

LEE COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

BLUE SHEET NO: 20041302

1. REQUESTED MOTION:
ACTION REQUESTED:

Approve the recommendations of the Solid Waste Collection Advisory Committee (SWCAC) and staff, and authorize staff to incorporate the recommendations for collection service levels in the Request for Qualification and Request for Bids for Solid Waste Franchise Collection Services.

WHY ACTION IS NECESSARY:

The Board directed SWCAC and staff to present recommendations to be considered, thereby the Board can make key decisions on the County's collection of solid wastes with the public's input.

WHAT ACTION ACCOMPLISHES:

Authorizes staff to proceed with the changes to be made through the procurement process of solid waste collections services in the new franchise collection contracts.

2. DEPARTMENTAL CATEGORY: 8
COMMISSION DISTRICT #: CW

A8A

3. MEETING DATE: 10-19-2004

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:

- (Specify)*
- STATUTE
 - ORDINANCE
 - ADMIN. CODE
 - OTHER - SW ADVISORY

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER:
- B. DEPARTMENT: Lee County-Public Works
- C. DIVISION/SECTION: Solid Waste Division
- BY: Lindsey Sampson, Solid Waste Director
- DATE: 10/6/04

Lindsey Sampson

7. BACKGROUND:

The existing franchise agreements for solid waste collection expire on September 30, 2005. The Solid Waste Division has been meeting with the Solid Waste Collection Advisory Committee since May, 2004 and have continued to investigate alternative collection methods that would provide improved customer service and competitive costs.

Public meetings were held with input from the franchised haulers and other interested people.

The SWCAC and county staff have developed recommendations for an effective collection program. The recommendations are attached. The recommendations maintain the current 1-1-1 residential collection service, no changes for residential and multi-family collection. The addition of recycling collection service at no cost has been recommended for businesses.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL

A DEPARTMENT DIRECTOR	B PURCH. OR CONTRACTS	C HUMAN RESOURCES	D OTHER	E COUNTY ATTORNEY	F BUDGET SERVICES				G COUNTY MANAGER
					OA	OM	Risk	GC	
<i>J. J. J. J.</i> 10-6-04	<i>N.A.</i>	<i>N.A.</i>			<i>P.M.</i> 10/7/04	<i>AS</i> 10/7/04	<i>OR</i> 10/26/04	<i>P.M.</i> 10/7/04	<i>J. J. J. J.</i> 10-6-04

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
 Date: 10/6/04
 Time: 1:17
 Forwarded To:
Admin
 10/6/04

RECEIVED BY
 COUNTY ADMIN:
 10/06/04
 2:50pm
 COUNTY ADMIN
 FORWARDED TO:
 10/7/04
 330

AGENDA BACK-UP INFORMATION
FOR BLUE SHEET NO. 20041302

INITIATED BY: LINDSEY J. SAMPSON, DIRECTOR-SOLID WASTE REQUESTED BY: (SAME)

SUBJECT: NEW SOLID WASTE FRANCHISE HAULING CONTRACTS EFFECTIVE 10/01/05

1. DESCRIPTION AND OBJECTIVE OF THE ISSUE:

Establish the service levels to be provided by new solid waste franchise hauling contracts, which will be effective on 10/01/05.

2. PROPOSED POLICY, PROCEDURE OR PLAN OF ACTION:

Approve the recommendations of the SWCAC and the staff for collection service levels to be incorporated in the new franchise hauling procurements.

3. OPTIONS (LIST ADVANTAGES/DISADVANTAGES OF EACH OPTION LISTED):

(SEE NEXT PAGE)

4. FINANCIAL IMPACTS/FUNDING SOURCE:

Funds for collection services are included in residential assessments, or charged by franchise haulers for commercial accounts.

5. STAFF RECOMMENDATIONS; AND, JUSTIFICATIONS FOR RECOMMENDATIONS:

Recommend approval of SWCAC recommendations and incorporation of Collection Service Levels in the new franchise hauling contract documents. Recommend minor changes in the franchise area boundaries.

6. MANDATED? NO BY WHAT AUTHORITY? N/A

ENV. SERV. DIRECTOR SIGNATURE	COUNTY MANAGER SIGNATURE	MEETING DATE	TIME REQUIRED
_____	_____	_____	_____

3. OPTIONS (LIST ADVANTAGES/DISADVANTAGES OF EACH OPTION LISTED):

(RECOMMENDED OPTION)

Approve SWCAC recommendations for collection service levels.

Advantages:

- Recommendations are based on public, staff, and contractor input.

Disadvantages:

- Could required major revisions to collection services

(OTHER OPTION)

Establish alternative collection service levels.

Advantages:

- Board can establish specific requirements.

Disadvantages:

- Could change levels of service or impact collection costs

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Solid Waste Collection Advisory Committee Recommendations

I Collection Service Needs

- 1) The County's current "1-1-1" residential collection system should be maintained. Service to include the following:
 - a) One weekly garbage collection at the curb, unlimited quantity.
 - b) One weekly collection of commingled recyclables.
 - c) One weekly collection of yard waste. Unlimited quantity, but material must be tied and bundled or in containers. Up to 50 pounds of unbundled palm fronds will be picked up if neatly stacked.
 - d) Special pick-up of furniture, white goods and other bulky items at no cost will remain unchanged.

Committee recommended on 6/10/04

2) Multi-Family Residential Options

- a) Maintain current equivalent residential service for all multifamily units. Units with dumpster service will have garbage collection, recycling collection and bulky waste collection. Collection of yard waste will remain optional.

Committee recommended on 7/1/04

3) Business / Commercial Options

- a) Commercial garbage collection to remain same as current, except that recycling collection to be provided at no extra cost.

Committee recommended on 7/1/04

II Franchised Hauling Criteria

- 1) Approve proposed map of five franchised areas of approximately 22,000 to 26,000 residential dwelling units each, divided by postal zip codes. Maintain Boca Grande and Outer Islands as separate special franchise areas.

Committee recommended on 7/22/04

2) Franchised Bidding Scope

- a) Residential, Multifamily and Business/Commercial collections should be set by bids as is current pricing.

Committee recommended on 7/1/04

3) Franchise Contract Terms

- a) Recommend five (5) year contract term with provision for a two (2) year extension for each of the franchise areas.

**Committee Recommended on 7/22/04,
Readdressed and Recommended again on 9/23/04**

III Solid Waste Fee Structure

1) Solid Waste User Benefit Assessments

- a) Continue existing disposal facility assessment for single family, multifamily and businesses based on average generation rates to pay for fixed disposal costs.

2) Equalization of Collection Costs.

- a) Equalization of collection costs for all franchised areas should not be considered. Keep with current system.

3) Tipping Fee Rate Structure

- a) Tipping fee should include variable disposal costs plus surcharges.

Committee recommended on 7/22/04

IV Other Concerns

1) Collection Times

- a) Residential Collection – 6:30 A.M. – 6:00 P.M.
- b) Commercial Collection – 4:00 A.M. – 6:00 P.M.

Committee recommended on 9/23/04

2) Collection of Bulky Items

- a) Bulky items to be collected within three working days of notification.

Committee recommended on 9/23/04

3) Cardboard Collection

- a) Flattened cardboard, no more than 4'x 4' to be collected with recycling.
- b) County to educate the public on the importance of cardboard recycling.

Committee recommended on 9/23/04

4) Yard Waste Collection

- a) Retain and reinforce section 4,C,1 of current contract "Every effort shall be made to have the vegetative waste collection day on one of the first three collection days of the week."

Committee recommended on 9/23/04