

**LEE COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

BLUE SHEET NO. 2004/1257

1. REQUESTED MOTION:

ACTION REQUESTED: Approve a budget amendment resolution for FY04-05 in the General fund to receive \$173,260 in Community Services Block Grant money and \$43,166 in Weatherization money from Department of Community Affairs.

WHY ACTION IS NECESSARY: An agreement between the Board of County Commissioners and the Department of Community Affairs was signed by the BoCC on August 10, 2004 on blue sheet #20040967 for the CSBG grant and August 25, 2004 on blue sheet #20041102 for WAP/LIHEAP. Budget amendment resolutions for FY04-05 were not adopted at these times.

WHAT THE ACTION ACCOMPLISHES: These funds provide \$173,260 for case management and supportive services for eligible self-sufficiency clients, and \$43,166 for weatherization for low income homeowners.

2. DEPARTMENTAL CATEGORY: 05
COMMISSION DISTRICT #: CW

C5B

3. MEETING DATE:

10-12-2004

4. AGENDA:

- CONSENT
 - ADMINISTRATIVE
 - APPEALS
 - PUBLIC
 - WALK ON
- TIME REQUIRED:**

5. REQUIREMENT/PURPOSE:

- (Specify)
- STATUTE
 - ORDINANCE
 - ADMIN. CODE
 - OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER** N/A
 - B. DEPARTMENT** Human Services
 - C. DIVISION** _____
- BY:** Susan Oliver/Marsha Popkey

7. BACKGROUND: Lee County's Department of Human Services has been a designated Community Action Agency (CAA) since August 1995. This designation has provided the opportunity for Lee County to receive additional CSBG funds from Florida's Department of Community Affairs.

CSBG funds will provide low-income households with case management and supportive services to facilitate economic self-sufficiency. To qualify, the household must have income below 125% of the federal poverty level and be willing to engage in vocational training and placement activities or need emergency services. The contract requires a 20 percent match, of which at least two percent must be cash (\$3,462). Existing salaries and fringe benefits will be used for the in-kind match. The cash match has been included in the Department's FY05 budget.

DCA funds will be used to provide rehabilitation and weatherization of housing for low income individuals and families.

Blue sheets were approved at previous Board Meetings. This blue sheet will allow Budget Services to establish the budget for these programs.

Attachments: Budget Amendment Resolutions

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing Or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
<i>[Signature]</i>	N/A	N/A	N/A	<i>[Signature]</i>	OA	OM	Risk	GC	<i>[Signature]</i>
					<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: 9/27/04
Time: 2:30
Forwarded To:
[Signature]

RECEIVED BY
COUNTY ADMIN: *[Signature]*
9/27/04
4:30 PM '04
COUNTY ADMIN
FORWARDED TO:
9/30/04
[Signature]

RESOLUTION

Amending the General Fund #00100 Budget for unanticipated receipts for Fiscal Year 2004-2005.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$216,426 of unanticipated receipts from CSBG reimbursement and Weatherization LIHEAP proceeds and an appropriation of a like amount for various operating needs, rehabilitation grants and loans, indigent medical and dental and other grants and aid;

WHEREAS, the General Fund #00100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$364,897,417
Additions		
11076200100.331540.9013	CSBG Reimbursement	\$173,260
11076500100.331620.9004	Weatherization – LIHEAP	43,166
Amended Total Estimated Revenues		\$365,113,843

APPROPRIATIONS

Prior Total:		\$364,897,417
Additions		
11076200100.501210.143	Salaries, Full-time Regular	\$35,235
11076200100.504010.145	Travel	1,200
11076200100.504410	Land, Bldg., Parking Rental	5,800
11076200100.508307.117	Indigent Medical & Dental	20,807
11076200100.508309.130	Other Grants and Aid	110,218
11076500100.508302.1133	Rehabilitation Grants and Loans	43,166
Amended Total Appropriations		\$365,113,843

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2004.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA