## Lee County Board Of County Commissioners Agenda Item Summary

Blue Sheet No. 2004 1627

### 1. REQUESTED MOTION:

ACTION REQUESTED: Approve Change Order No. 13 to Lee County Contract No. 2778 with Atos Origin under CN-02-28 Information Technology & Telecommunications Outsourcing Services, to continue support for the installation and monitoring of the downtown fiber Sonet ring and other ongoing fiber projects (continuation of Change Order No. 5) in the amount of \$90,840.00 with an extension of time for 12 months (December 1, 2005). Also request Board authorize staff to approve any renewal options needed, beyond December 1, 2005, to complete these projects at the monthly rate of \$7,570.00.

WHY ACTION IS NECESSARY: Board approval required for funds expenditure greater than \$50,000.

<u>WHAT ACTION ACCOMPLISHES</u>: Provides a continuation of support services required to complete the installation and monitoring of the downtown Fiber Sonet ring project and other ongoing fiber projects.

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2. DEPARTMENTAL CATEGORY:	0 / //	3. <u>MEETING DATE</u> :			
1. County Administration COMMISSION DISTRICT #:	C6H	12 14	1-2004		
COMMISSION DISTRICT #:	C411	10-11	-0,007		
4. AGENDA:	5. REQUIREMENT/PURPOSE:	6. REQUESTOR OF INF	ORMATION:		
	(Specify)				
X CONSENT	STATUTE	A. COMMISSIONER			
ADMINISTRATIVE	ORDINANCE	B. DEPARTMENT	Administration		
APPEALS	X ADMIN. CODE AC-4-4	C. DIVISION	ITG		
PUBLIC	OTHER	BY: Jim Desjarlais			
WALK ON					
TIME REQUIRED:					
7. BACKGROUND:					
On December 10, 2002, the Board entered	l into a Contract with Atos Origin (form	nally SchlumbergerSema) under CN	I-02-28 Information		
Technology & Telecommunications Outse	ourcing Services for a contract period or	f 5 years.			
Change Order No. 5 was approved by the			tion and monitoring		
of the downtown Fiber Sonet ring in the a	mount of \$190,000.00 for a 12 month p	eriod.			
			1.10		
Change Order No. 13 is a continuation of We are also requesting Board authorize st.					
			complete tilese		
projects at the monthly rate of \$7,570.00 + 4% COLA if renewal options are needed past December 1, 2005.					
Funds are available in Account #KC5132851500.503490					
Tands are available in Account #RC5152651500,505450					
Attachment: Change Order No.13 for exe	cution by the Chairman				
	•				
8. MANAGEMENT RECOMMENDA	TIONS:				
	9. <u>RECOMMENDED APPRO</u>	OVAL:			
A B C	D E	F	G		
Department Purchasing Human	Other County	Budget Services	County Manager		
Director or Contracts Resources	Attorney	OM Risk GC			
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Justica 70900	120	A I So lot 1 By			
100 July 100	Xu ser of 12	12/04 12/04 12/2/04	IN HOLD -		
11/30/04 2003/11	104		ARRIVE		
10. COMMISSION ACTION:		N N			
10. Commission ACTION.		Rec. by CoAtty	IVED BY		
APPRO		TY ADMIN:			
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DEFE	E 11 47 1	TY ADMINI A			
ОТНЕ	R	EQUI:	TY ADMIN ARDED TO:		
			2/2/14		

Admin 17/26

## APPENDIX C FORM – CHANGE ORDER DOCUMENT CHANGE ORDER AUTHORIZATION

Change Order No.: 13

(A Change Order Authorization Requires Approval by the Department Director for Expenditures Under \$25,000 or Approval by the County Manager for Expenditures Between \$25,000 and \$50,000 or Approval by the Board of County Commissioners for Expenditures over \$50,000)

CONTRACT NAME:	IT & TELLECOMM	UNICATION OUTS	DURCING S	SERVICES
FOR PROJECT Lee County Fiber Network		PRO\	/IDER:	Atos Origin
SOLICIT NO.: CN-02-28	_ CONTRACT NO.: 22	299 ACCOUNT	NO	
REQUESTED BY: Jim Desj	arlais, County Admin.	DATE OF I	REQUEST:	November 29, 2004
Upon the completion and exe authorized to and shall proced		Order Authorization	by both pa	rties the Service Provider is
SERVICE AGREEMENT 1 SERVICE AGREEMENT 2 SERVICE AGREEMENT 3 SERVICE AGREEMENT 4 SERVICE AGREEMENT 5 SERVICE AGREEMENT 6 SERVICE AGREEMENT 7 SERVICE AGREEMENT 8 SERVICE AGREEMENT 9 SERVICE AGREEMENT 10 SERVICE AGREEMENT 11 SERVICE AGREEMENT 11 SERVICE AGREEMENT 12 SERVICE AGREEMENT 12 SERVICE AGREEMENT 13 SERVICE AGREEMENT 13 SERVICE AGREEMENT 14 SERVICE AGREEMENT 15 It is understood and agreed thaccord and satisfaction.	MASTER SERVICES ACCOUNT MANAGEI BUSINESS MANAGE TRANSITION/MIGRAT DATA CENTER HELP DESK DATABASE SUPPOR DISASTER RECOVER APPLICATION DEVEL NETWORK MANAGE TELECOMMUNICATION TRAINING CONSULTING SERVI PERSONAL COMPUT APPLICATION MAINT	MENT MENT SUPPORT FION  T/MANAGEMENT RY LOPMENT MENT  ONS - DATA  CES/USER ER ENANCE	DATED:	N/A
RECOMMENDED:	ACCEPTED		COUNT	Y APPROVAL:
0	By: Date Service Provide		-	ent Director (Under \$25,000)
By: Department Director	Date Accepte Date	d:	Date App	proved:
By Conductor Supply Contracts Manager	<u>mo</u> 12/1/04 Date		By: County M (Between  Date App	\$25,000 and \$50,000)
* County Attorney approval need			By: Chairman Board of (	County Commissioners (Over \$50,000)
over Board level expenditures only			Date Apr	proved:

# SERVICE ENHANCEMENT SUPPLEMENTAL/CHANGE ORDER SERVICES

NAME OF USER DEPARTMENT: County Administration

DATE OF REQUEST: November 29, 2004

CHANGE TO: MASTER AGREEMENT

SERVICE AGREEMENT NO. 10

All terms defined in the agreement shall have the same meaning ascribed to them therein when used in this Service Enhancement. The County hereby requests that SchlumbergerSema perform the Supplement/Change Order Services described below. The parties acknowledge that any Supplemental/Change Order Services to be performed pursuant to this Service Enhancement shall be performed under the terms and conditions of the Agreement. In addition, unless otherwise set forth below, any payments to be made by County to SchlumbergerSema under this Service Enhancement shall be made pursuant to the terms and conditions of the Agreement. The amounts to be paid by County to SchlumbergerSema under this Service Enhancement shall be in addition to any other amounts which County is obligated to pay to SchlumbergerSema under the Agreement.

Description of Supplemental/Change Order:

Provides technical support for ongoing Lee County Fiber Network projects.

Projected Start Date for Services: December 1st, 2004

Projected End Date for Services: November 30th, 2005

Total amount to be paid: \$90840.00



November 29th, 2004

Jim Desjarlais County Administration, Lee County P.O. Box 398 Fort Myers, FL 33902

Dear Jim,

In response to our recent discussions, Atos Origin is pleased to submit this proposal for continued technical support of Lee County fiber networking projects. As you are aware our previous agreement ended on November 9<sup>th</sup> of this month.

#### Scope

The scope of this proposal covers the effort required to have a fiber networking technician dedicated to this project for 12 months. The County will provide priority for his efforts. As with all other projects we will review the priorities together regularly.

### **Staffing**

In order to complete this effort we will use a permanent member of the local Atos Origin team. His performance over the 12 months of the original engagement proved to be outstanding and thus we will continue to use him in this capacity.

### **Professional Fees and Administration**

Professional fees for delivery of these services to Lee County for this project will be priced at a monthly rate of US \$7,570. The estimated 12 months of professional staff utilization will be accommodated beginning no earlier than December 1st, 2004 and ending no later than November 30, 2005. Invoicing will be on a per month basis. Invoicing and payments will be performed as set forth in the Master Service Agreement between Atos Origin and Lee County.

If you have any questions or need additional information, please feel free to contact me at (239) 822-0025. I appreciate the opportunity to provide you with this proposal, and am looking forward to working with you and supporting your business needs.

Sincerely,

Clint Dean Program Director