

**Lee County Board Of County Commissioners
Agenda Item Summary**

July 10, 2004
Blue Sheet No.

1. REQUESTED MOTION:

ACTION REQUESTED: Approve resolution: 1) adopting proposed FY04-05 ad -valorem millage rates and rolled-back rates; and, 2) schedule first and second public hearings on the FY04-05 proposed budget and proposed millage rate for September 8, 2004 at 5:05 p.m., and September 22, 2004 at 5:05 p.m. in the Commission Chambers Meeting Room.

WHY ACTION IS NECESSARY: State law requires that the Board advise the Property Appraiser of the millage rates, rolled-back rates, and the date, time, and place of the first public hearing on the budget.

WHAT ACTION ACCOMPLISHES: Authorizes the aforementioned information to be transmitted to the Property Appraiser as required by State Law.

2. DEPARTMENTAL CATEGORY: 01
COMMISSION DISTRICT #Countywide

CIA

3. MEETING DATE: **07-27-2004**

4. AGENDA:

CONSENT
 ADMINISTRATIVE
 APPEALS

PUBLIC
 WALK ON
 TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

STATUTE
 ORDINANCE
 ADMIN. CODE

OTHER
 Grant Application

6. REQUESTOR OF INFORMATION:

A. COMMISSIONER
 B. DEPARTMENT COUNTY ADMIN
BUDGET
SERVICES

BY: Antonio B. Majul Jr. Director
AsyulBW

7. BACKGROUND:

- A. State law requires that the Board advise the Property Appraiser of:
- 1.) Proposed Millage Rates
 - 2.) Rolled-Back Rates
 - 3.) Date, time, and place of first Public Hearing

Proposed millage rates and rolled-back rates were reviewed by the Board.

Proposed millage rates are incorporated in Exhibit A referenced in the attached Resolution. Once approved by the Board, these millages will be used for TRIM notifications by the Property Appraiser.

B. To establish Public Hearing dates for FY05 Budget, per Florida Statutes.

C. Current Millage Rates:

General Fund	4.3277
Capital Improvement Fund	.5124
Conservation 2020	.5000
Library Fund	.9630
Unincorporated MSTU Fund	1.2114
All Hazards Protection Fund	.0733

Millage options will be submitted under separate cover prior to July 27, 2004.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services			G County Manager
<i>[Signature]</i>				<i>[Signature]</i> 7/15/04	<i>[Signature]</i> 7/15/04	<i>[Signature]</i> 7/15/04	<i>[Signature]</i> 7/15/04	<i>[Signature]</i> 7/15/04

COMMISSION ACTION:

APPROVED
 DENIED
 DEFERRED
 OTHER

Rec. by CoAtty
 Date: **7/15/04**
 Time: **3:00pm**

Forwarded To:
7/15/04

RESOLUTION _____

A Resolution of the Board of County Commissioners of Lee County, Florida, relating to the levy of County ad valorem taxes for the 2004 tax year, establishing proposed millage rates, establishing public hearings, providing for notice to the Lee County Property Appraiser, and providing an effective date.

WHEREAS, the Lee County Property Appraiser certified the 2004 taxable value for County purposes and dependent special districts; and,

WHEREAS, Section 200.065, Florida Statutes, requires the Board of County Commissioners to advise the Property Appraiser of its rolled-back millage rates, its proposed millage rates, and of the time, date, and place at which a public hearing will be held to consider the proposed millage rates and the proposed tentative budget; and,

WHEREAS, certain County operations and dependent special districts are anticipated to receive revenues from ad valorem taxes;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF LEE COUNTY, FLORIDA THAT:

1. The rolled-back millage rates for County purposes and dependent special districts, as computed pursuant to Section 200.065(1), Florida Statutes; the proposed millage rates necessary to fund the proposed County budget, as adjusted for the 2004-05 fiscal year are as depicted on pages attached hereto as "Exhibit A".
2. Public Hearings will be held to consider the proposed millage rates and the proposed budget, as adjusted, on September 8, 2004 and September 22, 2004 in the Commission Meeting Room of the Old Lee County Courthouse Commission Chambers at the times depicted on the pages attached hereto as "Exhibit A".
3. The County Manager is hereby authorized and directed to provide a copy of this Resolution to the Lee County Property Appraiser for use in preparing the Notice of Proposed Property Taxes as required by Section 200.069, Florida Statutes, and to execute as the Administering Official, any Department of Revenue forms necessary to complete this certification.

4. This Resolution shall take effect immediately upon its adoption.

The above Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and, upon being put to a vote, the vote by the Board of County Commissioners was as follows:

Bob Janes	_____
Douglas St. Cerny	_____
Ray Judah	_____
Andrew Coy	_____
John Albion	_____

DULY ADOPTED, THIS 27th day of July, 2004.

ATTEST:
CHARLIE GREEN, CLERK

BOARD OF COUNTY COMMISSIONERS
OF LEE COUNTY, FLORIDA

By: _____
Deputy Clerk

Ray Judah, Chairman

APPROVED AS TO FORM:

By: _____
Office of County Attorney

ATTACHMENT A

(Backup to Millage Blue Sheet)

<u>TAXING AUTHORITY</u>	<u>PRIOR YR MILLAGE</u>	<u>PROPOSED MILLAGE</u>	<u>% CHANGE FROM PRIOR YR</u>	<u>ROLL BACK MILLAGE</u>	<u>% CHANGE FROM PROPOSED TO ROLL-BACK</u>	<u>TIME</u>
COUNTY WIDE						
GENERAL FUND	4.3277	4.3277	0.00%	3.9238	10.29%	5:05 PM
CAPITAL IMPROVEMENT/2020	1.0124	1.0124	0.00%	0.9179	10.29%	5:05 PM
TOTAL COUNTY WIDE	5.3401	5.3401	0.00%	4.8417	10.29%	-
UNINC. MSTU						
LIBRARY	1.2114	1.2114	0.00%	1.1209	8.07%	5:05 PM
ALL HAZARDS PROTECTION	0.9630	0.9630	0.00%	0.8742	10.16%	5:05 PM
SOLID WASTE DISTRICT	0.0733	0.0733	0.00%	0.0658	11.36%	5:05 PM
SOLID WASTE MSTU DISTRICT						
CAPE CORAL SOLID WASTE MSTU	0.2408	0.1978	-17.86%	0.1991	-0.66%	5:05 PM
FIRE DISTRICTS						
BURNT STORE FIRE	1.5872	1.7492	10.21%	1.4488	20.74%	5:05 PM
MARAVILLA FIRE	6.0000	6.0000	0.00%	5.3408	12.34%	5:05 PM
USEPPA FIRE	2.4504	2.1633	-11.72%	2.1416	1.01%	5:05 PM
MISC. MSTU DISTRICTS:						
ALABAMA GROVES SLD MSTU	0.5877	0.4362	-25.78%	0.4589	-4.94%	5:05 PM
BAYSHORE ESTATES SLD MSTU	1.0413	1.1208	7.63%	0.9862	13.65%	5:05 PM
BILLY CREEK COM CTR SLD MSTU	0.2481	0.2700	8.83%	0.2273	18.76%	5:05 PM
BIRKDALE SLD MSTU	0.1294	0.2543	96.52%	0.1178	115.84%	5:05 PM
BONITA SPRINGS SLD MSTU	0.0000	0.0000	0.00%	0.0000	0.00%	5:05 PM
BONITA SPRGS STRSCAPING MSTU	0.0000	0.0000	0.00%	0.0000	0.00%	5:05 PM
CHARLESTON PARK SLD MSTU	3.2149	3.8375	19.37%	2.9376	30.63%	5:05 PM
CYPRESS LAKE SLD MSTU	0.3222	0.3057	-5.12%	0.3051	0.19%	5:05 PM
DAUGHTREY'S CREEK SLD MSTU	0.7522	0.7195	-4.35%	0.6839	5.21%	5:05 PM
FLAMINGO BAY SLD MSTU	0.3547	0.2637	-25.66%	0.2779	-5.12%	5:05 PM
SAN CARLOS ISLAND SLD MSTU	0.0438	0.0305	-30.37%	0.0393	-22.44%	5:05 PM
FT. MYERS SHORES SLD MSTU	0.3444	0.2829	-17.86%	0.2914	-2.92%	5:05 PM
FT. MYERS VILLAS SLD MSTU	0.2098	0.2298	9.53%	0.1935	18.76%	5:05 PM
GASPARILLA ISLAND SLD/WASTE	0.0000	0.0011	n/a	0.0000	n/a	5:05 PM
HARLEM HEIGHTS SLD MSTU	0.4047	0.5735	41.71%	0.3783	51.61%	5:05 PM
HEIMAN/APOLLO SLD MSTU	1.1729	1.0513	-10.37%	0.9166	14.69%	5:05 PM
HENDRY CREEK SLD MSTU	0.3811	0.2376	-37.65%	0.3590	-33.81%	5:05 PM
IONA GARDENS SLD MSTU	0.5292	0.5718	8.05%	0.4919	16.25%	5:05 PM
LEHIGH ACRES SLD MSTU	0.3595	0.3007	-16.36%	0.3036	-0.96%	5:05 PM
LOCHMOOR VILLAGE SLD MSTU	0.4846	0.4229	-12.73%	0.4268	-0.91%	5:05 PM
METROPOLITAN PKWY SLD MSTU	0.0000	0.0000	n/a	0.0000	n/a	5:05 PM
MOBILE HAVEN SLD MSTU	0.5995	0.4974	-17.03%	0.5416	-8.16%	5:05 PM
MORSE SHORES SLD MSTU	0.2927	0.3476	18.76%	0.2717	27.95%	5:05 PM
N. FT. MYERS SLD & SWK MSTU	0.2995	0.2398	-19.93%	0.2721	-11.87%	5:05 PM
PAGE PARK SLD MSTU	0.3470	0.3016	-13.08%	0.3164	-4.68%	5:05 PM
PALM BEACH BLVD SI PHI MSTU	0.7145	0.6665	-6.72%	0.7105	-6.19%	5:05 PM
PALM BEACH BLVD SI PH3 MSTU	0.7145	0.6665	-6.72%	0.6530	2.06%	5:05 PM
PALMETTO POINT IMPV MSTU	1.2592	0.5749	-54.34%	1.1334	-49.27%	5:05 PM
PALMONA PARK SLD MSTU	0.6319	0.2723	-56.91%	0.5970	-54.39%	5:05 PM
PINE MANOR SLD MSTU	0.6234	0.6627	6.30%	0.5971	10.98%	5:05 PM
PORT EDISON SLD MSTU	0.4413	0.3729	-15.50%	0.3963	-5.91%	5:05 PM
RIVERDALE SHORES IMPV MSTU	2.5485	2.3202	-8.96%	2.3706	-2.13%	5:05 PM
RUSSELL PARK SLD MSTU	0.6979	0.4138	-40.71%	0.6613	-37.42%	5:05 PM
SAN CARLOS SPEC IMPV MSTU	0.2185	0.1904	-12.86%	0.1946	-2.16%	5:05 PM
SKYLINE SLD MSTU	0.2803	0.1740	-37.92%	0.2523	-31.04%	5:05 PM
ST. JUDE HARBOR SLD MSTU	0.2029	0.1688	-16.81%	0.1670	1.05%	5:05 PM
TANGLEWOOD SPEC IMPV MSTU	0.9319	0.7207	-22.66%	0.8963	-19.59%	5:05 PM
TOWN & RIVER SPEC IMPV MSTU	0.3931	0.3833	-2.49%	0.3617	5.98%	5:05 PM
TRAILWINDS SLD MSTU	0.3049	0.3231	5.97%	0.3263	-0.97%	5:05 PM
TROPIC ISLES SLD MSTU	0.7245	0.5042	-30.41%	0.6160	-18.15%	5:05 PM
VILLA PALMS SLD MSTU	0.3871	0.3947	1.96%	0.3655	7.98%	5:05 PM
VILLA PINES SLD MSTU	0.3011	0.2701	-10.30%	0.2566	5.27%	5:05 PM
WATERWAY ESTATES SLD MSTU	0.2557	0.1899	-25.73%	0.2249	-15.56%	5:05 PM
WATERWAY SHORES SLD MSTU	0.5676	0.4743	-16.44%	0.4713	0.64%	5:05 PM
WHISKEY CREEK SPEC IMPV MSTU	1.0000	1.0000	0.00%	0.9436	5.98%	5:05 PM
WINKLER SAFE NEIGHBORHOOD M	2.0000	2.0000	0.00%	1.9687	1.59%	5:05 PM