

June 21, 2004

1. **REQUESTED MOTION:**

ACTION REQUESTED: Approve and sign the grant award from the Department of Juvenile Justice in the amount of \$57,194 for the Neighborhood Accountability Boards. Approve a budget amendment resolution in the amount of \$57,194. Establish a full-time grant funded Human Services Coordinator in the Department of Human Services to assist with the administration of the Neighborhood Accountability Board.

WHY ACTION IS NECESSARY: To accept grant funding from the Department of Juvenile Justice. Due to the volume of referrals and the number of neighborhoods and other communities we are serving, existing staff needs assistance with the Neighborhood Accountability Board conferencing.

WHAT ACTION ACCOMPLISHES: Continues the Neighborhood Accountability Boards to address first time juvenile offenders, victims, and the victimization of the neighborhoods. Allows Human Services to hire a full-time grant funded position.

2. **DEPARTMENTAL CATEGORY:** 05
COMMISSION DISTRICT #: CW

3. **MEETING DATE:**
06-29-2004

4. **AGENDA:**
 CONSENT
 ADMINISTRATIVE
 APPEALS
 PUBLIC
 WALK ON
TIME REQUIRED:

5. **REQUIREMENT/PURPOSE:**
(Specify)
 STATUTE
 ORDINANCE
 ADMIN. CODE
 OTHER

6. **REQUESTOR OF INFORMATION:**
A. COMMISSIONER NA
B. DEPARTMENT Human Services
C. DIVISION
BY: Karen Hawes, Director

7. **BACKGROUND:**

Human Services has received three previous grants from the Department of Juvenile Justice to establish Neighborhood Accountability Boards in the Charleston Park, Cape Coral, Dunbar, Harlem Heights, Lehigh Acres, Page Park, Palmona Park, Pine Manor, and Suncoast Estates neighborhoods and a Merchant Accountability Board at the Edison Mall.

Neighborhood Accountability Boards represent a community decision-making process aimed at repairing harm committed against victims and communities. The Board considers input from victims, community members and first time offenders who take an active part in the decision-making process to decide what actions the first time offender must take to make amends. Offenders and victims voluntarily participate in the Neighborhood Accountability Board program and if the plan is completed the case is diverted from formal action in a traditional court setting process and allows the first time offender to not have a criminal record if they successfully complete the established case plan.

Continuing this grant will allow the Human Services Neighborhood Building Program to hire a full-time, grant funded position in order to deliver an enhanced service to the six neighborhood district areas, Cape Coral, Lehigh Acres and a Merchant Board located at the Edison Mall. It will not impact the General Fund in that all funding for this program comes from the Federal grant. The required twenty percent match is met with County general funds currently budgeted in the Neighborhood Building Program.

Attachments:
Grant Renewal
Budget Amendment Resolution
Grants at a Glance

8. **MANAGEMENT RECOMMENDATIONS:**

9. **RECOMMENDED APPROVAL:**

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services:			G County Manager
	NA		NA		OA	OM	Risk	GC
<i>[Signature]</i>		<i>[Signature]</i>		<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

10. **COMMISSION ACTION:**

APPROVED
 DENIED
 DEFERRED
 OTHER

Rec. by CoAtty
Date: 6/23/04
Time: 1:30 PM
Forwarded To: [Signature]

RECEIVED BY
COUNTY ADMIN: [Signature]
6/23/04
3:25 pm scj
COUNTY ADMIN
FORWARDED TO: [Signature]
6/24/04
3:25 pm

FORWARD WITH AGREEMENT AND BLUE SHEET

ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

GRANT AT A GLANCE

GRANT AWARD INFORMATION

- 1. County Grant ID (project #): 0756
- 2. Title of Grant: Juvenile Accountability Block Grant-Neighborhood Accountability Board
- 3. Amount of Award: \$57,194
- 4. Amount of Match Required: \$11,439
- 5. Type of Match: in-kind
(cash, in-kind etc)

6. SOURCE OF GRANT FUNDS & CATALOG NUMBER:

FEDERAL <input checked="" type="checkbox"/> CFDA # 16.523	STATE <input type="checkbox"/> CSFA #
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- 7. Agency Contract Number: NB 102

8. Contract Period:	Begin Date: <u>July 1, 2004</u>	End Date: <u>June 30, 2004</u>
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- 9. Name of Subrecipient(s) None

- 10. Business Unit(s): 11075600100

11. Scope of Grant: **This grant will provide funding to continue the Neighborhood Accountability Boards to address first time juvenile offenders, victims and the victimization of neighborhoods. This grant will allow us to hire a full-time grant funded coordinator.**

- 12. Has this Grant been Funded Before? YES NO If YES When? 2003, 2002, 2001

- 13. Is Grant Funding Anticipated in Subsequent Years? YES NO

- 14. If Grant Funding Ends Will This Program Be Continued at County Expense? YES NO
If YES What is the Lee County Budget Impact:

1st Year	2 nd Year	3 rd Year
4 th Year	5 th Year	

Check Box if Additional Information on Program and Budget Impact is provided in *Comment Section* on page 2

ADMINISTERING DEPARTMENT INFORMATION

- 1. Department: Human Services

2. Contacts:

Program Mgr. Roger Mercado	Phone #: 652-7911
Fiscal Mgr. Barbara Hollis	Phone # 652-7923

GRANTOR AGENCY INFORMATION

(The agency you signed this agreement with)

- 1. Grantor Agency: Department Of Juvenile Justice
- 2. Program Title/Division: Intervention/Prevention
- 3. Agency Contact: Mary Ellen Murphy

4. Phone Number: 433-6506

5. Mailing Address: 6290 Corporate Ct, Suite C-102

Ft. Myers, Florida, 33919

SOURCE OF FUNDS

1. Original Funding

Source: Office of Juvenile Justice and Delinquency Prevention

(name of agency where funding originated from)

Pass Through Agency: Department of Juvenile Justice

(middleman if any? Example: federal \$\$ from US DOT given to STATE of FL DOT --then from STATE DOT to Lee County DOT --- STATE of FL DOT is the pass-through agency).

4. Additional Information for Other Agencies Involved:

3a. Is the County a Grantee

or Subrecipient in #3 above: Grantee

REPORTING REQUIREMENTS

1. Does this grant require a separate subfund? YES NO

(Example: you need to return interest earnings)

Please Explain:

2. Is funding received in advance? YES NO

(If YES, please indicate conditions for returning residual proceeds, or interest and the address to return it to, if different from the Grantor Agency Information)

COMMENTS--INSTRUCTIONS:

RESOLUTION # 04-06-70

Amending the General Fund #00100 Budget for unanticipated receipts for Fiscal Year 2003-2004.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$57,194 of unanticipated receipts from DJJ Neighborhood Accountability Board grant proceeds and an appropriation of a like amount for salaries and grants and aid;

WHEREAS, the General Fund #00100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$329,340,685
Additions		
11075600100.331200.9006	DJJ Neighborhood Accountability Grant	\$57,194
Amended Total Estimated Revenues		\$329,397,879

APPROPRIATIONS

Prior Total:		\$326,340,685
Additions		
11075600100.501210	Salaries Full-Time Regular	\$51,038
11075600100.508309	Other Grants and Aid	6,156
Amended Total Appropriations		\$329,397,879

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

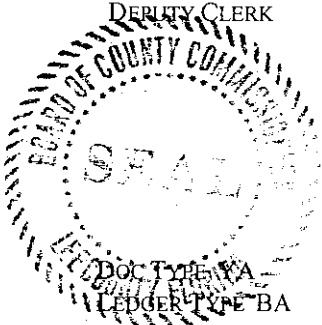
Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this 29th day of June, 2004.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BY: Michele S. Cooper
DEPUTY CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

[Signature]
CHAIRMAN



APPROVED AS TO FORM

[Signature]
OFFICE OF COUNTY ATTORNEY

WO#2
6-29-04



FLORIDA DEPARTMENT OF JUVENILE JUSTICE
Governor Jeb Bush

June 10, 2004

Ms. Ann Arnall
Lee County Neighborhood Accountability Board
83 Pondella Road, Suite 1
North Ft. Myers, FL 33903

Subject: Grant # NB102

Dear Ms. Arnall:

The Department has reviewed your program's second year performance and wishes to renew your Neighborhood Accountability Board program funded through the Juvenile Accountability Block Grant. As with any grant, you must comply with all grant requirements for the duration of the grant.

Please sign and return the enclosed renewal form to the Department no later than June 21, 2004.

If you have any questions, please contact your Delinquency Prevention Specialist. My best wishes to you for a successful program.

Sincerely,

Joyce Wilson
Federal Program Administrator

cc: MaryEllen Murphy, Delinquency Prevention Specialist
File

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850
<http://www.djj.state.fl.us>

The mission of the Department of Juvenile Justice is to protect the public by reducing juvenile crime and delinquency in Florida.

DEPARTMENT OF
HUMAN SERVICES
JUN 10 2004

DEPARTMENT OF JUVENILE JUSTICE
Grant Renewal Agreement
Grant # NB 102

THIS RENEWAL is entered into between the **State of Florida, Department of Juvenile Justice**, hereinafter referred to as the "Department," and **Lee County Human Services**, hereinafter referred to as the "Grantee."

The Department and the Grantee entered into a grant to provide prevention services to repair harm done to victims and communities through a non-adversarial process of victim empowerment while enhancing community involvement with juvenile offenders. The program will target youth who reside in specifically targeted zip codes.

The grant has a renewal clause [**Terms and Conditions, #33**], which provides for a renewal if mutually agree to by both parties and subject to the same terms and conditions of the original grant.

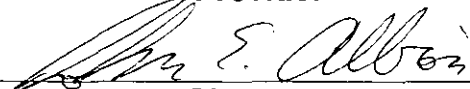
The department is exercising its option for the **2nd** renewal to this grant in the amount of **\$57,194.00**.

This renewal shall begin on **July 1, 2004**, and end on **June 30, 2005**.

All terms and conditions of said original Grant and any supplements and amendments thereto shall remain in force and effect for this renewal.

IN WITNESS WHEREOF, the parties have executed this Renewal by their undersigned officials as duly authorized.

Provider



Signature

John E. Albion

Name

Chairman, Lee County B.O.C.C.

Title

6/29/04

Date

State of Florida
Department of Juvenile Justice

Signature

Roderick A. Love


Name

**Assistant Secretary of
Prevention**

Title

Date

APPROVED AS TO FORM



OFFICE OF COUNTY ATTORNEY

COPY