

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20041129

1. REQUESTED MOTION:

Increase the FY 03-04 budget of the Supervisor of Elections in the amount of \$200,000. Authorize a transfer from General Fund Reserves accordingly.

ACTION REQUESTED:

Provide additional funding to the Lee County Supervisor of Elections due to unanticipated expenses.

WHY ACTION IS NECESSARY:

Overages in postage and overtime relating to party changes, increase in numbers of voters and increased requests for absentee ballots.

WHAT ACTION ACCOMPLISHES:

Provides funding for balance of annual obligations.

**2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT #**

C15B

3. MEETING DATE:

09-14-2004

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

**5. REQUIREMENT/PURPOSE:
(Specify)**

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT
- C. DIVISION

BY: *Sharon L. Harrington*
Supervisor of Elections

7. BACKGROUND:

Budget for FY 03-04 for postage is \$150,000. As of August 27, 2004, postage expenditures total \$313,625. Budget for FY 03-04 for overtime is \$50,000. As of July 31, 2004, overtime expenditures total \$154,983.

Any funds remaining after annual obligations are met will be returned to the Board of County Commissioners per Florida Statutes.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
				<i>A. Gray</i>	OA <i>9/1/04</i>	OM <i>9/1/04</i>	Risk <i>9/1/04</i>	GC <i>9/1/04</i>	<i>9/1/04</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: *9/1/04*
Time: *9 am*
Forwarded To:
Co Atty

RECEIVED BY
COUNTY ADMIN: *CA*
9-1-04
9:05 am
COUNTY ADMIN
FORWARDED TO: *PA*
9-1-04
4:15 pm

BA

