

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20041116

1. REQUESTED MOTION:

ACTION REQUESTED: Approve Change Order No. 10 to Contract #2035, with T.Y. Lin International, For CN-01-19 Summerlin Road Six Laning between San Carlos and Gladiolus, for a not-to-exceed amount of \$405,393.84.

WHY ACTION IS NECESSARY: Board approval required.

WHAT ACTION ACCOMPLISHES: Includes Construction Engineering and Inspection Services for Summerlin Road Six Laning between San Carlos and Gladiolus. Inspection staff to include a Bridge Project Engineer and Bridge Senior Inspector. These individuals are qualified to inspect all aspects of the proposed construction to include earthwork, asphalt, roadway items, maintenance of traffic and bridge construction.

2. DEPARTMENTAL CATEGORY:

09 - Transportation

COMMISSION DISTRICT #:

C9A

3. MEETING DATE:

09-14-2004

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER _____
- B. DEPARTMENT Transportation
- C. DIVISION _____
- BY: Scott Gilbertson, Director

7. BACKGROUND:

On the Board meeting of February 19, 2002, the Board entered into a contract for CN-01-19 Summerlin Road Six-Laning with T.Y. Lin International, for a contract amount of \$1,899,999.97.

The following is a summary of the existing Change Orders approved to date:

- Change Order No. 1, was approved on December 23, 2002 for Adding and transferring fees in Traffic Data, Geometric Concepts, Roadways, Bridge; and Overpass Plans changing funds from Consultant to Sub-Consultant fee in the amount of \$162,798.22.
- Change Order No. 2, was approved on January 23, 2003 in the amount of \$200,093.80 for Six Laning Gladiolus Drive from Winkler Road Sta. 256+75.8 to Sta. 275+00 just east of Summerlin Road.
- Change Order No. 3, was approved June 24, 2003, in the amount of \$332,248.14 for street lighting and sidewalk design.
- Change Order No. 4, was approved August 5, 2003, in the amount of \$879,755.93 for a four lane overpass over San Carlos Blvd. With frontage roads.
- Change Order No. 5 in the amount of \$49,986.33 for LCU Conflict Adjustments and Expenses.
- Change Order No. 6 in the amount of \$20,490.93 for LCU Gladiolus & Winkler Relocates and Expenses.
- Change Order No. 7 in the amount of \$736,882.07 for Post Design Services and Direct Expenses.
- Change Order No. 8 in the amount of \$24,972.80 for Elderberry Lane Extension and Expenses.
- Change Order No. 9 in the amount of \$30,548.54 for LCU Adjustments and Expenses.

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8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services 9/1/04			G County Manager
		N/A	<i>DAB</i>	<i>Archer</i>	OA	OM	Risk	GC
<i>Archer</i> 8-26-04	<i>Archer</i>			<i>Archer</i>	<i>ehw</i> 8-26-04	<i>ehw</i> 8/30/04	<i>ehw</i> 8/30/04	<i>ehw</i> 8/30/04
								<i>Archer</i> 8-26-04

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: <i>8/27/04</i>
Time: <i>4:10</i>
Forwarded To: <i>Budget</i> <i>8/30/04 8:55am</i>

RECEIVED BY COUNTY ADMIN: <i>ew</i>
<i>8/30/04</i>
<i>9-6-04 15:27</i>
COUNTY ADMIN FORWARDED TO: <i>AL</i>
<i>9-1-04</i>
<i>noon</i>

BACKGROUND (CON'T)

Approval is required for this Change Order No. 10 under CN-01-19 Summerlin Road Six-Laning, Lee County Contract #2035 for a change order for the post-design, plan revision and re-bid, LCU Relocates, LCDOT Expenses and LCU Expenses in the not-to-exceed amount of \$405,393.84.

The design fee negotiated for these services is competitive with other similar projects we have negotiated recently and in line with industry standards.

Funds will be available from account string: 20406718804.506510.

LEE COUNTY PROFESSIONAL SERVICE/SERVICE PROVIDER AGREEMENT
CHANGE ORDER/SUPPLEMENTAL TASK AUTHORIZATION

Change Order
 Supplemental Task Authorization

NO.: 10

(A Change Order or Supplemental Task Authorization Requires Approval by the Department Director for Expenditures Under \$25,000 or Approval by the County Manager for Expenditures Between \$25,000 and \$50,000 or Approval by the Board of County Commissioners for Expenditures over \$50,000)

CONTRACT/PROJECT NAME: SUMMERLIN ROAD SIX-LANING FROM San Carlos Boulevard to Gladiolus

CONSULTANT: T.Y. Lin International

PROJECT NO.: 4067

SOLICIT NO.: CN-19

CONTRACT NO.: 2035 ACCOUNT NO.: _____

REQUESTED BY: Mike Riggsby

DATE OF REQUEST: June 2004

Upon the completion and execution of this Change Order or Supplemental Task Authorization by both parties the Consultant/Provider is authorized to and shall proceed with the following:

- EXHIBIT "CO/STA-A: SCOPE OF PROFESSIONAL SERVICE: DATED: June 25, 2004
- EXHIBIT "CO/STA-B: COMPENSATION & METHOD OF PAYMENT: DATED: June 25, 2004
- EXHIBIT "CO/STA-C: TIME AND SCHEDULE OF PERFORMANCE: DATED: June 25, 2004
- EXHIBIT "CO/STA-D: CONSULTANT'S/PROVIDERS ASSOCIATED SUB-CONSULTANT(S)/SUB-CONTRACTORS: DATED: June 25, 2004
- EXHIBIT "CO/STA-E: PROJECT GUIDELINES AND CRITERIA: DATED: June 25, 2004

It is understood and agreed that the acceptance of this modification by the CONSULTANT/PROVIDER constitutes an accord and satisfaction.

RECOMMENDED:

By: [Signature] 8/27/04
Department Director Date
By: [Signature] 7/21/04
Contracts Mgmt Date

ACCEPTED:

By: [Signature]
Consultant/Provider
Date Accepted: 7/16-04

Corporate Seal



APPROVED:

By: _____
*County Attorney's Office Date

*County Attorney signature needed for over Board level expenditures only.

CMO:023
09/25/01

COUNTY APPROVAL:

By: _____
Department Director
(Under \$25,000)
Date Approved: _____

By: _____
County Manager (Between
(\$25,000 and under \$50,000)
Date Approved: _____

By: _____
Chairman
Board of County Commissioners
Date Approved: _____

CHANGE ORDER AGREEMENT No. 10

or

SUPPLEMENTAL TASK AUTHORIZATION No.

EXHIBIT "CO/STA-A"

Date: June 25, 2004

SCOPE OF PROFESSIONAL SERVICES

For: Summerlin Road/San Carlos Overpass Re-bid Services

SECTION 1.00 CHANGE(S) TO PROFESSIONAL SERVICES

The "Scope of Professional Services" as set forth in Exhibit "A" of the Professional Services Agreement, or Service Provider Agreement, referred to hereinbefore is hereby supplemented, changed or authorized, so that the CONSULTANT or SERVICE PROVIDER, shall provide and perform the following professional services, tasks, or work as a supplement to, change to, or authorized to, the scope of services previously agreed to and authorized:

This change order will amend tasks 14, 20, 26, & 27 as well as add task 31 for the following purposes:

Task 14 - Replace budget for post design services expended to date, which will be required to re-bid this project.

Task 14 - Expand the budget of post design services to accommodate the additional workload associated with the San Carlos Overpass.

Task 14-Expand the budget for CE&I services to accommodate extension of the construction time from 18 to 22 months (2/05 to 12/06).

Task 20 – Increase the expense allowances for Design, Post Design, CE&I, and LCU relocations.

Task 26 - Expand the scope for Lee County Utility relocations to include new water mains in Gladiolus Drive and Summerlin Road north of San Carlos Boulevard.

Task 27 – Expand the scope of construction services for LCU to include new water mains designed under task 26.

Task 31 - Provide for redesign of existing plans to reduce construction costs by; removing the friction course, revising the pavement design, changing shoulders from 10' to 8', eliminate gravity wall where reduced shoulders allow, eliminating desilting pipe from the contract, and reducing thermoplastic pavement markings. Also, under this task, we will revise the plans, specifications and computation books to re-bid both the Summerlin Road Widening and San Carlos Overpass as one project.

- CHANGE ORDER AGREEMENT No. 10
or
 SUPPLEMENTAL TASK AUTHORIZATION No.

EXHIBIT "CO/STA-B"

Date: June 25, 2004

COMPENSATION AND METHOD OF PAYMENT

For: Summerlin Road/Sans Carlos Overpass Re-bid Services

SECTION 1.00 CHANGE(S) IN COMPENSATION

The compensation the CONSULTANT, or SERVICE PROVIDER, shall be entitled to receive for providing and performing the supplemented, changed or authorized services, tasks, or work as set forth and enumerated in the Scope of Services set forth in this CHANGE ORDER OR SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", attached hereto shall be as follows:

NOTE: A Lump Sum (L.S.) or Not-to-Exceed (N.T.E.) amount of compensation to be paid the CONSULTANT should be established and set forth below for each task or sub-task described and authorized in Exhibit "S/COA-A". In accordance with Professional Services Agreement Article 5.03(2) "Method of Payment", tasks to be paid on a Work-in-Progress payment basis should be identified (WIPP).

Task Number	Task Title	Amount of Compensation	Indicate Basis of Compensation LS or NTE	If Applicable Indicate (W.I.P.P.)
14	Post Design Services	\$168,762.43	NTE	W.I.P.P.
20	Post Design/CEI/Re-bid Expense	\$16,839.24	LS	
20	LCU Expense	\$800.00	LS	
26	LCU Relocates	\$24,343.10	NTE	W.I.P.P.
27	LCU Construction Services	\$11,119.44	NTE	W.I.P.P.
31	Plan Revisions & Rebid	\$183,529.63	NTE	W.I.P.P.
TOTAL		\$405,393.84		

(Unless list is continued on next page)

CHANGE ORDER AGREEMENT No. 10

or

SUPPLEMENTAL TASK AUTHORIZATION No.

SECTION 2.00 SUMMARY OF CHANGE(S) IN COMPENSATION

Pursuant to and in consideration of the change(s) in the Scope of Professional Services set forth in the CHANGE ORDER or AGREEMENT, Exhibit "CO/STA-A", the compensation the COUNTY has previously agreed to pay to the CONSULTANT, or SERVICE PROVIDER, as set forth in Exhibit "B" of the Professional Services Agreement, or Service Provider Agreement, shall be changed to be as follows:

Section/Task Number	Section/Task Name	Compensation In the Basic Agreement	Adjustment(s) by Previous CO or STA Nos. 1 - 9	Adjustment(s) Due to this CO or STA	Summary of Changed Compensation
	Original Contract	\$1,899,999.97	0.00	0.00	\$1,899,999.97
CO#1	Four Laning Winkler Road	0.00	\$162,798.22	0.00	\$162,798.22
CO#2	Expenses	0.00	\$4,064.25	0.00	\$4,064.25
CO#2	Gladiolus Drive Extension	0.00	\$196,029.55	0.00	\$196,029.55
CO#3	North/Westside Sidewalk	0.00	\$234,221.50	0.00	\$234,221.50
CO#3	Summerlin Road Lighting	0.00	\$67,796.64	0.00	\$67,796.64
CO#3	Expenses	0.00	\$30,230.00	0.00	\$30,230.00
CO#4	Summerlin Road and San Carlos Interchange	0.00	\$841,154.17	0.00	\$841,154.17
CO#4	Expenses	0.00	\$38,601.76	0.00	\$38,601.76
CO#5	LCU Conflict adjustments	0.00	\$48,186.33	0.00	\$48,186.33
CO#5	Expenses	0.00	\$1,800.00	0.00	\$1,800.00
CO#6	LCU Gladiolus & Winkler Relocates	0.00	\$19,290.93	0.00	\$19,290.93
CO#6	Expenses	0.00	\$1,200.00	0.00	\$1,200.00
CO#7	Post Design Services	0.00	\$672,685.87	0.00	\$672,685.87
CO#7	Direct Expenses	0.00	\$64,196.20	0.00	\$64,196.20
CO#8	Elderberry Lane Extension	0.00	\$23,872.80	0.00	\$23,872.80
CO#8	Expenses	0.00	\$1,100.00	0.00	\$1,100.00
CO#9	LCU San Carlos Adjustments	0.00	\$30,548.54	0.00	\$30,548.54
CO#9	Expenses	0.00	\$1,200.000	0.00	\$1,200.00
CO#9	Credit for overcharge on SA#6	0.00	(\$1,200.00)	0.00	(\$1,200.00)
CO#10	Post Design, Plan Revision & Re-bid	0.00	0.00	\$352,292.06	\$352,292.06
CO#10	LCU Relocates	0.00	0.00	\$35,462.54	\$35,462.54
CO#10	LCDOT Expenses	0.00	0.00	\$16,839.24	\$16,839.24
CO#10	LCU Expenses	0.00	0.00	\$800.00	\$800.00
TOTAL		\$1,899,999.97	\$2,437,776.76	\$405,393.84	\$4,743,170.57

CHANGE ORDER AGREEMENT No. 10
or
 SUPPLEMENTAL TASK AUTHORIZATION No.

EXHIBIT "CO/STA-C"

Date: June 25, 2004

TIME AND SCHEDULE OF PERFORMANCE

For: Summerlin Road/San Carlos Overpass Re-bid Services

SECTION 1.00 CHANGES FOR THIS CHANGE ORDER OR SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT

The time and schedule of completion for the various phases or tasks required to provide and perform the services, tasks, or work set forth in this CHANGE ORDER or SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", entitled "Scope of Professional Services" attached hereto is as follows:

Phase and/or Task Reference as Enumerated in EXHIBIT AA@	Name or Title of Phase and/or Task	Number of Calendar Days For Completion of Each Phase and/or Task	Cumulative Number of Calendar Days For Completion from Date of Notice to Proceed For this CO or STA
14	Post Design Services	750	900
26	LCU Relocates	150	150
27	LCU Construction Services	600	600
31	Plan Revisions & Re-bid	150	150

CMO:027
09/25/01

CHANGE ORDER AGREEMENT No. 10
or
 SUPPLEMENTAL TASK AUTHORIZATION No.

EXHIBIT "CO/STA-D"

Date: June 25, 2004

CONSULTANT'S, OR SERVICE PROVIDER'S, ASSOCIATED SUB-CONSULTANT(S) AND SUBCONTRACTOR(S)

For: Summerlin Road/San Carlos Overpass Re-bid Services

CONSULTANT, or SERVICE PROVIDER, intends to engage the following sub-consultant(s) and/or sub-contractor(s) to assist the CONSULTANT, or SERVICE PROVIDER, in providing and performing the services, tasks, or work required under this CHANGE ORDER, or SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT.

(If none, enter the word "none" in the space below.)

Service and/or Work to be Provided or Performed	Name and Address of Individual or Firm	Disadvantaged, Minority or Women Business Enterprise, (If Yes, Indicate Type)			Sub-Consultant Services are Exempted from Prime Consultant=s Insurance Coverage	
		Yes	No	Type	Yes	No
Subsurface Investigation & Report	Ardaman & Associates, Inc.		X		X	

CHANGE ORDER AGREEMENT No. 10

or

SUPPLEMENTAL TASK AUTHORIZATION No. _____

EXHIBIT "CO/STA-E"

Date: June 25, 2004

PROJECT GUIDELINES AND CRITERIA

for Summerlin Road/San Carlos Overpass Re-bid Services

(Enter Project Name from Page 1 of the
Change Order or Supplemental Task Authorization Agreement)

As a supplement, or change, to the Project Guidelines and Criteria set forth in the Professional Services Agreement, or Service Provider Agreement, Exhibit "E", the COUNTY has established the following Guidelines, Criteria, Goals, Objectives, Constraints, Schedule, Budget, and/or Requirements which shall serve as a guide to the CONSULTANT, or SERVICE PROVIDER, in performing the professional services, tasks, or work to be provided pursuant to the professional services set forth hereinbefore in CHANGE ORDER or SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", attached hereto:

(If none, enter the word "None" in the space below.)

ITEM No. 1

If, after selection of a contractor for construction, it is determined an additional inspector will be desirable for the San Carlos Overpass, consultant shall submit for additional authorization.

**T.Y. Lin International
Summerlin Road Six Laning
Summary Fee Sheet Change Order 10
Project Re-Bid Services**

Activity		Project Manager (Hours)	Chief Engineer (Hours)	Senior Engineer (Hours)	Project Engineer (Hours)	Senior Tech (Hours)	Tech (Hours)	Total (Hours)	Activity Fee	Subconsultant	Total Activity Fee
1.00	PUBLIC INVOLVEMENT	0	0	0	0	0	0	0	\$ -		\$ -
14.00	POST-DESIGN SERVICES	145	199	280.5	15.5	7.5	12	1979.5	\$ 168,762.43		\$ 168,762.43
14.01	Added Site Visits	10	8	8				26	\$ 3,614.96		\$ 3,614.96
14.02	Additional Change Orders / Interpretations	10	20	20				50	\$ 6,690.20		\$ 6,690.20
14.03	Additional Shop Drawings	7	44	44				95	\$ 12,371.24		\$ 12,371.24
14.04	Additional Clarifications	8	12	12				32	\$ 4,327.08		\$ 4,327.08
14.05	Additional Pay Requests	8	12	12				32	\$ 4,327.08		\$ 4,327.08
14.06	Full-Time Inspectors							0	\$ -		\$ -
14.07	Materials Testing							0	\$ -		\$ -
14.08	Additional Final Inspectin / Clerifications	2	4	4				10	\$ 1,338.04		\$ 1,338.04
14.09	Additional Record Drawings	10	22	22				54	\$ 7,202.74		\$ 7,202.74
14.10	Cost to Cure							0	\$ -		\$ -
14.11	Restore Post Design Budget Spent to date on pProject	90	77	158.5	15.5	7.5	12	361	\$ 45,863.09		\$ 45,863.09
14.12	Extended Construction Duration by 4 months							1320	\$ 83,028.00		\$ 83,028.00
20.00	LS DIRECT EXPENSES							0	\$ 17,639.24		\$ 17,639.24
20.01	Additional CEI							0	\$ 12,499.24		\$ 12,499.24
20.02	Additional Post Design							0	\$ 340.00		\$ 340.00
20.03	Additional LCU							0	\$ 800.00		\$ 800.00
20.04	Re-Bid Expenses							0	\$ 4,000.00		\$ 4,000.00
26.00	LEE COUNTY UTILITY RELOCATES	68		48	12	82	14	224	\$ 24,343.10		\$ 24,343.10
27.00	LEE COUNTY UTILITY CONST SERVICES	28		12	6	54	12	112	\$ 11,119.44		\$ 11,119.44
31.00	REVISIONS TO PLANS, COMPS, SPECS, ETC	158	129	732	40	539	119	1717	\$ 180,529.63	\$ 3,000.00	\$ 183,529.63
31.01	DESIGN ANALYSIS	60	40	200	40		28	368	\$ 43,123.20		\$ 43,123.20
31.02	DRAINAGE ANALYSIS	20		135				155	\$ 19,052.85		\$ 19,052.85
31.03	ROADWAY PLANS	40	40	300		200	91	671	\$ 68,055.00		\$ 68,055.00
31.04	DRAINAGE PLANS	20	29	60		200		309	\$ 29,635.88		\$ 29,635.88
31.05	UTLITIES	4	4	4		24		36	\$ 3,501.16		\$ 3,501.16
31.06	SIGNING & MARKING	8	8	9		84		109	\$ 9,895.51		\$ 9,895.51
31.07	SIGNALIZATION	2	4	4		21		31	\$ 2,956.93		\$ 2,956.93
31.08	STRUCTURES	2	4	16		10		32	\$ 3,524.34		\$ 3,524.34
31.09	GEOTECHNICAL SERVICES - 2nd Cow Slough Pedestrian Bridge	2		4				6	\$ 784.76	\$ 3,000.00	\$ 3,784.76
	TOTAL HOURS	145	199	280.5	15.5	7.5	12	4032.5	\$ 384,754.60	\$ 3,000.00	\$ 387,754.60
	Hourly Rate	156.48	138.32	117.95	73.29	77.09	60				
										Subtotal	\$ 387,754.60
										Expenses	\$ 17,639.24
										Grand Total	\$ 405,393.84

T.Y. Lin International
Summerlin Road/Gladiolus Blvd. Master Planned Watermain Design
Summary Fee Sheet for LCU Construction Documents

Activity	Project Manager (Hours)	Chief Engineer (Hours)	Senior Engineer (Hours)	Project Engineer (Hours)	Senior Tech (Hours)	Tech (Hours)	Total (Hours)	Activity Fee	Sub-Consultant	Total Activity Fee	
1.00	project set-up, scope & client meetings	16	0	8	0	0	24	\$ 3,447.28		\$ 3,447.28	
2.00	plan research & field review	8		8		8	24	\$ 2,812.16		\$ 2,812.16	
3.00	plan & profile preparation	24		24		60	108	\$ 11,211.72		\$ 11,211.72	
4.00	special details					8	8	\$ 616.72		\$ 616.72	
5.00	standard detail sheets					2	2	\$ 154.18		\$ 154.18	
6.00	HRS permitting	8	0	0	8	0	18	\$ 1,958.16		\$ 1,958.16	
7.00	FDEP permitting	4	0	0	4	0	12	\$ 1,159.08		\$ 1,159.08	
8.00	specifications & bid documents	8	0	8	0	4	28	\$ 2,983.80		\$ 2,983.80	
9.00	pre-bid and/or pre-construction meetings	4	0	0	0	0	4	\$ 625.92		\$ 625.92	
10.00	construction observation	16		8	0	40	64	\$ 6,530.88		\$ 6,530.88	
11.00	certifications	4			2	4	18	\$ 1,560.86		\$ 1,560.86	
12.00	record drawing preparations	4	0	4	4	10	26	\$ 2,401.78		\$ 2,401.78	
13.00	LS direct expenses							\$ 800.00		\$ 800.00	
										\$ -	
	TOTALS	96	0	60	18	136	26	336	\$ 36,262.54		\$ 36,262.54
	TOTAL HOURS	96	0	60	18	136	26	336		\$ -	\$ 36,262.54
	Hourly Rate	\$ 156.48	\$ 138.32	\$ 117.95	\$ 73.29	\$ 77.09	\$ 60.00				

ITEMS NOT INCLUDED:

- permit Fees
- environmental impacts
- utility system analysis
- testing & video services
- construction survey
- As-Built Survey

ATTACHMENT NO. 2 TO EXHIBIT B

Date: June 25, 2004

NON-PERSONNEL REIMBURSEABLE EXPENSES AND COSTS
for Post Design Services (CEI)

CONSULTANT : TY LIN INTERNATIONAL

ITEM	BASIS OF CHARGE	Units***	Unit cost	Total Cost
Office Rental (\$1000.00/month@20months)	LS	1.2	\$ 20,000.00	\$ 24,000.00
Electric (1100sf approx \$150/month)	LS	1.2	\$ 3,000.00	\$ 3,600.00
2 Mobile Phones (nextel)(avg \$80/month each)	LS	1.2	\$ 3,200.00	\$ 3,840.00
Office Furniture **	LS	1.2	\$ 1,345.00	\$ 1,614.00
Computer (lease equipment & licensing)	LS	1.2	\$ 1,200.00	\$ 1,440.00
Copier with maintenance agreement (\$165.00/month)	LS	1.2	\$ 3,300.00	\$ 3,960.00
Copies, Prints, Misc office supplies (\$50/month)	LS	1.2	\$ 1,000.00	\$ 1,200.00
Phone, Fax and Internet Connections	LS	1.2	\$ 1,200.00	\$ 1,440.00
Vehicle 1 (\$412.83/month@20months)	LS	1.2	\$ 8,256.60	\$ 9,907.92
Vehicle 2 (\$369.73/month@20months)	LS	1.2	\$ 7,394.60	\$ 8,873.52
Vehicle 1 Maintenance and Operating Cost *	LS	1.2	\$ 5,400.00	\$ 6,480.00
Vehicle 2 Maintenance and Operating Cost *	LS	1.2	\$ 5,400.00	\$ 6,480.00
Misc. Field and Safety Equipment	LS	1.2	\$ 1,800.00	\$ 2,160.00
* includes insurance, maintainance and gas				
** two desks and conference table supplied at moving cost only, 10 chairs and vertical file supplied at cost.				
*** added 4 months to original 20 month construction duration by increasing units to 1.2 = 24/20				
subtotal				\$ 74,995.44
less currently budgeted				\$ 62,496.20
CHANGE ORDER 10 TOTAL				\$ 12,499.24

ATTACHMENT NO. 3 TO EXHIBIT B

Date: June 25, 2004

NON-PERSONNEL REIMBURSEABLE EXPENSES AND COSTS
for POST DESIGN

CONSULTANT : TY LIN INTERNATIONAL

ITEM	BASIS OF CHARGE	Units	Unit cost	Total Cost
Copies, Prints, Misc office supplies	LS	1.2	\$ 1,200.00	\$ 1,440.00
Milage (20 miles a week for 18 months)	LS	1.2	\$ 500.00	\$ 600.00
subtotal				\$ 2,040.00
less currently budgeted				\$ 1,700.00
CHANGE ORDER 10 TOTAL				\$ 340.00