

**Lee County Board Of County Commissioners  
Agenda Item Summary**

Blue Sheet No. 20041119

**1. REQUESTED MOTION:**

**ACTION REQUESTED:** Approve Expenditures in the amount of \$980,481 by the Lee County Sheriff's Office. Revenues for these expenditures were from various fees, services, etc. (see below) that were collected by the Sheriff's Office during the period of 05/01/04-09/08/04.  
**WHY ACTION IS NECESSARY:** Board approval is needed to expend funds collected.  
**WHAT ACTION ACCOMPLISHES:** Enables Sheriff's Office to offset expenditures.

**2. DEPARTMENTAL CATEGORY:  
COMMISSION DISTRICT #**

C15B

**3. MEETING DATE:**

09-21-2004

**4. AGENDA:**

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

**5. REQUIREMENT/PURPOSE:  
(Specify)**

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

**6. REQUESTOR OF INFORMATION:**

- A. COMMISSIONER
- B. DEPARTMENT
- C. DIVISION

BY: Chief DM Bonnell  
for Sheriff Sheap

**7. BACKGROUND:** It was requested by the auditors that expenditures resulting from revenues collected by the Lee County Sheriff's Office be approved by the Board.

The Lee County Sheriff's Office has collected the following revenues in the time period noted above:

Proceeds-Sales/Trace of Assets	\$ 20,206
Insurance Proceeds for Assets	\$ 36,164
Records Background, Copies, 119	\$ 17,430
Jail-Media Request for Mug Shots	\$ 2,583
Charges for 119 Requests/Copies	\$ 3,344
INS Fingerprinting Revenues	\$ 1,455
Fingerprinting Services	\$ 12,531
Vehicle Inspection Fees	\$ 833
Notary Fees	\$ 384
Court Restitution & Money Received	\$ 2,292
Inmate Booking Fees	\$ 113,148
Inmate Meal & Medical, Work Release Fees	\$ 81,338
Unclaimed Evidence	\$ 5,668
Alarm Permit Fees	\$ 523,395
False Alarm Penalties	\$ 159,710
<b>TOTAL</b>	<b>\$ 980,481</b>

The Lee County Sheriff's Office request a draw from the General Fund to be placed in the following

Salary Expenses (521)	\$ 720,476
Operation Expenses (521)	\$ 6,567
Capital Expenses (521)	\$ 56,370
Salary Expenses (523)	\$ 2,583
Operation Expenses (523)	\$ 194,485
Capital Outlay (523)	\$ 0
<b>TOTAL</b>	<b>\$ 980,481</b>

**8. MANAGEMENT RECOMMENDATIONS:**

**9. RECOMMENDED APPROVAL:**

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
					OA	COM	Risk	GC	
					9/9/04	9/9/04	9/9/04	9/9/04	9/9/04

**10. COMMISSION ACTION:**

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty  
Date: 9/9/04  
Time: 9:30  
Forwarded To:  
Admin 9/9/04

RECEIVED BY  
COUNTY ADMIN:  
9/9/04  
10:15 am 523  
COUNTY ADMIN  
FORWARDED TO: PM  
9/9/04  
4pm