

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20050168

1. REQUESTED MOTION:

ACTION REQUESTED: Award the Construction Management Addendum under RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT, for the project known as Cape Coral Drivers License Interior Remodel with a Guaranteed Maximum Price (GMP) of \$174,812.77 (includes CM fee of \$15,263.84) to Karr Group, Inc. dba Casey Construction. It is anticipated that this project will reach final completion in one hundred twenty (120) calendar days. Also, approve Budget Resolution in the amount of \$119,600.00 for the Lee County Tax Collector's contribution to fund the Cape Coral Drivers License Build Out project and amend FY04/05-08/09 CIP accordingly. At this time it is being requested that the Board approve waiving of the formal process (if needed) and authorize the use of the Direct Material Purchase Orders based on the CM's competitive process, which allows the County to purchase directly from suppliers of equipment and/or materials as a cost/time saving measure.

WHY ACTION IS NECESSARY: Board approval required.

WHAT ACTION ACCOMPLISHES: Provides the County with a Construction Manager that will provide any and all services needed for the interior remodel of the Cape Coral Drivers License office.

2. DEPARTMENTAL CATEGORY:

02 Construction & Design
COMMISSION DISTRICT

C 2 a

3. MEETING DATE:

02-22-2005

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE AC-4-4
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT Public Works
- C. DIVISION
- BY: Jim Lavender, Director

7. BACKGROUND:

On April 3, 2001, the Board of County Commissioners approved the award of RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT with a total of ten (10) firms: Bundschu Kraft Inc.; Casey Construction, Karr Group Inc.; Cardinal Contractors; Chris-Tel Company of SW Florida Inc.; Compass Construction Inc.; Gary Wilkes Inc.; J.L. Wallace Inc.; Lodge Construction Inc.; Target Builders Inc.; and Westco Builders of FL Inc. As approved under that blue sheet each project's Guaranteed Maximum Price (GMP) will be brought back for Board approval.

Because of the large amount and variety of construction projects expected to be needed during the year, staff worked to develop a procedure that will decrease the time required to bid out projects individually and provide a variety of Construction Management firms the ability to work on County projects with a dollar amount of \$50,000.00 to \$1,000,000.00 on an as-needed basis.

Therefore, it is being recommend that the Board approve a Construction Manager Addendum under RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT, for the project known as Cape Coral Drivers License Interior Remodel with a Guaranteed Maximum Price (GMP) of \$174,812.77 (includes the CM fee of \$15,263.84) to Karr Group, Inc. dba Casey Construction.

In order for the County to take advantage of saving the sales tax and as a time saving measure we are requesting authorization to purchase materials from various vendors selected by the Construction Manager and the County.

-CONTINUED ON PAGE 2-

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services <i>(Open 2/16/05)</i>				G County Manager
					OA	OM	Risk	GC	
<i>James 2-7-05</i>	<i>[Signature]</i>	N/A	<i>Casey 2/16/05</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>58 2/16/05</i>	<i>[Signature]</i>	<i>[Signature]</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: *2/16/05*
Time: *4:30*
Forwarded To: *[Signature]*

RECEIVED BY
COUNTY ADMIN
2/16/05
4:30 PM 509
COUNTY ADMIN
FORWARDED TO: *[Signature]*
2/16/05
4:30

Background (Continued)

On September 7, 2004 the Board approved the establishment of the Cape Coral Drivers License Build Out project. At that time the Tax Collector contributed \$125,000.00 toward the cost of the project. Now that the design is complete and the total cost has been determined, the Tax Collector will transfer the remaining costs to fund this project.

Funds will be available in account: 20876730100.506540

Attachments: (1) Letter from Karr Group, Inc. dba Casey Construction dated February 2, 2005.
(2) Budget Resolution

RESOLUTION

Amending the Budget of Capital Improvements-Fund 30100 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2004-2005.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Capital Improvements-Fund 30100 budget for \$119,600 of the unanticipated revenue from Tax Collector and an appropriation of a like amount for construction costs and;

WHEREAS, the Capital Improvements-Fund 30100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES		
Prior Total:		\$97,600,407
Additions		
20876730100.337100.9001	Contribution-Tax Collector	119,600

Amended Total Estimated Revenues \$97,720,007

APPROPRIATIONS		
Prior Total:		\$97,600,407
Additions		
20876730100.506540	Improvements Construction	119,600

Amended Total Appropriations \$97,720,007

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Capital Improvements-Fund 30100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2005.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

DOC TYPE YA
LEDGER TYPE BA

OFFICE OF COUNTY ATTORNEY



February 2, 2005

Mr. Daniel Cruz
Lee County Planning and Construction
P.O. Box 398
Fort Myers, Florida 33901

Re: GMP for
Interior Remodel for Lee County Tax Collector/Cape Coral Driver's License

Dear Daniel,

The following costs represent the items required for establishing the GMP.

Cost of the Work:	\$105,116.93
General Conditions:	<u>44,432.00</u>
Sub Total:	149,548.93
Contingency Fund	<u>10,000.00</u>
Sub Total:	159,548.93
CM Fee @ sliding scale	<u>15,263.84</u>
GMP:	174,812.77

Dan, this GMP includes three (3) allowances. The Tax Collector has not developed signage and a \$500.00 allowance was requested. There is also a \$500.00 allowance for possible fire alarm work. In lieu of the new sidewalk and canopy, an allowance for \$4000.00 for an entrance canopy only is included. The GMP stated does not include a new front entry door system, security system, or canopy and walkway at new front entrance. Please review and feel free to call with comments or questions

Sincerely,


Patt Karr
President
PK/cc

PROJECT: **CAPE CORAL DRIVER'S LICENSE**

#	HARD COSTS		SUBS	BID	CO'S	TOTAL	BALANCE
	SITWORK						
20	2999	DEMOLITION INT.	ABASH	1,656.25	0.00	1,656.25	1,656.25
	CONCRETE						
	WOOD						
36	6100	ROUGH CARP.	VIKING	1,300.00	0.00	1,300.00	1,300.00
39	6200	FINISH CARP.	VIKING-INCL		0.00	0.00	0.00
40	6410	CABINETS	CREATIVE	10,000.00	0.00	10,000.00	10,000.00
41	6999	WOOD MISC.			0.00	0.00	0.00
	THERMAL & PROT.						
42	7210	BLDG. INSUL.	SWI	500.00	0.00	500.00	500.00
51	7999	ROOF MISC.			0.00	0.00	0.00
	DOORS						
52	8100	METAL DOORS	FIREDOOR	2,506.00	0.00	2,506.00	2,506.00
54	8200	WOOD DOORS	FIREDOOR-INCL		0.00	0.00	0.00
56	8400	STOREFRONT	PROGLAZE	2,965.00	0.00	2,965.00	2,965.00
57	8520	ALUM WINDOW	PROGLAZE-INCL		0.00	0.00	0.00
59	8700	HARDWARE	FIREDOOR-INCL		0.00	0.00	0.00
61	8810	GLASS	PROGLAZE-INCL		0.00	0.00	0.00
63	8999	MISC. DOORS			0.00	0.00	0.00
	FINISHES						
65	9180	DRYWALL	BLAKE	7,300.00	0.00	7,300.00	7,300.00
66	9250	METAL FRAME	BLAKE-INCL		0.00	0.00	0.00
67	9310	CERAMIC TILE	AFFORDABLE	9,000.00	0.00	9,000.00	9,000.00
69	9340	SILLS- WOOD	VIKING-INCL		0.00	0.00	0.00
70	9510	ACOUSTIC CEIL.	SWI	4,000.00	0.00	4,000.00	4,000.00
71	9660	RESIL. FLOOR	AFFORDABLE	4,400.00	0.00	4,400.00	4,400.00
73	9700	CARPET SQUARES	AFFORD-INCL		0.00	0.00	0.00
75	9950	PAINTING	STROKER	2,428.00	0.00	2,428.00	2,428.00
76	9999	FINISHES MISC.			0.00	0.00	0.00
	SPECIALTIES						
80	10410	SIGNS	ALLOWANCE	500.00	0.00	500.00	500.00
82	10440	FE CAB	ABS	135.68	0.00	135.68	135.68
83	10410	BARRIER SYSTEM	OWNER		0.00	0.00	0.00
84	10410	H2O COOLER	OWNER		0.00	0.00	0.00
84a	10410	WIRE SHELVING	OWNER		0.00	0.00	0.00
	MISC. PR						
85		AWNING	ALLOWANCE	4,000.00	0.00	4,000.00	4,000.00
86					0.00	0.00	0.00
87					0.00	0.00	0.00
88					0.00	0.00	0.00
89					0.00	0.00	0.00

PROJECT: **CAPE CORAL DRIVER'S LICENSE**

#	HARD COSTS		SUBS	BID	CO'S	TOTAL	BALANCE
90					0.00	0.00	0.00
91					0.00	0.00	0.00
	MECHANICAL						
92	15200	FIRE PROTECT	PRECISION	3,500.00	0.00	3,500.00	3,500.00
94	15380	PLUMBING	NA		0.00	0.00	0.00
97	15520	CO2 EXTING.	X		0.00	0.00	0.00
99	15800	HVAC	B&I	16,200.00	0.00	16,200.00	16,200.00
100	15900	HVAC MISC.			0.00	0.00	0.00
	ELECTRICAL						
101	16000	ELECTRICAL	CHESLOSKEY	24,400.00	0.00	24,400.00	24,400.00
104	16000	FIRE ALARM	ALLOWANCE	500.00	0.00	500.00	500.00
107	16999	SOUND SYS			0.00	0.00	0.00
108	16999	TV SYSTEM	NA		0.00	0.00	0.00
109	16999	SECURITY	GULF COAST		0.00	0.00	0.00
109a	16999	DATA WIRING	FIBER SOLUTION	9,826.00	0.00	9,826.00	9,826.00
109b	16999	ELECT TEST			0.00	0.00	0.00
	HARD TOTAL			105,116.93	0.00	105,116.93	105,116.93

	ADMINISTRATION	UNIT	TIME	BID	CO'S	TOTAL	BALANCE
110	PROJ SUPER	1920	14	26,880.00	0.00	26,880.00	26,880.00
111	ASSIT SUPER			0.00	0.00	0.00	0.00
112	PROJ MANAGER	675	2	1,350.00	0.00	1,350.00	1,350.00
113	PROJ ADMIN	360	18	6,480.00	0.00	6,480.00	6,480.00
114	MISC. LABOR	4	200	800.00	0.00	800.00	800.00
115	TOOLS/EQUIPMT	X		0.00	0.00	0.00	0.00
116	TRAILER	NA		0.00	0.00	0.00	0.00
117	PORT. TOILET	4	105	420.00	0.00	420.00	420.00
118	TEMP. WATER	OWNER		0.00	0.00	0.00	0.00
119	TEMP POWER	OWNER		0.00	0.00	0.00	0.00
120	TEMP. TELE	4	100	400.00	0.00	400.00	400.00
121	DUMPSTER	1	1500	1,500.00	0.00	1,500.00	1,500.00
122	FINAL CLEAN	1	1200	1,200.00	0.00	1,200.00	1,200.00
123	BLDG. PERMIT	1	1800	1,800.00	0.00	1,800.00	1,800.00
124	PLAN REVIEW	X		0.00	0.00	0.00	0.00
125	IMPACT FEE	NA		0.00	0.00	0.00	0.00
126	NIGHT/WEEKEND	6	65	390.00	0.00	390.00	390.00
127	EQUIP RENTAL			0.00	0.00	0.00	0.00
128	FIRE PROTECT			0.00	0.00	0.00	0.00
129	EQUIPMENT			0.00	0.00	0.00	0.00
130	TRUCK			0.00	0.00	0.00	0.00
131	TRAVEL			0.00	0.00	0.00	0.00
132	SIGN/BARACADE			0.00	0.00	0.00	0.00
133	EXTERIOR PERMIT		359.97	0.00	0.00	0.00	0.00
134	TEST/SURVEY			0.00	0.00	0.00	0.00
135	BLDRS. RISK	1		0.00	0.00	0.00	0.00
136	PLANS	1	350	350.00	0.00	350.00	350.00
137	MISC HARWARE	1	300	300.00	0.00	300.00	300.00
138	LIABILITY INS	1	219	219.00	0.00	219.00	219.00
139	BOND	1	2343	2,343.00	0.00	2,343.00	2,343.00
140	CONTINGENCY	1	10000	10,000.00	0.00	10,000.00	10,000.00

PROJECT: CAPE CORAL DRIVER'S LICENSE

#	HARD COSTS		SUBS	BID	CO'S	TOTAL	BALANCE
141	CM FEE		1	0.00	0.00	0.00	0.00
	JOB TOTALS			54,432.00	0.00	54,432.00	0.00
							54,432.00
	ADMIN. TOTAL			\$54,432.00			
	HARD TOTAL			\$105,116.93			
	C.O. TOTAL			\$0.00			
	JOB TOTAL			\$159,548.93			
	OH+P			\$0.00			
	BID TOTAL			\$159,548.93			