

**Lee County Board Of County Commissioners  
Agenda Item Summary**

Blue Sheet No. 20040659

**1. REQUESTED MOTION:**

**ACTION REQUESTED:** Approve budget transfer in the amount of \$500,000 from cancelled capital improvement project number 20502618805, US 41/Hancock Intersection, to Del Prado/Nalle Grade Extension project and amend FY03-04/07-08 Capital Improvement Program.

**WHY ACTION IS NECESSARY:** Board approval required for amendments to CIP.

**WHAT ACTION ACCOMPLISHES:** Provides funds to start corridor study for new connection from Cape Coral/North Fort Myers/Bayshore to I-75.

**2. DEPARTMENTAL CATEGORY:**

09 Transportation  
COMMISSION DISTRICT #:04

*C9B*

**3. MEETING DATE:**

*06-08-2004*

**4. AGENDA:**

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

**5. REQUIREMENT/PURPOSE:**  
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE *AC-4-4*
- OTHER

**6. REQUESTOR OF INFORMATION:**

- A. COMMISSIONER \_\_\_\_\_
- B. DEPARTMENT Transportation
- C. DIVISION \_\_\_\_\_
- BY: Scott Gilbertson, Director

**7. BACKGROUND:**

The County had initially programmed \$500,000 in the current year (FY 03-04) to start the design for an unspecified improvement to US 41 north of the Caloosahatchee River, based on a concurrency problem. There was another \$1,850,000 tentatively budgeted in FY 04-05 to construct the improvement. However, an updated capacity calculation and new traffic count have temporarily resolved the concurrency issue, as the segment is no longer an "F". Also, a consultant evaluation to determine the needed improvements suggested the real fix was an interchange at the Hancock/US 41 intersection, possibly extending through the Pondella intersection. Given the scope and cost of such an improvement and the fact that it is on a state road, and given the potential for relief to US 41 as the planned and programmed improvements to the Alternate 41 (Bus. 41/Edison Bridges/Fowler-Evans/Metro Parkway) corridor are completed, staff is proposing that the US 41 project be deleted from the CIP. The \$500,000 in current year funds is proposed to be shifted to the Del Prado/Nalle Grade Road Extension corridor study, advancing that project by 2 years.

Funds will be made available in:

- 20 - Capital Improvement Project
- 5032 - Del Prado/Nalle Grade Rd. Extension
- 18805 - Impact Fees-RD-CC
- 506540 - Improvement Construction

**8. MANAGEMENT RECOMMENDATIONS:**

**9. RECOMMENDED APPROVAL:**

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services <i>5/26/04</i>				G County Manager
					OA	OM	Risk	GC	
<i>[Signature]</i>	NA	NA	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i> 5-21-04

**10. COMMISSION ACTION:**

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty  
Date: *5/25/04*  
Time: *1:40*  
*1:00 PM*  
Forwarded To:

RECEIVED BY  
COUNTY ADMIN: *[Signature]*  
COUNTY ADMIN  
FORWARDED TO: *[Signature]*  
*5/26/04*  
*11:10 AM*

**REQUEST FOR TRANSFER OF FUNDS**

FUND NAME: Impact Fee-Rd-CC DATE: 03/12/04 BATCH NO.: \_\_\_\_\_

FISCAL YEAR: 03-04 FUND NO.: 18805 DOC. TYPE: YB LEDGER TYPE: BA

TO: Capital Projects Transportation Capital Projects  
 (Division Name) (Program Name)

NOTE: Please list the account number below in the following order:  
 Business Unit (dept/div, program, fund, subfund); Object Account; Subsidiary; Subledger  
 (Example: BB 5120100100.503450)

<u>Account Number</u>	<u>Object Name</u>	<u>DEBIT</u>
20503218805.506540	Improvement Construction	\$500,000

TOTAL TO: \$500,000

FROM: Capital Projects Transportation Capital Projects  
 (Division Name) (Program Name)

<u>Account Number</u>	<u>Object Name</u>	<u>CREDIT</u>
20502618805.506540	Improvement Construction	\$500,000

TOTAL FROM: \$500,000

EXPLANATION: Transfer unused funds from US 41/Hancock Intersection project budget, which has been closed out, to Del Prado/Nalle Grade Rd. Extension project budget.

_____ DIVISION DIRECTOR SIGNATURE/DATE	<u>[Signature]</u> <u>5/20/04</u> DEPARTMENT HEAD SIGNATURE/DATE
---	---

DBO: APPROVAL <input checked="" type="checkbox"/> DENIAL _____	<u>[Signature]</u> <u>5-26-04</u> OPS. ANALYST SIGNATURE DATE
--	--

OPS. MGR.: APPROVAL _____ DENIAL _____	_____ OPS. MGR. SIGNATURE DATE
--	-----------------------------------

CO. MGR.: APPROVAL _____ DENIAL _____	_____ CO. MANAGER SIGNATURE DATE
---------------------------------------	-------------------------------------

BCC APPROVAL DATE: _____	_____ BCC CHAIRMAN SIGNATURE
--------------------------	---------------------------------

BA. NO. \_\_\_\_\_ AUTH CODE \_\_\_\_\_ TRANS DATE \_\_\_\_\_