

Lee County Board Of County Commissioners
Agenda Item Summary

Blue Sheet No. 2005047

1. ACTION REQUESTED/PURPOSE:

Approve and sign the grant renewal agreement from the Department of Juvenile Justice in the amount of \$57,194 for the Neighborhood Accountability Boards. Approve a budget amendment resolution in the amount of \$57,194. Continue a full-time grant funded Human Services Coordinator in the Department of Human Services to assist with the administration of the Neighborhood Accountability Board Program.

2. WHAT ACTION ACCOMPLISHES:

Continues the Neighborhood Accountability Boards to address first time juvenile offenders, victims, and the victimization of the neighborhoods. Allows Human Services to maintain a full-time grant funded position.

3. MANAGEMENT RECOMMENDATION:

Continue the Neighborhood Accountability Board Program by signing the renewal agreement and adopting the budget.

4. Departmental Category: 05

5. Meeting Date: 06-07-2005

6. Agenda:

- Consent
- Administrative
- Appeals
- Public
- Walk-On

7. Requirement/Purpose: (specify)

- Statute
- Ordinance
- Admin. Code A 3-17
- Other

8. Request Initiated:

Commissioner _____
 Department Human Services
 Division _____
 By: Karen B. Hawes, Director

9. Background:

Human Services has received five previous grants from the Department of Juvenile Justice to establish Neighborhood Accountability Boards in the Charleston Park, Cape Coral, Dunbar, Harlem Heights, Lehigh Acres, Page Park, Palmona Park, Pine Manor, and Suncoast Estates neighborhoods and a Merchant Accountability Board at the Edison Mall.

Neighborhood Accountability Boards represent a community decision-making process aimed at repairing harm committed against victims and communities. The Board considers input from victims, community members and first time offenders who take an active part in the decision-making process to decide what actions the first time offender must take to make amends. Offenders and victims voluntarily participate in the Neighborhood Accountability Board program and if the plan is completed the case is diverted from formal action in a traditional court setting process and allows the first time offender to not have a criminal record if he/she successfully completes the established case plan.

Continuing this grant will allow the Human Services Neighborhood Building Program to maintain a full-time, grant funded position in order to deliver an enhanced service to the six neighborhood district areas, Cape Coral, Lehigh Acres and a Merchant Board located at the Edison Mall. It will not impact the General Fund in that all funding for this program comes from the Federal grant. The required thirty percent match is met with in-kind salary dollars with County general funds currently budgeted in the Neighborhood Building Program.

Attachments:

- Award Letter
- Grant Renewal Agreement
- Budget Amendment Resolution
- Grants at a Glance

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services	County Manager/P.W. Director
<i>em</i>	N/A	N/A	N/A	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
				Analyst	Risk	Grants
				Rec. by CoAtty	6/2/05	6/2/05

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

Date: 6/2/05
 Time:
 Forwarded To:
 Admin 6/2/05

RECEIVED BY
 COUNTY ADMIN:
 6-2-05
 1:30
 COUNTY ADMIN
 FORWARDED TO:



**MEMORANDUM FROM
THE DEPARTMENT OF
HUMAN SERVICES
ADMINISTRATION**

Date: June 2, 2005

To: All Concerned Departments

From: Roger Mercado, Jr
Program Manager
Neighborhood Building

Re: Date Critical Blue Sheet (20050783), (20050784) and (20050785)

It is date critical that blue sheet numbers 20050783, 20050784, and 20050785 (attached) be walked through all departments and forwarded to Public Resources before Monday, June 6, 10:00 a.m. deadline for the June 7, 2005 Board meeting.

Our office recently received approval from the Department of Juvenile Justice (DJJ) for two different grant allocations. The grants provide funding for two (2) full-time Human Service Coordinators, equipment and operating expenses. The Coordinator salaries are paid entirely from this grant. Both grants end June 30, 2006.

The Department of Children and Families recently notified our office that funds were available from the State general revenue to provide for partial funding of the Homeless Coalition program. Funds will be used to augment the salary of the Homeless Coalition Coordinator as well as pay for part of the operating expenses. Funds must be spent by June 30, 2005 and availability of funds is contingent on signing an agreement with the State.

If you have any questions, please contact Roger Mercado, 533-7911.

Thank you.

S:\NB\NAB\DJJ - Grant Related\2005-06\Date Critical Bluesheet Memo.doc

FORWARD WITH AGREEMENT AND BLUE SHEET

ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

GRANT AT A GLANCE

GRANT AWARD INFORMATION

- 1. County Grant ID (project #): 0799
- 2. Title of Grant: DJJ Neighborhood Accountability Board Grant
- 3. Amount of Award: \$57,194
- 4. Amount of Match Required: \$17,159
- 5. Type of Match: in-kind
(cash, in-kind etc)

6. SOURCE OF GRANT FUNDS & CATALOG NUMBER:

FEDERAL <input checked="" type="checkbox"/> CFDA #16.523	STATE <input type="checkbox"/> CSFA #
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7. Agency Contract Number: NB102

8. Contract Period:	Begin Date: 07/01/05	End Date: 06/30/06
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9. Name of Subrecipient(s) N/A

10. Business Unit(s): 11079900100

11. Scope of Grant: (describe project). Neighborhood Accountability Boards address first time juvenile offenders, victims, and the victimization of neighborhoods. The grant will provide funding for one full-time, grant funded position; as well as travel, telecommunication, copying, and printed material expenses associated with the position and the grant activities.

12. Has this Grant been Funded Before? YES NO If YES When? 2001 - present

13. Is Grant Funding Anticipated in Subsequent Years? YES NO

14. If Grant Funding Ends Will This Program Be Continued at County Expense? YES NO

If YES What is the Lee County Budget Impact:

1st Year	2 nd Year	3 rd Year
4 th Year	5 th Year	

Check Box if Additional Information on Program and Budget Impact is provided in *Comment Section* on page 2

ADMINISTERING DEPARTMENT INFORMATION

- 1. Department: Human Services
- 2. Contacts:

Program Mgr. Roger Mercado	Phone #: (239) 533-7911
Fiscal Mgr. Barbara Hollis	Phone # @239) 533-7922

GRANTOR AGENCY INFORMATION

(The agency you signed this agreement with)

1. Grantor Agency: Florida Department of Juvenile Justice

2. Program Title/Division: Neighborhood Accountability Board Grant

3. Agency Contact: MaryEllen Murphy

4. Phone Number: (239) 338-2657

5. Mailing Address: 2295 Victoria, Suite 195
Fort Myers, FL 33901

SOURCE OF FUNDS

1. Original Funding

Source: US Department of Justice
(name of agency where funding originated from)

2. Pass Through Agency: Florida Department of Juvenile Justice

(middleman if any? Example: federal \$\$ from US DOT given to STATE of FL DOT-- --then from STATE DOT to Lee County DOT --- STATE of FL DOT is the pass-through agency).

3. Additional Information for Other Agencies Involved:

N/A

3a. Is the County a Grantee
or Subrecipient in #3 above: N/A

REPORTING REQUIREMENTS

1. Does this grant require a separate subfund? YES NO
(Example: you need to return interest earnings)

Please Explain: Reimbursement Grant

2. Is funding received in advance? YES NO
(If YES, please indicate conditions for returning residual proceeds, or interest and the address to return it to, if different from the Grantor Agency Information)

COMMENTS--INSTRUCTIONS:



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

** Governor Jeb Bush

Secretary Anthony J. Schembri

May 27, 2005

RECEIVED PM 1:27

Mr. Roger Mercado
Lee County Neighborhood Accountability Board
2440 Thompson Street
Ft. Myers, FL 33903

Subject: Grant # NB102

Dear Mr. Mercado:

The Department has reviewed your program's third year performance and wishes to renew your Neighborhood Accountability Board program funded through the Juvenile Accountability Block Grant. As with any grant, you must comply with all grant requirements for the duration of the grant.

Please sign and return the enclosed renewal form to the Department no later than June 10, 2005.

If you have any questions, please contact your Delinquency Prevention Specialist. My best wishes to you for a successful program.

Sincerely,

A handwritten signature in black ink, appearing to read "Kym Holcomb".

Kym Holcomb
Assistant Chief of Delinquency Prevention

cc: MaryEllen Murphy, Delinquency Prevention Specialist
File

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850
<http://www.djj.state.fl.us>

The mission of the Department of Juvenile Justice is to protect the public by reducing juvenile crime and delinquency in Florida.

RESOLUTION # 05-06-04

Amending the General Fund #00100 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2004-2005.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$57,194 of unanticipated receipts from DJJ Neighborhood Accountability Board grant proceeds and an appropriation of a like amount for salaries and various operating expenditures;

WHEREAS, the General Fund #00100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$388,600,287
Additions		
11079900100.331200.9006	DJJ Neighborhood Accountability Grant	\$57,194
Amended Total Estimated Revenues		\$388,657,481

APPROPRIATIONS

Prior Total:		\$388,600,287
Additions		
11079900100.501210	Salaries Full-Time Regular	\$53,805
11079900100.504010	Local Travel	1,189
11079900100.504110	Telecommunications	1,200
11079900100.504710	Printing, Binding, Copying External	1,000
Amended Total Appropriations		\$388,657,481

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this 7th day of June, 2005.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BY: *Jessa L. Perie*
DEPUTY CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

W. J. ...
CHAIRMAN

APPROVED AS TO FORM

Andrea B. Jester
OFFICE OF COUNTY ATTORNEY



WO#2
6-7-05

DEPARTMENT OF JUVENILE JUSTICE
Grant Renewal Agreement
Grant # NB102

THIS RENEWAL is entered into between the **State of Florida, Department of Juvenile Justice**, hereinafter referred to as the "Department," and **Lee County Department of Human Services**, hereinafter referred to as the "Grantee."

The Department and the Grantee entered into a grant to provide prevention services to repair harm done to victims and communities through a non-adversarial process of victim empowerment while enhancing community involvement with juvenile offenders. The program will target youth who reside in specifically targeted zip codes.


The grant has a renewal clause [**Terms and Conditions, #33**], which provides for a renewal if mutually agree to by both parties and subject to the same terms and conditions of the original grant.

The department is exercising its option for the **3rd** renewal to this grant in the amount of **\$57,194**.


This renewal shall begin on **July 1, 2005**, and end on **June 30, 2006**.

All terms and conditions of said original Grant and any supplements and amendments thereto shall remain in force and effect for this renewal.

IN WITNESS WHEREOF, the parties have executed this Renewal by their undersigned officials as duly authorized.

<p style="text-align: center;">Provider</p> <p style="text-align: center;"> _____ Signature</p> <p style="text-align: center;">Douglas St. Cerny _____ Name</p> <p style="text-align: center;">Chairman _____ Title</p> <p style="text-align: center;">6/7/05 _____ Date</p>	<p style="text-align: center;">State of Florida Department of Juvenile Justice</p> <p style="text-align: center;">_____ Signature</p> <p style="text-align: center;">Greg Johnson _____ Name Acting Assistant Secretary of Prevention _____ Title</p> <p style="text-align: center;">_____ Date</p>
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APPROVED AS TO FORM



OFFICE OF COUNTY ATTORNEY

COPY