

Lee County Board Of County Commissioners

Agenda Item Summary

Blue Sheet No. 0000000000

1. REQUESTED MOTION:

ACTION REQUESTED: Approve transfer from the General Fund Reserves in the amount of \$590,468 for staffing of the housing areas of the Core Facility.

WHY ACTION IS NECESSARY: Board approval is needed to transfer funds from reserves.

WHAT ACTION ACCOMPLISHES: To provide for personnel and operating start-up for the housing areas of the Core Facility.

2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT #

C15D

3. MEETING DATE:

06-08-2004

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT
- C. DIVISION

BY: *[Signature]*

7. BACKGROUND: The average daily population has increased by over 200 inmates this fiscal year creating a need to hire and staff all housing areas of the Core Facility. These costs are for the last three months of the current fiscal year. The annualized cost for the complete staffing of the Core Facility for fiscal year 04/05 will be \$3,319,881 and will be apart of the proposed budget.

This year funding to be allocated to the following line items:

Personnel Services	\$527,468 (Salary/Benefits for 42 correctional officers) <i>SAW</i>
Operations	\$ 63,000 (Start-up expenses to include uniforms and body armor) <i>DAWNA</i>
TOTAL	\$590,468

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
					OA	OM	Risk	GC	
				<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Approved by CoAtty
Date: *5/24/04*
Time: *1:30 pm*
Forwarded To:
Admin 5/24/04

RECEIVED
COUNTY CLERK
SM
5/24/04
2:45 pm SET
COUNTY ADMIN
FORWARDED TO: *PL*
5/24/04
4:45 P

