

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20041080

1. REQUESTED MOTION:

ACTION REQUESTED:

Approve Budget Amendment Resolution in the amount of \$125,000 for the Lee County Tax Collector's contribution to fund the Cape Coral Drivers License Build Out project and amend FY 03/04 - 07/08 CIP accordingly.

WHY ACTION IS NECESSARY: Board approval is required for revisions to CIP.

WHAT ACTION ACCOMPLISHES: The establishment of the Cape Coral Drivers License Build Out project authorizes planning to begin so that the Cape Coral Government Complex can be renovated to accommodate the processing for the renewal of driver's licenses.

2. DEPARTMENTAL CATEGORY:

02 Construction & Design

COMMISSION DISTRICT #:

C2A

3. MEETING DATE:

09-07-2004

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT Construction & Design
- C. DIVISION
- BY: Jim Lavender, Director, Public Works

7. BACKGROUND:

The Lee County Tax Collector is in the process of assuming services currently performed by the State for renewing driver's licenses. Throughout the renovations to the Cape Coral Government Complex an area was designated for future build out to accommodate the needs for driver's license renewals. The costs to renovate the Cape Coral Government Complex and costs to fund the operations will be funded through fees collected by the Tax Collector. The Tax Collector receives fees from the State that are generated from State services and will use those fees to fund the necessary renovations.

Funds will be available in account string: 20876730100.506540

Attachment: Budget Resolution

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services <i>Jim 8/26/04</i>				G County Manager
					OA	OM	Risk	GC	
<i>Jander 8/22/04</i>		N/A	<i>SAO 8/22/04</i>	<i>[Signature] 8/21/04</i>	<i>2/22 8/25/04</i>	<i>[Signature] 8/26/04</i>	<i>J 8/27/04</i>	<i>[Signature] 8/25/04</i>	<i>Jander 8/21/04</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
 Date: *8/23/04*
 Time: *3:58*
 Forwarded To:
*Co. Admin
8/24/04*

RECEIVED BY
 COUNTY ADMIN:
8/24/04
9:15 am SLT
 COUNTY ADMIN
 FORWARDED TO: *PL*
SLT/04
Jim

EW

RESOLUTION

Amending the Budget of Capital Improvements-Fund 30100 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2003-2004.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Capital Improvements-Fund 30100 budget for \$125,000 of the unanticipated revenue from the Lee County Tax Collector and an appropriation of a like amount for construction costs and;

WHEREAS, the Capital Improvements-Fund 30100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$134,986,490
Additions		
20876730100.337100.9001	Contribution-Tax Collector	125,000
Amended Total Estimated Revenues		\$135,111,490

APPROPRIATIONS

Prior Total:		\$134,986,490
Additions		
20876730100.506540	Improvements Construction	125,000
Amended Total Appropriations		\$135,111,490

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Capital Improvements-Fund 30100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2004.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA