

Lee County Board Of County Commissioners
Agenda Item Summary

Blue Sheet No. 20040662

1. REQUESTED MOTION:

ACTION REQUESTED:

Approve Addendum to the Construction Manager Agreement, for RFQ-02-04 Justice Center Expansion Phase 3 Renovations (4th & 5th Floor Pods A and B; Restroom Remodeling; Elevator Lobby Improvements and Central Energy Plant Alterations), with Centex Rooney Construction Company (Contract #2161) to include the Guaranteed Maximum Price (GMP) for Phase 3 in the amount of \$4,461,958.00 (which includes the 4% CM Fee). Also request Board approve waiving of any formal process (if needed) and authorize the use of the Direct Material Purchase Orders based on CM's competitive process, which allows the County to purchase directly from suppliers of equipment and/or materials as a cost/time saving measure.

WHY ACTION IS NECESSARY: Board approval required.

WHAT ACTION ACCOMPLISHES: Provides Construction Management for the Justice Center Expansion Phase 3 Renovations.

2. DEPARTMENTAL CATEGORY:

02. Construction & Design
COMMISSION DISTRICT #:

C2A

3. MEETING DATE:

06-08-2004

4. AGENDA:

- CONSENT**
- ADMINISTRATIVE**
- APPEALS**
- PUBLIC**
- WALK ON**
- TIME REQUIRED:**

5. REQUIREMENT/PURPOSE:

(Specify)

- STATUTE**
- ORDINANCE**
- ADMIN. CODE** *AC-4-4*
- OTHER**

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER**
- B. DEPARTMENT** *Construction & Design*
- C. DIVISION**
- BY:** *Jim Lavender, Director*
Public Works

7. BACKGROUND:

On July 9, 2002, the Board approved award to Centex Rooney Construction Company for RFQ-02-04, Construction Management for Justice Center Expansion in the amount of five percent (5%) of the total construction project and also authorized staff to enter into a Construction Manager Agreement.

At this time the Department of Construction & Design is requesting Board approve Phase 3 of this project (Renovations (4th & 5th Floor Pods A and B; Restroom Remodeling; Elevator Lobby Improvements and Central Energy Plant Alterations) for the Guaranteed Maximum Price (GMP) of \$4,461,958.00 (which includes the 4% CM Fee). In order for the County to take advantage of saving the sales tax and as a time saving measure we are requesting authorization to waive any formal process and allow for the purchase of materials/equipment from various vendors selected by the construction manager and the County.

Funds are available in account: 20864631407.506540.816

Attachments: (1) Letter from Centex Rooney dated April 30,2004

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
					OA	OM	Risk	GC	
<i>5-21-04</i>	<i>[Signature]</i>	N/A	<i>SAD</i> <i>5/21/04</i>	<i>[Signature]</i>		<i>MS</i> <i>5/26/04</i>	<i>WS</i> <i>5/26/04</i>	<i>MS</i> <i>5/26/04</i>	<i>[Signature]</i> <i>5-21-04</i>

10. COMMISSION ACTION:

- APPROVED**
- DENIED**
- DEFERRED**
- OTHER**

Rec. by CoAtty
 Date: *5/25/04*
 Time: *1:40*
 Forwarded To:
Co. Admin
5/25/04

RECEIVED BY
 COUNTY ADMIN: *[Signature]*
5/25/04
3:40 pm 461
 COUNTY ADMIN
 FORWARDED TO: *[Signature]*
5-26-04
2:15 PM

CENTEX ROONEY
CONSTRUCTION CO., INC.

2400 First Street
Suite 214
Fort Myers, FL 33901

Phone: 239-334-8070

Fax: 239-334-6999

CGC 005623

April 30, 2004

Lee County
Ms. Hedwig E. Schuetzman, Project Manager Construction & Design
PO Box 398
Fort Myers, Florida 33902-0398

Subject: RFQ-02-04 Construction Management For Justice Center Expansion **Central Energy Plant Alterations; Remodeling - 4th & 5th Pod A & B; Restroom Remodeling and Elevator Lobby Improvements** Contract Number 2161


Dear Ms. Schuetzman:

The Guaranteed Maximum Price for **Central Energy Plant Alterations, Remodeling - 4th & 5th Pod A & B, Restroom Remodeling and Elevator Lobby Improvements** is \$ 4,461,958.00.

The Guaranteed Maximum Price is based on construction documents **Remodeling - 4th & 5th Pod A & B dated September 8, 2003; Restroom Remodeling & Elevator Lobby Improvements dated January 12, 2004; Central Energy Plant Alterations dated February 20, 2004** prepared by Barany Schmitt Summers Weaver and Partners Inc. listed on Exhibit A. Attached is Exhibit A, and Clarifications.

The **Central Energy Plant Alterations, Remodeling - 4th & 5th Pod A & B, Restroom Remodeling and Elevator Lobby Improvements** will take 9 months to construct after all required permits and notice to proceed are in place.

Sincerely,
Centex Rooney Construction Co., Inc.


Phillip E. Reutebuch
Assistant Project Manager

CC: File, Gary Vargas, Doug Wells, Gary Glenewinkel

CENTEX ROONEY CONSTRUCTION COMPANY

22-Apr-04

PROJECT: Lee County Justice-CEP/Toilet Rooms & Lobbies

03:18 PM

BID DATE: 03/16/2004

BLDG. AREA:

SF

SECT.	ITEM	LABOR w/PT	MATERIAL	P.O.'s and SUBCONT.	PLUG EST	ENERGY PLANT	TLT'S & LOBBIES	SUB NAME
V 1	Testing Laboratory				0	By Owner	By Owner	
	General Conditions Management					454,258	90,430	
	General Conditions - Cost of Work					155,198	17,889	
DIV 2	Demolition				0	In Subs	23,706	CRCC
DIV 3&4	Concrete & Masonry					26,747	N/A	Lewis
DIV 5	Misc. Metals				0	81,713	N/A	Custom Welding
DIV 6	Rough Carpentry				0	10,000	In Gyp. Bd.	CRCC
	Finish Carpentry / Millwork				0	N/A	60,805	Adams Bros.
DIV 7	Waterproof Deck				0	39,487	N/A	Service Painting
	Roofing				0	123,100	N/A	Crowther Roofing
	Fire Stopping				0	In Subs	In Subs	
DIV 8	Hollow Metal Doors/Frames/Hardware				0	2,240	1,200	Rayomnd
	Hollow Metal Installation				0	In Labor	In Labor	
	Overhead Coiling Door				0	5,000	N/A	Allowance
	Glass & Glazing				0	1,200	3,000	Allowance
DIV 9	Drywall/Plaster/Stucco/Acoustical				0	50,025	52,433	Lee/Lotspeich
	Acoustical Ceilings				0	N/A	8,900	Lotspeich
	Ceramic Tile				0	N/A	58,747	Gator Tile
	Painting Scope & Wallcovering Labor				0	6,000	14,535	Service Painting
	Wallcovering (2 - 750 yd Rolls)				0	N/A	19,780	Allowance
DIV 10	Signage				0	By Owner	By Owner	
	Toilet Accessories					N/A	8,512	Mardale
	Fire Extinguishers & Cabinets				0	500	N/A	Allowance
V 15	HVAC / Plumbing / Fire Protection				0	1,982,731	41,590	United / B & I
	Allowance to replace piping in chases				0	N/A	29,000	Allowance
	Allowance for lobby HVAC not shown				0	N/A	5,000	Allowance
DIV 16	Electrical				0	500,000	72,146	B & I / Aneco
					0	0	0	
					0	0	0	
	Subtotals	0	0	0	0	3,438,199	507,673	
	BUILDING PERMIT				0	By Owner	By Owner	
	SUBGUARD				0	42,977	6,346	
	OWNERS PROT LIAB INSURANCE				0	By Owner	By Owner	
	BUILDERS RISK INSURANCE	Must get current quote			0	19,034	1,258	
	PERFORMANCE BOND	See formulas below			0	29,948	4,409	
	INFORMATION TECH SUPPORT				0	13,613	2,004	
	GENERAL LIABILITY				0	40,450	5,955	
	CONTINGENCY	4.00%			0	155,576	22,903	
	Subtotal				0	3,739,797	550,547	
	FEE	4.00%			0	149,592	22,022	
	FINAL BID AMOUNT-->				0	\$3,889,389	\$572,569	\$4,461,958

EXHIBIT "A"

LIST OF CONTRACT DOCUMENTS DATED April 30, 2004

LEE COUNTY JUSTICE CENTER EXPANSION Remodeling - 4th & 5th Pod A & B

<u>DRAWING #</u>	<u>DESCRIPTION</u>	<u>DATED</u>
A113	4th & 5th Floor Remodeling	01/17/03
M001	HVAC Symbols, Legends & General Notes	09/08/03
M101	Partial 4th Floor Remodeling HVAC Plan	09/08/03
M101	Partial 5th Floor Remodeling HVAC Plan	09/08/03
M201	HVAC Schedules & Details	09/08/03
P100	Plumbing Legend Notes and Schedules	09/08/03
P101	Partial 4th Floor Remodeling Plumbing Plan	09/08/03
P102	Partial 5th Floor Remodeling Plumbing Plan	09/08/03
E101	Partial 4th Floor Remodeling Electrical Plan	01/17/03
E102	Partial 5th Floor Remodeling Electrical Plan	01/17/03

Restroom Remodeling and Elevator Lobby Improvements

<u>DRAWING #</u>	<u>DESCRIPTION</u>	<u>DATED</u>
G001	Location Map, Drawing Index, Project Team	01/12/04
G002 - R1	Abbreviations/General Notes, Symbols, Mounting Heights Code Data	03/10/04
A100	Demolition Floor plans Floors One Thur Six	01/12/04
A111 - R1	Partial First and Third Floor Plans	03/10/04
A112 - R1	Partial Fourth and Fifth Floor Plans	03/10/04
A113 - R1	Partial Sixth Floor Plan	03/10/04
A121 - R1	Reflected Ceiling Plans Floors One, Three, Four and Five	03/10/04
A401 - R1	Interior Elevations	03/10/04

<u>SPECIFICATIONS</u>	<u>DESCRIPTION</u>	<u>DATED</u>
No Specifications Issued for this Project		

<u>ADDITIONAL DOCUMENTS</u>	<u>DESCRIPTION</u>	<u>DATED</u>
Architects Supplemental Instruction No. One (1)		01/21/04
Architects Supplemental Instruction No. Two (2)		01/21/04
Architects Supplemental Instruction No. Three (3) NOTE: ASI #3 is R-1 on Drawings		03/10/04

Centex Rooney RFI's # 1, 2, 3, 5, 6

LEE COUNTY JUSTICE CENTER EXPANSION
Remodeling - 4th & 5th Pod A & B

<u>DRAWING #</u>	<u>DESCRIPTION</u>	<u>DATED</u>
G001 - R1	Location Map, Drawing Index, Project Team	02/20/04
G002 - R1	General Project Information, Building Code Analysis	
	Fixture Mounting Hghts.	02/20/04
A111 - R1	Central Energy Plant floor Plan, Schedules and Details	02/20/04
A141 - R1	Central Energy Plant Roof Plan and Details	02/20/04
S1 - R1	Structural Notes and Typical Details	02/20/04
S2 - R1	Second Floor Framing Plan	02/20/04
S3 - R1	Roof Framing Plan	02/20/04
M100 - R1	HVAC Symbol Legend/General Notes & Sheet Index	02/20/04
M101-PH1 - R1	HVAC Central Energy Plant	02/20/04
M101-PH2 - R1	HVAC Central Energy Plant	02/20/04
M101-PH3 - R1	HVAC Central Energy Plant	02/20/04
M101-PH4 - R1	HVAC Central Energy Plant	02/20/04
M101-PH5 - R1	HVAC Central Energy Plant	02/20/04
M101-PH6 - R1	HVAC Central Energy Plant	02/20/04
M102-PH2 - R1	HVAC Central Energy Plant Roof Plan	02/20/04
M102-PH4 - R1	HVAC Central Energy Plant Roof Plan	02/20/04
M301 - R1	HVAC Details	02/20/04
M302 - R1	HVAC Details	02/20/04
M303 - R1	HVAC Details	02/20/04
M304 - R1	HVAC Details	02/20/04
M401 - R1	HVAC Schedules	02/20/04
M402 - R1	HVAC Schedules	02/20/04
M501 - R1	HVAC New Chilled Water/Glycol Flow Diagram	02/20/04
M502 - R1	HVAC Condenser Water Flow Diagrams	02/20/04
M503 - R1	HVAC Existing Flow Diagram	02/20/04
M504 - R1	HVAC Heating Hot Water Flow Diagram	02/20/04
M505 - R1	HVAC Sequence of Operation	02/20/04
P001 - PH4 - R1	Garage Floor Plan Plumbing Below Central Energy Plant	02/20/04
P100 - PH4 - R1	Plumbing Legend, Notes & Schedule	02/20/04
P101 - PH4 - R1	Plumbing Central Energy Plant	02/20/04
P102 - PH4 - R1	Plumbing Central Energy Plant - Roof Plan	02/20/04
E100 - R1	Electrical Symbol Legend, General Notes & Index Sheet	02/20/04
E101 - PH1 - R1	Electrical Central Energy Plant	02/20/04
E101 - PH2 - R1	Electrical Central Energy Plant	02/20/04
E101 - PH3 - R1	Electrical Central Energy Plant	02/20/04
E101 - PH4 - R1	Electrical Central Energy Plant	02/20/04
E101 - PH5 - R1	Electrical Central Energy Plant	02/20/04
E101 - PH6 - R1	Electrical Central Energy Plant	02/20/04
E102 - PH2 - R1	Electrical Central Energy Plant Roof Plan	02/20/04
E102 - PH4 - R1	Electrical Central Energy Plant Roof Plan	02/20/04
E201 - R1	Existing MCC Elevations and Details	02/20/04
E202 - R1	Proposed MCC2 Elevations and Details	02/20/04
E301 - R1	Existing Switchboard(s) Elevation and Details	02/20/04
E401 - R1	One-Line Diagram	02/20/04

E501 - R1
E601 - R1

Panelboard Schedules
Miscellaneous Details

02/20/04
02/20/04



SPECIFICATIONS

DESCRIPTION

DATED

Project Manual

Central Energy Plant Alterations

02/20/04

01010	Summary of Work
01030	Alternate Bids
01090	Definitions and Standards
01340	Shop Drawings, Product Data and Samples
01400	Quality Control Services
01500	Temporary Facilities
01700	Project Closeout
02070	Selective Demolition
02510	Asphaltic Concrete Paving (Patching)
03100	Concrete Formwork
03200	Concrete Reinforcement
03300	Cast-in-Place Concrete
04100	Mortar and Masonry Grout
04200	Unit Masonry
05120	Structural Steel
05520	Guard Rails
06105	Miscellaneous Carpentry
07180	Pedestrian Traffic Deck Waterproofing
07220	Lightweight Insulation Concrete Roof Insulation
07270	Firestopping
07536	Modified Bitumen Roofing
07536.1	Roof Warranty
07620	Sheet Metal Flashing and Trim
07900	Joint Sealers
08110	Steel Doors and Frames
08330	Overhead Coiling Doors
08710	Finish Hardware
09220	Portland Cement Plaster
09255	Gypsum Board Assemblies
09653	Resilient Wall Base and Accessories
09900	Painting and Wall Covering
10522	Fire Extinguishers, Cabinets, and Accessories

15010	Basic Mechanical Requirements
15030	Electrical Requirements for Electrical Equipment
15035	Variable Frequency Drives
15050	Basic Mechanical Materials and Methods
15060	Pipe and Fittings
15100	Valves
15120	Piping Specialties
15160	Pumps
15240	Vibration Isolation
15250	Thermal Insulation
15300	Fire Protection
15410	Plumbing Piping System
15440	Plumbing Fixtures
15483	Fuel Piping System
15510	Hydronic Piping System
15550	Hot Water Boiler and Accessories
15680	Water Chiller
15710	Cooling Tower
15755	Heat Exchanger
15860	Fans
15870	Air Intake Vent
15880	Air Distribution
15890	Ductwork
15910	Ductwork Specialties
15950	Controls
15990	Performance Verification
16010	Basic Electrical Requirements
16020	Tests & Performance Verification
16030	Electrical Identification
16110	Raceways and Conduits
16120	Wires and Cables
16130	Outlet Boxes
16140	Wiring Devices
16450	Grounding
16460	Transformers
16465	Feeder Busducts
16470	Panelboards
16476	Safety Switches
16477	Enclosed Circuit Breakers
16481	Motor Controllers
16482	Motor Control Centers
16500	Lighting
16655	Exterior Engine Generator
16709	Transient Voltage Surge Suppressors

ADDITIONAL DOCUMENTS

DESCRIPTION

DATED

Architects Addendum No. One (1)

03/15/04

Lee County Justice Center Expansion
Remodeling - 4th & 5th Pod A & B
Restroom Remodeling and Elevator Lobby Improvements
Central Energy Plant Alterations

G.M.P. QUALIFICATIONS

April 30, 2004

GENERAL ASSUMPTIONS:

1. Our proposal assumes that work on the project will be conducted during normal business hours to the extent possible. Work that will cause excessive noise, fumes, vibrations or will require a system shutdown will be performed on nights and or weekends. Work in the Judges parking area will be coordinated so as to minimize the down time for that area.
2. Our proposal assumes that the fenced parking area adjacent to the north of the Central Energy Plant will be designated as a construction staging area.
3. Our proposal includes provisions in the general conditions to initiate Centex Rooney's mobilization onto the project campus for execution of the master project plan. The initial costs for items such as temporary office setup, equipment and computer system installation, site fencing etc. have been included. The general conditions also include eight (8) months of project administration and management costs. Successive phases of work that commence during this eight (8) month period will not be charged administration or office costs included in this proposal.
4. Our proposal assumes that water, sewer and power for Centex Rooney's temporary office and for construction will be supplied from the Owners existing buildings and that associated fees will be paid for by the Owner.
5. Alternate No. 1 - "Equipment Screen" has not been included in this proposal. No information was available at time of bid.

DIVISION 1:

1. Our proposal excludes cost of testing lab services.
2. Our proposal excludes cost of building permit, all other miscellaneous permits, plan checking fees, threshold inspection fees, impact fees, city fees, environmental fees, utility connection fees, water meter and gas meter fees. Gas meter and regulator are assumed to be by the utility company.

DIVISION 2:

1. Our proposal assumes no asphalt patching.

DIVISION 7:

1. The following assumptions have been made regarding the roofing system:
 - A. New lightweight insulation concrete system is to be poured over the existing granular surface modified roof in lieu of removing the existing roof as noted on the roof plan.
 - B. The vapor barrier application called for in section 07536 is excluded because the existing granular surface modified roof is to remain in place.
 - C. 122 lineal feet of roof walkway has been included.

DIVISION 8:

1. Our proposal includes construction cylinders for lock sets. Final keying is excluded.
2. A \$5,000.00 allowance has been included for roll-up door.

DIVISION 9:


1. The cost for alternate No. 2 - Paint interior walls, piping & conduit and exposed structure is \$94,812.00.

DIVISION 10:

1. Our proposal assumes that signage is by the Owner.

DIVISION 15:

1. The schedule included with our proposal requires a one (1) week turn around from the Architect/Engineer for the long lead mechanical items.
2. A \$30,000.00 deduct is available for use of ESSi - Alerton controls in lieu of Automated logic.
3. Our proposal includes an allowance of \$500.00 per fixture to replace rough plumbing in the existing toilet rooms to be remodeled. Total allowance of \$29,000.00
4. Our proposal includes replacing toilet fixtures in the remodeled toilet rooms in lieu of reusing the existing fixtures.




5. Our proposal includes a \$5,000.00 allowance for HVAC and duct work in the new elevator lobby ceilings. No HVAC coordination is shown in the drawings.

DIVISION 16:

1. Our proposal includes relocating the existing generator to a location in the parking area adjacent to the CEP to the north. Generator will be relocated to dunnage on grade.
2. Two generator manufacturers have been offered under this proposal as follows:
 - A. Caterpillar
 - B. Onan / Cummings

End of Qualifications



Project: County Justice Center - CHILLER PLANT - TOILETS FLS 1,3,4 & 5
 Location: Fort Myers Florida
 Date: March 16, 2004

CENTEX ROONEY CONSTRUCTION COMPANY
 7801 S.W. 6TH COURT
 PLANTATION, FL 33324

** ITEM TOTALS INCLUDE TAXES & INSURANCE

Prepared by: Tim Squires
 30-Apr-04
 03:31 PM

Admin PTI
 Field PTI

58.33%
 50.86%

Item Code	Description	Quantity	RAW UNIT COSTS				TOTAL RAW COSTS				Item Total \$
			Labor \$	Material \$	Sub \$	Equip \$	Labor \$	Material \$	Sub \$	Equip \$	
Major Item Code 01000.000 GENERAL CONDITIONS											
Minor Item Code 01010.00 PROJECT MANAGEMENT											
01010.103	PROJECT EXECUTIVE - 20%	8.00 WEEK	2,300.00				18,400	0	0	10,733	29,133
01010.104	SENIOR PROJECT MANAGER	35.00 WEEK	1,900.00				66,500	0	0	38,789	105,289
01010.115	ASST. PROJECT MANAGER	35.00 WEEK	1,100.00				38,500	0	0	22,457	60,957
01010.120	SENIOR PROJECT ENGINEER	18.00 WEEK	950.00				17,100	0	0	9,974	27,074
Total PROJECT MANAGEMENT							140,500	0	0	81,954	222,454
Minor Item Code 01020.000 FIELD SUPERVISION											
01020.100	GENERAL SUPERINTENDENT	35.00 WEEK	2,100.00				73,500	0	0	42,873	116,373
01020.300	ASST. SUPERINTENDENT	30.00 WEEK	1,000.00				30,000	0	0	17,499	47,499
Total FIELD SUPERVISION							103,500	0	0	60,372	163,872
Minor Item Code 01030.000 CLERICAL											
01030.300	COST ACCOUNTANT	35.00 WEEK	600.00				21,000	0	0	12,249	33,249
Total CLERICAL							21,000	0	0	12,249	33,249
Minor Item Code 01040.000 PUNCH LIST											
01040.200	SUPERINTENDENT	2.00 WEEK	1,400.00				2,800	0	0	1,633	4,433
01040.300	PUNCH CREW	2.00 WEEK	1,000.00				2,000	0	0	1,017	3,017
Total PUNCH LIST							4,800	0	0	2,650	7,450
Minor Item Code 01080.000 PROJECT VEHICLES											
01080.100	AUTOMOBILE ALLOWANCES	16.00 MO	775.00				12,400	0	0	7,233	19,633
01080.200	PICKUPS W/ INSURANCE & MAINT.	8.00 MO		700.00			0	5,600	0	0	5,600
Total PROJECT VEHICLES							12,400	5,600	0	7,233	25,233
Minor Item Code 01090.000 VEHICLE FUEL OIL & REPAIR											
01090.100	PICKUPS (FUEL ONLY)	8.00 MO		250.00			0	2,000	0	0	2,000
Total VEHICLE FUEL, OIL & REPAIR							0	2,000	0	0	2,000
Minor Item Code 01100.000 TRAVEL EXPENSES											
01100.100	MONTHLY TRAVEL EXPENSES	8.00 MO		250.00			0	2,000	0	0	2,000
Total MONTHLY TRAVEL EXPENSES							0	2,000	0	0	2,000

Project: County Justice Center - CHILLER PLANT - TOILETS FLS 1.3.4 & 5
 Location: Fort Myers Florida
 Date: March 16, 2004

CENTEX ROONEY CONSTRUCTION COMPANY
 7901 S.W. 8TH COURT
 PLANTATION, FL 33324

** ITEM TOTALS INCLUDE TAXES & INSURANCE

Prepared by: Tim Squires
 30-Apr-04 03:31 PM
 Admin PTI
 Field PTI

58.33%
 50.86%

Item Code	Description	Quantity	RAW UNIT COSTS			TOTAL RAW COSTS					Item Total \$				
			Labor \$	Material \$	Sub \$	Equip \$	Labor Burden \$	Material \$	Sub \$	Equip \$					
Major Item Code 01000.000 GENERAL CONDITIONS															
Minor Item Code 01130.000 FIELD OFFICE (CENTEX ROONEY)															
01130.100	OFFICE TRAILERS 12 X 77 (\$45/SF/MO)	8.00		900.00						0	7,200	0	0	0	7,200
01130.150	MOVE/SETUP/MOVE/OUT	1.00		2,000.00						0	2,000	0	0	0	2,000
01130.200	BLDG ADDITIONS & RAMPS	8.00		150.00						0	1,200	0	0	0	1,200
01130.300	OFFICE FURNITURE	8.00		150.00						0	1,200	0	0	0	1,200
01130.400	CLEANING SERVICE	8.00			125.00					0	0	1,000	0	0	1,000
Total Field Office (CENTEX ROONEY)															
										0	11,600	1,000	0	0	12,600
Minor Item Code 01140.000 OFFICE EQUIPMENT															
01140.200	FAX MACHINE (\$110 / MO / EACH)	8.00		110.00						0	880	0	0	0	880
01140.400	MONTHLY MAINTENANCE	8.00		250.00						0	2,000	0	0	0	2,000
Total Office Equipment															
										0	2,880	0	0	0	2,880
Minor Item Code 01150.000 COPY MACHINE															
01150.100	COPIER (\$1100 / MO / EACH)	8.00		1,100.00						0	8,800	0	0	0	8,800
Total Copy Machine															
										0	8,800	0	0	0	8,800
Minor Item Code 01160.000 OFFICE SUPPLIES															
01160.100	MONTHLY OFFICE SUPPLIES	8.00		450.00						0	3,600	0	0	0	3,600
01160.300	COFFEE SERVICE	8.00		25.00						0	200	0	0	0	200
01160.400	BOTTLED WATER SERVICE	8.00		40.00						0	320	0	0	0	320
Total Office Supplies															
										0	4,120	0	0	0	4,120
Minor Item Code 01170.000 COMPUTER EQUIPMENT															
01170.100	LAN SYSTEM (FROM WORKSHEET)	0.50		20,320.00						0	10,160	0	0	0	10,160
Total Computer Equipment															
										0	10,160	0	0	0	10,160
Minor Item Code 01180.000 POSTAGE & COURIERS															
01180.100	MONTHLY CHARGES	8.00		650.00						0	5,200	0	0	0	5,200
Total Postage & Couriers															
										0	5,200	0	0	0	5,200
Minor Item Code 01190.000 AS-BUILT DRAWINGS															

Project: Lehigh County Justice Center - CHILLER PLANT - TOILETS FLS 1,3,4 & 5

Location: Forney, Florida

Date: March 16, 2004

CENTEX ROONEY CONSTRUCTION COMPANY

7901 S.W. 6TH COURT

PLANTATION, FL 33324

**** ITEM TOTALS INCLUDE TAXES & INSURANCE**

Prepared by: Tim Squires

30-Apr-04

Admin PTI

58.33%

03:31 PM

Field PTI

50.86%

Item Code	Description	Quantity	LS	RAW UNIT COSTS				TOTAL RAW COSTS					** Item Total \$
				Labor \$	Material \$	Sub \$	Equipmt \$	Labor \$	Material \$	Sub \$	Equipmt \$	Labor Burden \$	
Major Item Code 01000.000 GENERAL CONDITIONS													
01190.100	AS-BUILT DRAWINGS	1.00	LS		3,000.00			0	3,000	0	0	0	3,000
Total AS-BUILT DRAWINGS								0	3,000	0	0	0	3,000
Minor Item Code 01200.000 EXTRA DRAWINGS													
01200.100	EXTRA DRAWINGS	35.00	EA		50.00			0	1,750	0	0	0	1,750
01200.200	EXTRA SPECIFICATIONS	35.00	EA		40.00			0	1,400	0	0	0	1,400
01200.300	SHIPPING COST	20.00	EA		25.00			0	500	0	0	0	500
Total EXTRA DRAWINGS								0	3,650	0	0	0	3,650
Minor Item Code 01210.000 CPM SCHEDULE													
01210.300	INHOUSE BASE SCHEDULE DEVELOPMENT	1.00	LS		2,424.00			0	2,424	0	0	0	2,424
01210.320	INHOUSE UPDATES 2 DAYS/MO	8.00	MO		200.00			0	1,600	0	0	0	1,600
01210.330	TRAVEL	8.00	MO		85.00			0	680	0	0	0	680
Total CPM SCHEDULE								0	4,704	0	0	0	4,704
Minor Item Code 01220.000 FINAL CLEANING													
01220.100	FINAL CLEAN BUILDING	1.00	LS			1,500.00		0	0	1,500	0	0	1,500
01220.200	FINAL CLEAN GARAGE	1.00	LS			1,500.00		0	0	1,500	0	0	1,500
01220.300	FINAL CLEAN HARDSCAPE	1.00	LS			600.00		0	0	600	0	0	600
Total FINAL CLEANING								0	0	3,600	0	0	3,600
Minor Item Code 01230.000 DAILY LABOR													
01230.100	DAILY LABOR (2 MEN @ 20 HRS)	35.00	WEEK		650.00			22,750	0	0	0	11,571	34,321
Total DAILY CLEANUP								22,750	0	0	0	11,571	34,321
Minor Item Code 01240.000 TRASH REMOVAL													
01240.400	DUMPSTER PULLS (30 CY)	35.00	EA			375.00		0	0	13,125	0	0	13,125
Total TRASH REMOVAL								0	0	13,125	0	0	13,125
Minor Item Code 01270.000 TELEPHONE SYSTEM													
01270.100	TELEPHONE SYSTEM	8.00	MO			500.00		0	4,000	0	0	0	4,000
Total TELEPHONE SYSTEM								0	4,000	0	0	0	4,000

Project: L ounty Justice Center - CHILLER PLANT - TOILETS FLS 1,3,4 & 5

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Field PTI

50.86%

Item Code	Description	Quantity	RAW UNIT COSTS				TOTAL RAW COSTS					** Item	
			Labor \$	Material \$	Sub \$	Eqipt \$	Labor \$	Material \$	Sub \$	Eqipt \$	Labor Burden \$	Total \$	
Major Item Code 01000.000 GENERAL CONDITIONS													
Minor Item Code 01280.000 TELEPHONE CHARGES													
01280.100	MONTHLY CHARGES (C-R)	8.00	MO		1,200.00			0	9,600	0	0	0	9,600
Total TELEPHONE CHARGES								0	9,600	0	0	0	9,600
Minor Item Code 01340.000 TEMPORARY TOILETS & TANKS													
01340.100	TEMPORARY TOILETS	8.00	MO		90.00			0	720	0	0	0	720
Total TEMPORARY TOILETS & TANKS								0	720	0	0	0	720
Minor Item Code 01360.000 SAFETY MANAGER													
01360.100	SAFETY MANAGER	8.00	MO	500.00				4,000	0	0	0	2,333	6,333
Total SAFETY MANAGER								4,000	0	0	0	2,333	6,333
Minor Item Code 01390.000 SAFETY SUPPLIES													
01390.050	SAFETY START-UP PACKAGE	1.00	LS		500.00			0	500	0	0	0	500
01390.100	FIRST AID SUPPLIES	8.00	MO		25.00			0	200	0	0	0	200
01390.200	SAFETY HARNESSSES	2.00	EA		350.00			0	700	0	0	0	700
01390.400	HARD HATS & RAINGEAR	1.00	LS		250.00			0	250	0	0	0	250
Total SAFETY SUPPLIES								0	1,650	0	0	0	1,650
Minor Item Code 01400.000 DRUG TESTING													
01400.100	INITIAL DRUG TESTS	3.00	EA		35.00			0	105	0	0	0	105
01400.200	RANDOM DRUG TESTS	6.00	EA		25.00			0	150	0	0	0	150
Total DRUG TESTING								0	255	0	0	0	255
Minor Item Code 01410.000 SAFETY INCENTIVE PROGRAM													
01410.100	SAFETY AWARDS	1.00	LS		2,500.00			0	2,500	0	0	0	2,500
01410.200	RECOGNITION LUNCHES	1.00	LS		1,500.00			0	1,500	0	0	0	1,500
Total SAFETY INCENTIVE PROGRAM								0	4,000	0	0	0	4,000
Minor Item Code 01430.000 JOB SIGNS													
01430.100	PROJECT IDENTIFICATION SIGNS	1.00	EA			800.00		0	0	800	0	0	800
Total JOB SIGNS								0	0	800	0	0	800

Project: L...nty Justice Center - CHILLER PLANT - TOILETS FLS 1,3,4 & 5
 Location: Ft. Myers Florida
 Date: March 16, 2004

CENTEX ROONEY CONSTRUCTION COMPANY
 7801 S.W. 6TH COURT
 PLANTATION, FL 33324

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Item Code	Description	Quantity	RAW UNIT COSTS				TOTAL RAW COSTS					** Item Total \$
			Labor \$	Material \$	Sub \$	Eqult \$	Labor \$	Material \$	Sub \$	Eqult \$	Labor Burden \$	
Major Item Code 01000.000 GENERAL CONDITIONS												
Minor Item Code 01440.000 PROGRESS PHOTOGRAPHS												
01440.100	PROGRESS PHOTOGRAPHS	8.00			250.00	0	0	2,000	0	0		2,000
Total PROGRESS PHOTOGRAPHS						0	0	2,000	0	0		2,000
Minor Item Code 01520.000 TEMPORARY FENCING												
01520.200	PERIMETER FENCING (PURCHASE)	660.00			12.00	0	0	7,920	0	0		7,920
Total TEMPORARY FENCING						0	0	7,920	0	0		7,920
Minor Item Code 01570.000 FIRE EXTINGUISHERS												
01570.100	FIRE EXTINGUISHERS	8.00	5.00	50.00		40	400	0	0	20		460
Total FIRE EXTINGUISHERS						40	400	0	0	20		460
Minor Item Code 01590.000 SMALL TOOLS & EQUIPMENT												
01590.050	SMALL TOOLS	1.00		8,500.00		0	8,500	0	0	0		8,500
Total EQUIPMENT FUEL & REPAIRS						0	8,500	0	0	0		8,500
Minor Item Code 01650.000 RECORD RETENTION												
01650.100	RECORD RETENTION	1.00		800.00		0	800	0	0	0		800
Total RECORD RETENTION						0	800	0	0	0		800
Total GENERAL CONDITIONS												
						\$308,990	\$93,639	\$28,445	\$0	\$178,382		\$609,456

Form Revised November 28, 2001