

**Lee County Board Of County Commissioners  
Agenda Item Summary**

Blue Sheet No. 20041406

**1. REQUESTED MOTION:**

**ACTION REQUESTED:** Approve for acceptance, and filing with the Clerk's Office, Minutes Department, an after-the-fact Emergency under Resolution 04-08-70 Change Order No. 2 to Contract No. 2524 with D. J. Casey Enterprise to temporarily increase the contract processing rate (currently \$14.58 per ton paid on outgoing, processed tons) to receive, process, remove from the County's site, and recycle, horticultural/ vegetative materials an additional \$3.75 per ton during the months of August, September, and October 2004 only, to compensate for additional labor and equipment employed to process and remove the significantly higher volume of horticulture material received due to Hurricane Charley. The estimated tonnage of horticulture material that will be subject to this additional rate is approximately 32,000 tons total during August, September, and October 2004, or \$120,000.00 in additional compensation.

**WHY ACTION IS NECESSARY:** Board approval is required for services exceeding \$50,000.00.

**WHAT ACTION ACCOMPLISHES:** Provides continuous service from the contracted provider to receive, store, process and remove the significantly increased volume of horticultural material entering the County's Waste to Energy (WTE) Plant due to Hurricane Charley and provides the resources to maintain a neat, orderly, and FDEP compliant operation.

**2. DEPARTMENTAL CATEGORY:**

8 Solid Waste  
COMMISSION DISTRICT #: CW

*C8C*

**3. MEETING DATE:**

*11-09-2004*

**4. AGENDA:**

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

**5. REQUIREMENT/PURPOSE:**

*(Specify)*

- STATUTE
- ORDINANCE
- ADMIN. CODE AC-4-4
- OTHER Change Order

**6. REQUESTOR OF INFORMATION:**

- A. COMMISSIONER
- B. DEPARTMENT Public Works
- C. DIVISION Solid Waste
- BY: Lindsey Sampson, Div. Director

*Lindsey J. Sampson 10/23/04*

**7. BACKGROUND:**

The BOCC approved award of Contract No. 2524 to D. J. Casey Enterprise on April 1, 2003, for a per ton cost of \$14.58 (paid on outgoing, processed tons) to receive, process, remove from the County's site, and recycle, horticultural/ vegetative materials, for a contract period of three (3) years, with the option of two (2) additional 12 month term extensions.

This Change Order is requested to temporarily increase the contract rate by \$3.75 per ton, or a total of \$18.33 per ton, for horticulture material processed and removed from the County's Yard Waste Processing Facility during the months of August, September, and October of 2004. The increase is requested to cover the additional labor and equipment employed by the contractor to continue to receive, store, process and remove the significantly increased volume of horticulture material received at the County's site due to Hurricane Charley. The contractor must continue to receive, process and remove the horticulture material to provide sufficient space for incoming material and to maintain the site in compliance with FDEP requirements.

The account string is OB5340840100.503490

**8. MANAGEMENT RECOMMENDATIONS:**

**9. RECOMMENDED APPROVAL:**

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services			G County Manager
					OA	OM	Risk	GC
<i>[Signature]</i> 10-26-04	<i>Cindy Loggins</i> 10/26/04	N/A		<i>[Signature]</i> 10/27/04	<i>[Signature]</i> 10/28/04	<i>[Signature]</i> 10/28/04	<i>[Signature]</i> 10/28/04	<i>[Signature]</i> 10/26-04

**10. COMMISSION ACTION:**

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty  
Date: *10/27/04*  
Time: *11:15*  
Forwarded To: *[Signature]*  
*10/27/04 2:35pm*

RECEIVED BY  
COUNTY ADMIN. *[Signature]*  
*10/27/04*  
*3:35pm SLT*  
COUNTY ADMIN. *[Signature]*  
*10/28/04*  
*4pm*