unit Residential	CDBG	\$ 372,535
01.04.B	Housing	570.202	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	1. Housing. The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by the reduction of the institutional barriers and removal of discrimination through fair housing initiatives.	25 Housing Units	TOTAL	\$ 372,535
			Total Other Funding	\$ 0
	Rehabilitation of housing for low and very low-income households, to include any temporary relocation in support of rehabilitation activities. (AMEND. 4/15/03) \$47,277 to new proj #0133BA. (AMEND. 3.23.04) transf in \$69,104 from # 01.27.B and \$366 from #01.06.B			

Help the Homeless? No Start Date: 10/01/01  
 Help those with HIV or AIDS? No Completion Date: 02/28/03

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>	
0006	Demolition and Clearance	04 Clearance and Demolition	CDBG	\$ 24,238
02.06.B	Housing	570.201(d)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	1. Housing. The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by the reduction of the institutional barriers and removal of discrimination through fair housing initiatives.	15 Housing Units	TOTAL	\$ 24,238
			Total Other Funding	\$ 0
	Demolish and clear vacant, dilapidated housing structures. (AMEND. 4/15/03) Transf. in \$25,000 from #0204B. (AMEND. 3.23.04) Transf. \$60,762 to Hsg Rehab #0204.B.			

Help the Homeless? No Start Date: 12/31/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide



**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	CDBG Housing Rehabilitation	14A Rehab; Single-Unit Residential	CDBG	\$ 424,762
02.04.B	Housing	570.202	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	1. Housing. The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by the reduction of the institutional barriers and removal of discrimination through fair housing initiatives.	30 Housing Units	TOTAL	\$ 424,762
			Total Other Funding	\$ 0
	Rehabilitation of housing for low and very low-income households, to include any temporary relocation in support of rehabilitation activities. (AMEND. 5/6/03) Transf. \$25,000 to #0206B (and) transf. in \$100,000 from #0203B. (AMEND. 3.23.04) Transf. in \$60,762 from #02.06.B			

Help the Homeless? No Start Date: 12/31/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0035	Harlem Heights neighborhood improvements	03 Public Facilities and Improvements (General)	CDBG	\$ 100,463
02.27.B	Infrastructure	570.201(c)	ESG	\$ 0
	3. Decent living environment. The revitalization of blighted neighborhoods - revitalize neighborhoods through infrastructure improvements, neighborhood capacity building and neighborhood law enforcement.	2321 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 100,463
			Total Other Funding	\$ 0
	Activities including, but not limited to, construction of sidewalks, stormwater drainage, accessways, bus shelters, 1 new park and recreation shelter and other improvements to infrastructure and public facilities to provide a suitable living environment in this low-income neighborhood. (AMEND.4/15/03) New mid-year project. (AMEND) transf. \$65,794 to Charleston Park Neigh. Improv. #02.11.B			

Help the Homeless? No  
 Help those with HIV or AIDS? No

Start Date: 12/31/02  
 Completion Date: 06/30/04

Eligibility:  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 001902 BG: 4 County: 12071

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0012	Charleston Park Neighborhood Improvements	03 Public Facilities and Improvements (General)	CDBG	\$ 187,660
02.11.B	Infrastructure	570.201(c)	ESG	\$ 0
	3. Decent living environment. The revitalization of blighted neighborhoods - revitalize neighborhoods through infrastructure improvements, neighborhood capacity building and neighborhood law enforcement.	411 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 187,660
			Total Other Funding	\$ 0
	Activities including, but not limited to, construction of sidewalks, stormwater drainage, accessways, bus shelters, 1 new park and recreation shelter and other improvements to infrastructure and public facilities to provide a suitable living environment in this low-income neighborhood.(AMEND.2.18.03) transfer \$34,000 to (New) Neigh. Building Project.(AMEND.3.23.04) transfer in \$65,794 from #02.27.B			

Help the Homeless? No  
 Help those with HIV or AIDS? No

Start Date: 12/31/02  
 Completion Date: 06/30/04

Eligibility:  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 030300 BG: 5 County: 12071

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	Harlem Heights Neighborhood Improvements	03 Public Facilities and Improvements (General)	CDBG	\$ 174,474
03.09.B	Infrastructure		ESG	\$ 0
		570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	3. Decent living environment. The revitalization of blighted neighborhoods - revitalize neighborhoods through infrastructure improvements, neighborhood capacity building and neighborhood law enforcement.	1000 Feet of Public Utilities	TOTAL	\$ 174,474
			Total Other Funding	\$ 0
	Project to deliver infrastructure and public facilities in the low-income neighborhood. (AMEND.3.23.04) Transf. \$14,206 to Charleston Park Neigh Improv. #03.07.B			

Help the Homeless? No Start Date: 12/31/03  
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility:  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 001902 BG: 4 County: 12071

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>	
0012	Charleston Park Neighborhood Improvements	03 Public Facilities and Improvements (General)	CDBG	\$ 162,861
03.07.B	Infrastructure		ESG	\$ 0
		570.201(c)	HOME	\$ 0
	3. Decent living environment. The revitalization of blighted neighborhoods - revitalize neighborhoods through infrastructure improvements, neighborhood capacity building and neighborhood law enforcement.	411 People (General)	HOPWA	\$ 0
			TOTAL	\$ 162,861
			Total Other Funding	\$ 0
	Project to deliver infrastructure and public facilities to this low-income neighborhood.(AMEND.3.23.04) Add \$14,206 from #03.09.B			

Help the Homeless? No Start Date: 09/30/03  
 Help those with HIV or AIDS? No Completion Date: 03/31/05

Eligibility:  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 030300 BG: 5 County: 12071