

Lee County Board Of County Commissioners

Agenda Item Summary

Blue Sheet No. 20041298

1. **REQUESTED MOTION:** Approve budget transfer in the amount of \$80,000 from District 4 Impact Fee Reserves to the Sandy Lane Corridor Study project and amend FY 04/05 – 08/09 Capital Improvement Program accordingly.

WHY ACTION IS NECESSARY: Requires BOCC approval for all amendments to CIP.

WHAT ACTION ACCOMPLISHES: Allows Lee County to proceed with additional requested presentations and meetings for the Sandy Lane Corridor Study Project, as well as county staff time.

2. **DEPARTMENTAL CATEGORY:**
COMMISSION DISTRICT #

C9B

3. **MEETING DATE:**

10-26-2004

4. **AGENDA:**

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. **REQUIREMENT/PURPOSE:**
(Specify)

- STATUTE
- ORDINANCE
- ADMIN.
- CODE
- OTHER

6. **REQUESTOR OF INFORMATION:**

- A. COMMISSIONER
- B. DEPARTMENT Transportation
- C. DIVISION

BY: Scott M. Gilbertson

7. **BACKGROUND:**

The original scope of services in the contract for the Sandy Lane Extension Corridor Alignment Study included two presentations to the Board Of County Commissioners, a presentation to the City of Bonita Springs, three community meetings (Bonita, Estero, and San Carlos Park) and one public workshop. In the process of the study, two additional presentations to the City of Bonita Springs were necessary. Estero residents requested an additional community meeting. The additional meetings and presentations required additional staff time and an increase in the contract scope of services. Appraisals were performed for County Lands using project funds for the pending dedication of Sandy Lane right-of-way south of Corkscrew Road.

DOT respectfully requests a transfer of funds in the amount of \$80,000 from District 4 (SFM/San Carlos) Rd. Impact Fee Reserves to the Sandy Lane Corridor Study Project to cover these additional expenses.

8. **MANAGEMENT RECOMMENDATIONS:** Approve the agreement.

9. **RECOMMENDED APPROVAL:**

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
<i>10/7/04</i>	NA	NA	<i>2/17/07</i>	<i>John D. ...</i>	OA	OM	Risk	GC	<i>0.7.04</i>
					<i>10/12/04</i>	<i>10/12/04</i>	<i>10/12/04</i>	<i>10/12/04</i>	

10. **COMMISSION ACTION:**

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: *10/13/04*
Time: *4:00*
Forwarded To:
SC. ...

RECEIVED BY
COUNTY ADMIN: *PK*
10/21/04
1pm 3:00
COUNTY ADMIN
FORWARDED TO: *PK*
10/13/04
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