	~~~		<del></del>								
1 ACTI	ESTED MOT ON REQUEST the FY04-05 C \$2,900,000.00	FED: Appro	ove a budget tr r the Lee/Hend ie FY 04-05 CI	ansfer from S lry Landfill P P accordingly	Solid Was hase II P	ste Mana roject (C	gement l IP Proj.	Fund rese # 200924	erves, ) in the		
			Board approva								
WHAT	ACTION ACC	COMPLISHE		ditional fund	a fa 41 '			get in ord	der to provide		
2. DEPARTING COMMISS	MENTAL CATEO SION DISTRICT	GORY: 8 # CW	C	8C	3. MEE	TING DAT	(E:/2-	21-	2004		
4. AGENDA:		5. REQUIR	5. REQUIREMENT/PURPOSE			6. REQUESTOR OF INFORMATION:					
_X_CONSENT ADMINISTR APPEALS PUBLIC WALK ON	<b>RATIVE</b>	ORDINAN _X_ADMIN,	(Specify)STATUTEORDINANCE _X_ADMIN, CODEOTHER FAC			A. COMMISSIONER: B. DEPARTMENT: Lee County-Public Works C. DIVISION/SECTION: Solid Waste BY: Lindsey Sampson, Solid Waste Director					
TIME REQU	IRED:	_ CHEK F			Kinday Sangeston 12/6/04						
BACKGROUND:											
The original budget estimate for this project was based on a smaller (20acres) landfill expansion. Because of the substantial increase in growth and solid waste generation during the past two years, the Solid Waste Divisionedieves that it is prudent to construct an additional 5 acres of landfill cells during the current construction project. Additional capacity for leachate treatment equipment will also be provided because of the additional disposal area. Ultimate disposatell area for this project will be 25 acres. Costs are proportional on unit price basis. Based on increased solid waste generation rates, the 25-acre landfill expansion will provide disposal capacity for the next 5 to 7 years.  After transfer, funds will be available in: 20092440102.506540											
MANAGEME	NT RECOMMEN	IDATIONS:									
			9. RECOMM	ENDED APPRO	OVAL						
(A) DEPARTMENT DIRECTOR	(B) PURCH. OR CONTRACTS	(C) HUMAN RESOURCES	(D) OTHER	(E) COUNTY ATTORNEY	V COUNTY				(G) COUNTY MANAGER		
_				Kusho	OA	ОМ	Risk	GC			
Date: 17.7.04	N.A. Date:	N.A. Date:	N.A. Date:	S. Journ	12.8-14 12.8-14	12/8/51	1212/01	p-2-04	Musely Date:/J.J.OY		
10. COMMISS	SION ACTION:						[				
	DEN	ERRED		Rec. by Date: D	RECEIVED BY COUNTY ADMIN: P    D  104    D  104    COUNTY ADMIN FORWARDED TO:   COUNTY ADMIN FORWARD FORW				84.		
s:\Bluesheets\lan	DFILL CIP INCREASE	FY05.DOC-12/6/04	8:35 PM	Forward P. P.	to:		8	! 30 ATT	1		

LEE COUNTY BOARD OF COUNTY COMMISSIONERS

**BLUE SHEET NO: 20041657** 

AGENDA ITEM SUMMARY

## **REQUEST FOR TRANSFER OF FUNDS**

FUND NAME:	Solid Waste Mgmt.			DATE: _	12/07/04	BATCH NO	).	
FISCAL YEAR:	FY04/05	FUND #:	40102	DOC TYPE:	YB	 LEDGER TYPE:		BA
TO:	Canita	l Project		_			_	DA
	(DIVISIO			Ca	pital Projects			
	NOTE: PLEASE LIST FUND #-DEPT/DIV #-F (EXAMPLE: BB51201)	TOUCKAIVI #-UB	NUMBER	BELOW IN THE F E #-SUBFUND #-		OGRAM NAME) RDER: ST CENTER #.		
<del></del>	ACCOUNT NUMBE		OD JECT NAME					
	20092440102.506540 Improvement Construction							2,900,000
				,		TOTAL TO:	\$ \$	2,900,000
FROM:							Ť	=,500,500
TROM.	Non Depa				Non I	Departmental		
	(DIVISION	NAME)			(PRO	GRAM NAME)		
	ACCOUNT	NUMBER		,	OD ICOT MANA			
	GC5890140102.509918			Reserves for Fur	OBJECT NAME	<del></del>	<u>-</u>	2,900,000
EXPLANATION: 1	ncreasing funding for La 35' # 2004 14	ndfill Phase II ex	pansion pro	oject.		TOTAL FROM:	\$	2,900,000
	N DIRECTOR SIGNATU	JRE D.	ĀTE .	DEPARTMI	an Jan AT DIRECTOR	SIGNATURE	1 -	7/2/04 DATE
	<u> </u>	_ DENIAL	-	OPERATIO	DNS ANALYST	SIGNATURE	12.	8-04 DATE
	APPROVAL	_ DENIAL		BUDGET OPER	ATIONS MANAG	GER SIGNATURE	48/	DATE
CO. ADMIN.:	APPROVAL	DENIAL			ADMINE CIONA			
CC APPROVAL D	ATE				ADMIN. SIGNA	IURE		DATE
					BCC CHAIRM	AN SIGNATURE		
NO	AU	H CODE		Т	RANS DATE:			

REV. 05/93