

**Lee County Board Of County Commissioners**  
**Agenda Item Summary**

Blue Sheet No. 20050710

**1. ACTION REQUESTED/PURPOSE:**

Authorize the Solid Waste Division to add one fleet mechanic position and service vehicle to be managed and supervised by Fleet Management. This position will maintain rolling stock and heavy equipment for the Solid Waste Division and will likely be based at the Lee/Hendry Landfill. Approve transfer of reserves in the amount of \$124,213.00 from Solid Waste reserves.

**2. WHAT ACTION ACCOMPLISHES:** This position will allow the rolling stock and equipment operated within and between the two Counties to be maintained more efficiently by reducing the turn-around time for fleet services.

**3. MANAGEMENT RECOMMENDATION:** County Staff recommends Board approve the Action Requested.

**4. Departmental Category:** 8

*C8A*

**5. Meeting Date:** *05-31-2005*

**6. Agenda:**  
 Consent  
 Administrative  
 Appeals  
 Public  
 Walk-On

**7. Requirement/Purpose: (specify)**  
 Statute  
 Ordinance  
 Admin. Code  
 Other

**8. Request Initiated:**  
 Commissioner \_\_\_\_\_  
 Department Public Works  
 Division Solid Waste  
 By: Lindsey J. Sampson  
*L. J. Sampson 5/18/05*

**9. Background:**

The Solid Waste Division has approx. forty-five (45) pieces of equipment and rolling stock servicing operations in Lee and Hendry County. It is more cost effective to station a mechanic at the existing maintenance facility located at the Lee/Hendry Landfill rather than shuttle equipment between the Hendry facilities and Fleet Mgmt's. facility in Ft. Myers. Establishing this position in this manner will minimize maintenance downtime of equipment. This position will be managed and supervised by the Fleet Mgmt. Division. The Solid Waste Division will reimburse associated costs for this position to Fleet Mgmt.

Upon transfer from reserves funds will be available in accounts:

OB 5340840100.501210	\$12,824.00
OB5340840100.501210.212	\$17,099.00
OB5340940100.501210.183	\$ 6,948.00
OB5340940100.501210.184	\$ 5,878.00
OB5341040100.501210	\$10,684.00
OB5340840100.505280	\$ 400.00
OB5340840100.503430	\$ 180.00
OB5340840100.505230	\$ 200.00
OB5340840100.506430	\$50,000.00
OB5340840100.506410	\$15,000.00
OB5340840100.505280	\$ 5,000.00

**10. Review for Scheduling:**

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services <i>CAm 5/19</i>				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>J. J. Jander 5.18.05</i>	<i>N.A.</i>	<i>J. J. Jander 5.18.05</i>			<i>5/19/05</i>	<i>5/19/05</i>	<i>5/19/05</i>	<i>5/19/05</i>	<i>J. J. Jander 5.18.05</i>

**11. Commission Action:**

- Approved
- Deferred
- Denied
- Other

Rec. by CoAtty
Date: <i>5/19/05</i>
Time:
Forwarded To:

RECEIVED BY COUNTY ADMIN:
<i>5/19/05</i>
COUNTY ADMIN FORWARDED TO:
<i>5/19/05</i>
<i>4.34 PM</i>

# REQUEST FOR TRANSFER OF FUNDS

FUND NAME: Solid Waste System      DATE: 05/19/05      BATCH NO. \_\_\_\_\_  
 FISCAL YEAR: FY 04/05      FUND #: 40100      DOC TYPE: YB      LEDGER TYPE: BA  
 TO: Solid Waste      Solid Waste Operations  
       (DIVISION NAME)      (PROGRAM NAME)

NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER:  
 FUND #-DEPT/DIV #-PROGRAM #-OBJECT CODE #-SUBFUND #-PROJECT#-COST CENTER #.  
 (EXAMPLE: BB5120100100.503450)

ACCOUNT NUMBER	OBJECT NAME	DEBIT
OB5340840100.501210	Salaries-Full-time Reg	\$ 12,824
OB5340840100.501210.212	Salaries-Full-time Reg	\$ 17,099
OB5340940100.501210.183	Salaries-Full-time Reg	\$ 6,948
OB5340940100.501210.184	Salaries-Full-time Reg	\$ 5,878
OB5341040100.501210	Salaries-Full-time Reg	\$ 10,684
OB5340840100.505280	Minor Equipment	\$ 5,400
OB5340840100.503430	Uniform/Laundry Svs	\$ 180
OB5340840100.505230	Clothing & Wearing Apparel	\$ 200
OB5340840100.506430	Vehicles & Rolling Stock	\$ 50,000
OB5340840100.506410	Furniture & Equipment	\$ 15,000
TOTAL TO:		\$ 124,213

FROM: Non-Dept.      Solid Waste Operating Reserves  
       (DIVISION NAME)      (PROGRAM NAME)

ACCOUNT NUMBER	OBJECT NAME	CREDIT
GC5890140100.509910	Reserve for Contingencies	\$ 124,213
TOTAL FROM:		\$ 124,213

EXPLANATION: As per bluesheet #BS20050710 dated 5/31/05.

DIVISION DIRECTOR SIGNATURE _____ DATE _____ DBS: APPROVAL <input checked="" type="checkbox"/> DENIAL _____ APPROVAL _____ DENIAL _____ CO. ADMIN.: APPROVAL _____ DENIAL _____	DEPARTMENT DIRECTOR SIGNATURE _____ DATE _____ <i>Patricia Mullis</i> <u>5/19/05</u> OPERATIONS ANALYST SIGNATURE      DATE BUDGET OPERATIONS MANAGER SIGNATURE _____ DATE _____ CO. ADMIN. SIGNATURE _____ DATE _____ BCC APPROVAL DATE _____ BCC CHAIRMAN SIGNATURE _____
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