

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20040568

1. REQUESTED MOTION:

ACTION REQUESTED:

Award Addendum to the Construction Management Agreement under RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT, for the project known as Billy Creek & Evergreen Fuel Tank Project, to Westco Builders of FL Inc for the Guaranteed Maximum Price (GMP) of \$448,875.00 (includes the CM fee of \$34,039.00). At this time it is being requested that the Board approve waiving of the formal process (if needed) and authorize the use of the Direct material Purchase Orders based on CM's competitive process, which allows the County to purchase directly from suppliers of equipment and/or materials as a cost/time saving measure.

WHY ACTION IS NECESSARY: Requires Board approval.

WHAT ACTION ACCOMPLISHES: Provides the County with a Construction Manager that will enhance the fuel management ability at two locations, Billy's Creek and Evergreen.

2. DEPARTMENTAL CATEGORY:

02. Construction & Design
COMMISSION DISTRICT #:

C2B

3. MEETING DATE:

05-18-2004

4. AGENDA:

CONSENT
 ADMINISTRATIVE
 APPEALS
 PUBLIC
 WALK ON
TIME REQUIRED:

5. REQUIREMENT/PURPOSE:

STATUTE
 ORDINANCE
 ADMIN. CODE **AC-4-4**
 OTHER

6. REQUESTOR OF INFORMATION:

A. COMMISSIONER
B. DEPARTMENT Const & Design
C. DIVISION
BY: Jim Lavender, Director
Public Works

7. BACKGROUND:

On April 3, 2001, the Board of County Commissioners approved the award of RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT with a total of ten (10) firms: Bundschu Kraft Inc.; Casey Construction, Karr Group Inc.; Cardinal Contractors; Chris-Tel Company of SW Florida Inc.; Compass Construction Inc.; Gary Wilkes Inc.; J.L. Wallace Inc.; Lodge Construction Inc.; Target Builders Inc.; and Westco Builders of FL Inc. As approved under that blue sheet each projects Guaranteed Maximum Price (GMP) will be brought back for Board approval.

Therefore, it is being recommended that the Board approve an Addendum to the Construction Manager Agreement under RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT, for the project known as Billy Creek & Evergreen Fuel Tank Project, to Westco Builders of FL Inc for the Guaranteed Maximum Price (GMP) of \$448,875.00 (includes the CM fee of \$34,039.00). We are also requesting that the Board approve waiving of the formal process (if needed) and authorize the use of the Direct material Purchase Orders based on CM's competitive process, which allows the County to purchase directly from suppliers of equipment and/or materials as a cost/time saving measure.

Because of the large amount and variety of construction projects expected to be needed during the year, staff worked to develop a procedure that will decrease the time required to bid out projects individually and provide a variety on Construction Management firms the ability to work on County projects with a dollar amount of \$50,000.00 to \$1,000,000.00 on an as-needed-basis.

Funds will be available in account: 20866130100.506540

Attachments: (1) Letter from Westco Builders

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
					OA	OM	Risk	GC	
<i>J. J. J. 5-5-04</i>	<i>[Signature]</i>	N/A	<i>BAO 5/6/04</i>	<i>[Signature] 5/6/04</i>	<i>5/6/04</i>	<i>5/6/04</i>	<i>5/6/04</i>	<i>5/6/04</i>	<i>J. J. J. 5.5.04</i>

10. COMMISSION ACTION:

APPROVED
 DENIED
 DEFERRED
 OTHER

REC'D.
by CO. ATTY.
5/6/04
10:30 AM
CO. ATTY.
FORWARDED TO:
Admin. 5/6/04
11:15

RECEIVED BY
COUNTY ADMIN: *[Signature]*
5/6/04
11:20 AM SLT
COUNTY ADMIN
FORWARDED TO: *[Signature]*
5/6/04
3:30 PM



Builders of Florida, Inc.

Lic. No. CGCA13629

Lic. No. CG-CO48616

RECEIVED
APR 22 2004
RECEIVED

Mr. Tony Pellicer
Lee County Dept of Natural
Resources
2200 Second Street
Fort Myers, FL 33901

Today
April 22, 2004

Re: Billy Creek & Evergreen Fuel Tank Project

Dear Mr. Pellicer,

Westco Builders of Florida, Inc. is pleased to provide Lee County with the following proposal of cost for the Billy Creek & Evergreen Fuel Tank Project under the Construction Management Continuing Contract. The Guaranteed Maximum Price for this project is Four Hundred Forty-eight Thousand Eight Hundred Seventy-five and 00/00 Dollars (\$448,875.00). The Construction Management Fee for the Project is Thirty-four Thousand Thirty-nine and 00/00 Dollars (\$34,039.00). The project is expected to take 120 days to Substantial Completion. We look forward to participating with you on this Lee County project.

Respectfully submitted,

Richard E. McConville
President

4/22/04

PROJECT NAME: LEE COUNTY FUEL TANKS
DATE: 3/23/04
 4/19/04
 4/20/04
 1
 1
FINAL BUDGET
 add new fuel t:

'A' COST CODE	'B' DESCRIPTION	'C' CONTRACT AMOUNT	'D' CHANGE ORDERS	'E' REVISED CONTRACT	'F' SUB CONTRACT	'G' \$/SF
1-000	GENERAL REQUIREMENTS					
1-052	PROJECT COORDINATION			\$0		\$0.00
1-110	TEMPORARY LABOR			\$0		\$0.00
1-220	PROJECT MEETINGS			\$0		\$0.00
1-380	PHOTOS			\$0		\$0.00
1-400	QUALITY CONTROL			\$0		\$0.00
1-420	INSPECTION SERVICES	\$4,000		\$4,000		#####
1-511	TEMPORARY ELECTRIC			\$0		\$0.00
1-514	TEMPORARY TELEPHONE	\$500		\$500		#####
1-515	TEMPORARY WATER			\$0		\$0.00
1-516	TEMPORARY TOILETS	\$450		\$450		#####
1-517	FIRST AID			\$0		\$0.00
1-540	SECURITY AND THEFT	\$3,500		\$3,500		#####
1-571	SIGNAGE	\$1,000		\$1,000		#####
1-590	FIELD OFFICE EXPENSE			\$0		\$0.00
1-591	OFFICE SUPPLIES			\$0		\$0.00
1-600	TOOLS & EQUIPMENT			\$0		\$0.00
1-620	TRAVEL EXPENSE			\$0		\$0.00
1-621	AUTO ALLOWANCE			\$0		\$0.00
1-705	MISCELLANEOUS			\$0		\$0.00
1-740	BOND PREMIUM	\$6,600		\$6,600		#####
	SUB TOTAL 1-000	\$16,050	\$0	\$16,050		#####

2-000		SITework				
2-001	SOIL TESTING	\$500		\$500		\$500
2-110	DEMOLITION	\$9,850		\$9,850		\$9,850
2-112	SELECTIVE DEMOLITION					\$0
2-210	ROUGH GRADING	\$10,000		\$10,000		\$10,000
2-222	BUILDING PAD					\$0
2-227	TRASH REMOVAL	\$3,000		\$3,000		\$3,000
2-250	SOIL TREATMENT					\$0
2-550	SITE UTILITIES					\$0
2-600	PAVING & SURFACING	\$50,000		\$50,000		\$50,000
2-601	BRICK PAVERS					\$0
2-700	SITE IMPROVEMENTS					\$0
2-710	GATES & FENCING	\$49,150		\$49,150		\$49,150
2-722	SIGNS					\$0
2-750	WELL & IRRIGATION					\$0
2-800	LANDSCAPING	\$13,375		\$13,375		\$13,375
		SUB TOTAL 2-000	\$0	\$135,875	\$0	\$135,875

\$0.00

\$0.00

\$0.00
\$0.00

\$0.00
\$0.00

#####

3-000		CONCRETE				
3-300	CONCRETE L&M	\$45,000		\$45,000		\$45,000
3-301	MASONRY L&M					\$0
3-310	WORK OUT					\$0
3-410	PRECAST HOLLOW CORE PLANK					\$0
3-700	TESTING CONCRETE	\$500		\$500		\$500
3-702	ENGINEERING LAYOUT					\$0
3-806	TESTING/PILES					\$0
3-812	PILES					\$0
		SUB TOTAL 3-000	\$0	\$45,500	\$0	\$45,500

\$0.00
\$0.00
\$0.00

\$0.00
\$0.00
\$0.00
#####

11-000		EQUIPMENT				
11-000	FUEL TANKS	\$131,606		\$131,606		\$131,606
		SUB TOTAL 11-000	\$0	\$131,606	\$0	\$131,606

#####

4/22/04

	\$0.00
	\$0.00
	\$0.00
	#####
	#####
	#####
	\$0.00
	\$0.00

18-000	PROJECT FEES		
18-050	FORT MYERS OFFICE		\$0
18-100	BRADENTON OFFICE		\$0
	SUB TOTAL 18-000	\$0	\$0

99-000	OVERHEAD & PROFIT		
99-100	CONSTRUCTION FEE	\$34,039	\$34,039
	SUB TOTAL 99-000	\$0	\$34,039

TOTAL COST	\$448,875	\$0	\$448,875
-------------------	------------------	------------	------------------

PROJECT BUDGET \$0

DIFF

BASE BID		\$125,000	10%
ALT #1		\$125,000	8%
ALT #2		\$198,875	7%
TOTAL PROJECT CONTRACT			6%
START DATE			
SUBSTANTIAL COMPLETION		\$448,875	
FINAL COMPLETION			
LIQUIDATED DAMAGES / SUBSTANTIAL			
LIQUIDATED DAMAGES / FINAL			

\$12,500
 \$10,000
 \$13,921
 \$36,421