

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20050744

1. ACTION REQUESTED/PURPOSE:

Approve the negotiated purchase price of bus shelters and associated parts from Lamar of Fort Myers in the amount of \$133,880.55.

2. WHAT ACTION ACCOMPLISHES:

Finalizes the negotiations for the purchase of bus shelters under contract with Lamar of Fort Myers, establishes a final purchase price for the bus shelters of \$133,880.55, allows for the transfer of assets to the County as LeeTran is exercising its option not to renew its contract with Lamar, brings the bus shelter advertising program in house.

3. MANAGEMENT RECOMMENDATION: Approve the negotiated purchase price and allow for the transfer of assets to the county.


4. Departmental Category: Cbi **5. Meeting Date:** 6-14-05

6. Agenda:
 Consent
 Administrative
 Appeals
 Public
 Walk-On

7. Requirement/Purpose: (specify)
 Statute
 Ordinance
 Admin. Code
 Other

8. Request Initiated:
 Commissioner
 Department TRANSIT
 Division
 By: STEVE MYERS

9. Background:

In January 1995, LeeTran contracted with Lamar for the management and sale of bus shelters advertising. LeeTran has determined that bus shelter maintenance and the advertising revenue generated by these passenger amenities has significantly changed and could be substantially improved by bringing the program in-house. After careful consideration of program, LeeTran is exercising its option not to renew its contract with Lamar and has negotiated a purchase price of \$133,880.55 for the existing bus shelters currently held by Lamar. Lamar has agreed to transfer all bus shelters, spare parts and advertising revenue currently under contract to the county upon acceptance of the attached proposal. The capital costs is eligible for reimbursement under FTA grant number FL-90-X532. The FY04/05 Transit budget beginning 10/1/04 approved the new positions to bring this program in-house. 

This expense has been budgeted in K15440148640.506410.81 (Independent Division, Fixed Route, Transit Capital, Furniture and Equipment – Route Maintenance.)

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<u>Steve Myers</u> 5/24/05					<u>P.M.</u> 5/25/05	<u>Steve Myers</u> 5/25/05	<u>Kyle</u> 5/24/05	<u>MMgr.</u> 5/26/05	<u>HS</u> 5/26/05

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

Rec. by CoAtty

Date: _____

Time: _____

Forwarded To: _____

RECEIVED BY
COUNTY ADMIN: PH

5-25-05

4:32

COUNTY ADMIN
FORWARDED TO: PH

6-20-05

4:36 PM



March 21, 2005

Jeff Shuler - Lee Tran
10715 E. Airport Road
Fort Myers, FL 33907

RE: Lee County Bus Shelters

Dear Mr. Shuler:

Below you will find a revised itemization of the depreciated cost payable to Lamar Advertising for the Lee County bus shelters. Working off of your spreadsheet dated January 21, 2005, Lamar does not agree with the \$8,000.00 estimate on installing the parts on order or the \$5,000.00 charge for shelters not being properly maintained. The cost to install the parts on order should not exceed \$4,000.00.

Total Shelter Cost Less Depreciation	\$168,287.17
Less LC16, LC27, CC34, LC46, LC47 and LC48	<\$18,406.62>
Removal of above Shelters	<\$12,000.00>
Labor to Install Parts on Order	<\$4,000.00>
Total Price for Shelters	\$133,880.55

Please keep in mind that Lamar will be donating, at no additional cost, all shelter parts to Lee Tran that are currently stored in our shop. These parts include two (2) complete shelter units, one (1) ad box, two (2) benches, one (1) roof panel, and other miscellaneous materials with an estimated value of over \$9,000.00. In addition, Lamar will not seek compensation for the salvage value of the six (6) shelters that will be removed by Lee Tran.

After many concessions, Lamar has a final cost of \$133,880.55. Please call me if you have any questions.

Sincerely,

Bill Condon, GM/VP
Lamar Ft. Myers

BC/kab