

WALK ON #1

L1B

Lee County Board Of County Commissioners

Agenda Item Summary

Blue Sheet No. 20050260

1. REQUESTED MOTION:

ACTION REQUESTED: Request Board approve budget amendment resolution in the amount of \$80,000 to establish budget for the 6th annual Lee County Reading Festival on March 19, 2005.

WHY ACTION IS NECESSARY: Budget amendments must be adopted by resolution.

WHAT ACTION ACCOMPLISHES: Accepts various donations as unanticipated revenue; and designates expenditures.

2. DEPARTMENTAL CATEGORY:

COMMISSION DISTRICT #:

3. MEETING DATE:

03-15-2005

4. AGENDA:

- X CONSENT
ADMINISTRATIVE
APPEALS
PUBLIC
WALK ON
TIME REQUIRED:

5. REQUIREMENT/PURPOSE: (Specify)

- STATUTE
ORDINANCE
ADMIN. CODE AC-3-17
OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
B. DEPARTMENT Library
C. DIVISION Cynthia N Cobb
BY:

7. BACKGROUND:

The Lee County Library System is a major sponsor of the 6th annual Lee County Reading Festival. Donations are received from other sponsors and the funds are used to purchase items specifically for the event.

Table with 4 columns: Code, Description, Amount, Total. Rows include Interfund Transfer (\$50,000), Contributions/Donations (\$30,000), and various service and material expenses totaling \$80,000.

KG5710114806.366900.9162

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

Approval table with columns A-G: Department Director, Purchasing or Contracts, Human Resources, Other, County Attorney, Budget Services (OA, OM, Risk, GC), and County Manager. Includes handwritten signatures and dates.

10. COMMISSION ACTION:

- X APPROVED
DENIED
DEFERRED
OTHER

Rec. by CoAtty
Date: 3/8/05
Time: 3:2
Forwarded To: [Signature]

RECEIVED BY COUNTY ADMIN: [Signature]
COUNTY ADMIN FORWARDED TO: [Signature]

**BOARD OF COUNTY COMMISSIONERS
WALK ON AGENDA ITEMS
MEETING DATE: March 15, 2005**

WO # DESCRIPTION

WO #1 ACTION REQUESTED:
Request Board approve budget amendment resolution in the amount of \$80,000 to establish budget for the 6th annual Lee County Reading Festival on March 19, 2005.
WHY ACTION IS NECESSARY:
Budget amendments must be adopted by resolution.
WHAT ACTION ACCOMPLISHES:
Accepts various donations as unanticipated revenue; and designates expenditures. (#20050260-Library)
REASON FOR WALK ON:
To receive Board approval prior to the March 19th 2005 Reading Festival event.

**BOARD: ALBION HALL JUDAH JANES ST. CERNY
COMMISSION RECEPTION DESK
DONALD STILWELL, COUNTY MANAGER
WILLIAM HAMMOND, DEPUTY COUNTY MANAGER
HOLLY SCHWARTZ, ASSISTANT COUNTY MANAGER
PETE WINTON, ASSISTANT COUNTY MANAGER**

**ANTONIO MAJUL, BUDGET SERVICES
DAVID M. OWEN, COUNTY ATTORNEY
JAMES LAVENDER, PUBLIC WORKS
PUBLIC RESOURCES OFFICE
LISA PIERCE, MINUTES**

DATE AND TIME DISTRIBUTED: 03-11-05 3:00 PM

Patricia Geren - Walk-on RF Bluesheet

From: Cynthia Cobb
To: Patricia Geren
Date: 3/11/05 11:01 AM
Subject: Walk-on RF Bluesheet
CC: Karen Sloan; Karin Grant; Pete Winton

Kathy -

I request that Blue Sheet #20050260 be placed on the March 15th - BOCC Walk-on Agenda.

This action is necessary to receive Board approval prior to the March 19th Reading Festival event.

Thank you

ccobb

Cynthia Newton Cobb, Director
Lee County Library System
ccobb@leegov.com
Phone: (239) 461-2929
Fax: (239) 461-2919
<http://www.lee-county.com/library/>

"Our priority @ the Lee County Library System is to meet growing community needs through accessible library services."

Author Presentations

Special Programs for Teens and Kids



e-Library, Entertainment for All

**CELEBRATE THE
POWER OF READING!**

The Lee County
Library System
invites you to
explore all the great
resources available
to you
@ your library
by visiting the
Lee County
Reading Festival.

Discover and learn
at the festival,
then use your
library's resources
all year long!

Book Signings, Workshops

LEE COUNTY **reading** FESTIVAL

**Saturday, March 19, 2005
10:00 a.m. - 4:00 p.m.**

Free!

- Admission
- Book for every child
- Magazine for every teen
- Ride free to the nearest bus stop on festival day
by showing this flyer to a Lee Tran driver

For more information, call (239) 479-INFO or visit our Web site:
www.lee-county.com/library.

A WEEK OF READING FESTIVAL ACTIVITIES

Celebration of
**Authors
& Art**

Saturday, March 12, 3-7 p.m.
Alliance for the Arts,
10091 McGregor Blvd., Fort Myers

A forum to highlight our local and regional authors and artists. Call (239) 542-0363 for more information. A \$5 donation is suggested for admission, to benefit the Lee County Reading Festival.

Friday, March 18, 6-8 p.m.

An Evening With the Authors

BAM!
BOOKS-A-MILLION

Royal Palm Yacht Club,

2360 West First Street, Fort Myers

An opportunity to meet and greet festival authors at this gala event. Heavy hors d'oeuvres included with admission.

Tickets must be purchased by March 10.

Ticket price: \$25 until Feb. 15, \$35 after Feb. 15.

Call (239) 461-2918 to purchase.

(Sponsored by RPYC member Norman LaChance)

Saturday, March 19, 10 a.m.-4 p.m.

Lee County Reading Festival

Harborside Event Center and

Centennial Park, downtown Fort Myers



- FREE admission!
- Best-selling authors
- Book signings
- Entertaining programs for adults, teens and kids
- e-Library with Internet computers
- Music and street theater
- Marketplace of booksellers and exhibitors
- Lee Council Teachers of English student writing contest awards presentation

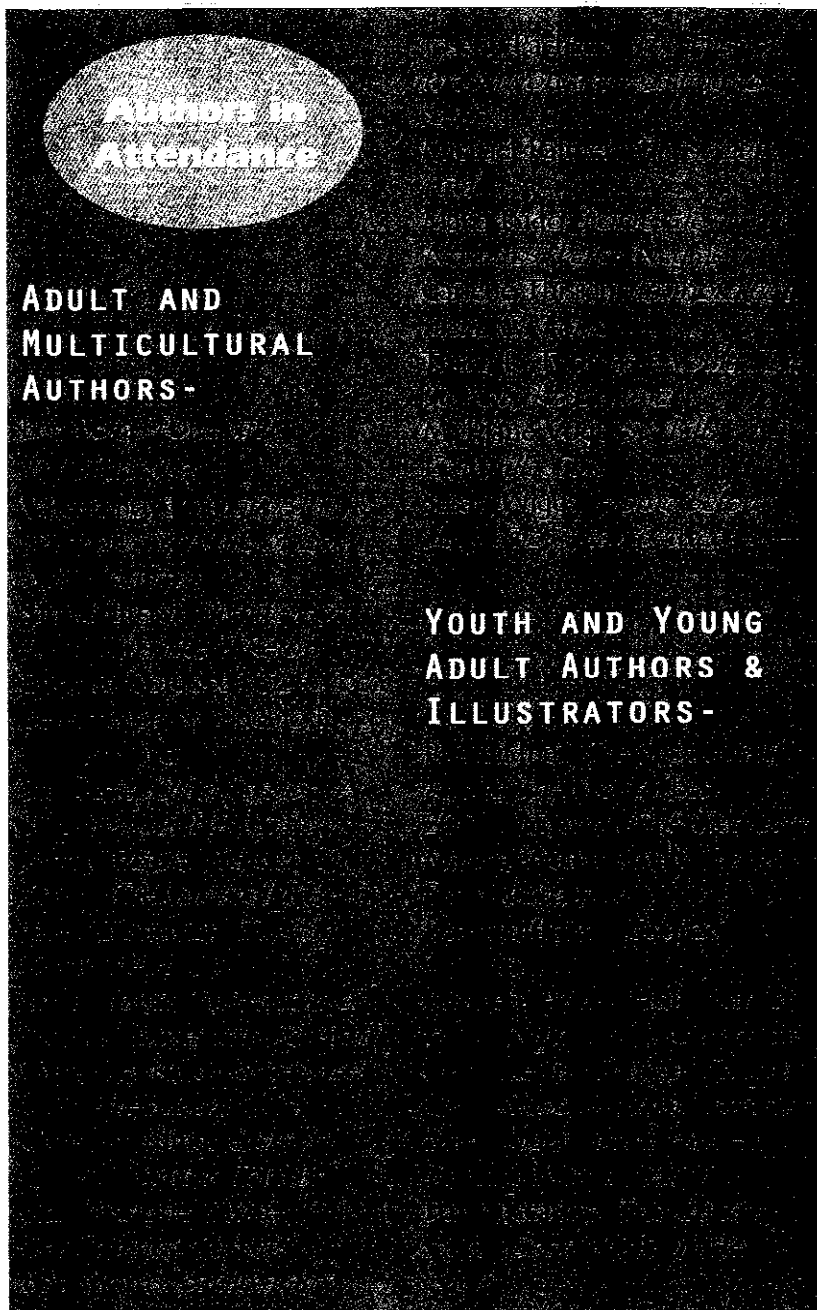
Sunday, March 20, 12-4 p.m.

Lee County PugFest

Bell Tower Shops,

US 41 and Daniels, Fort Myers

A pet-friendly joint fundraiser for Lee County Reading Festival and Lee County Animal Services featuring festival author Dan Yaccarino and his book "Unlovable." Pet related exhibitors and fun contests open to pugs or any breed dogs.



reading

Presented by:



Sponsored by:



BILL SMITH
APPLIANCES & ELECTRONICS
SINCE 1954

Atos Origin, Early Learning Coalition, Kiwanis Club of Cape Coral, Friends of the Library of Bonita Springs, Lee County Electric Cooperative SW Florida Workforce Development Board, 105.5 THE BEAT

Media sponsors:



Official Festival Bookstores:



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Special Programs for Teens and Kids



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Authors in Attendance

ADULT AND
MULTICULTURAL
AUTHORS-

YOUTH AND YOUNG
ADULT AUTHORS &
ILLUSTRATORS-

reading

Presented by:



Sponsored by:



Atos Origin, Early Learning Coalition, Kiwanis Club of Cape Coral, Friends of the Library of Bonita Springs, Lee County Electric Cooperative SW Florida Workforce Development Board, 105.5 THE BEAT

Media sponsors:



Official Festival Bookstores:



RESOLUTION# 05-03-24

Amending the Budget of the Reading Festival, Fund #14806 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2004-2005.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Reading Festival, Fund #14806 budget for \$80,000 of the unanticipated revenue from contributions/donations and interfund transfer, and an appropriation of a like amount for festival event expenses and;

WHEREAS, the Reading Festival, Fund #14806 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$0
Additions		
GC5810114806.381900.914800	Interfund Tranfers	\$50,000
KG5710114806.366900.9162	Contributions/Donations	\$30,000
Amended Total Estimated Revenues		\$80,000

APPROPRIATIONS

Prior Total:		\$0
Additions		
KG5710114806.503190	Other Professional Services	\$20,000
KG5710114806.503490	Other Contracted Services	\$3,000
KG5710114806.504210	Freight	\$1,000
KG5710114806.504410	Building Rental	\$6,000
KG5710114806.504450	Other Equipment Rental	\$20,000
KG5710114806.504520	Insurance	\$500
KG5710114806.504715	Printing, Binding, Copying	\$6,500
KG5710114806.504810	Promotional Advertising	\$6,000
KG5710114806.504970	Permits	\$3,000
KG5710114806.505120	Office Supplies	\$1,500
KG5710114806.505250	Food & Food Supplies	\$1,500
KG5710114806.505290	Miscellaneous Supplies	\$5,000
KG5710114806.506610	Materials	6,000
Amended Total Appropriations		\$80,000

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Reading Festival, Fund #14806 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this 15th day of March, 2005.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

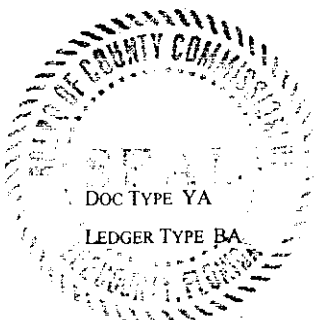
BY: *Dea Pierce*
DEPUTY CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

[Signature]
CHAIRMAN

APPROVED AS TO FORM

[Signature]
OFFICE OF COUNTY ATTORNEY



copy

WO#1
3-15-05