

**Lee County Board Of County Commissioners  
Agenda Item Summary**

Blue Sheet No. 0050767

**1. ACTION REQUESTED/PURPOSE:**

Approve Program Amendments to Lee County's HUD CDBG Program for HUD Fiscal Years 2002, 2003 and 2004 activities and authorize the Chairman to sign the HUD Transmittal Letter and sub recipient contracts if any.

**2. WHAT ACTION ACCOMPLISHES:** Allows for reallocation of funds to prioritized activities.

**3. MANAGEMENT RECOMMENDATION:** Staff recommends approval

<b>4. Departmental Category:</b> <u>C5B</u>		<b>5. Meeting Date:</b> <u>06-28-2005</u>	
<b>6. Agenda:</b> <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public  <input type="checkbox"/> Walk-On	<b>7. Requirement/Purpose: (specify)</b>		<b>8. Request Initiated:</b>
	<input type="checkbox"/> Statute	<input type="checkbox"/> Ordinance	Commissioner <u>NA</u>
	<input type="checkbox"/> Admin. Code	<input checked="" type="checkbox"/> Other <u>24 CFR Part 91</u>	Department <u>Human Services</u>
			Division <u>NA</u>
		By: <u>Karen B. Hawes, Director</u>	

**9. Background:**  
 In HUD FY 2002, Transfer \$11,318 from Dunbar Sidewalks (Project #02.10.B) (CDBG YR 13) to Dunbar Rehabilitation (Project# 02.04.B) (CDBG YR 13).  
  
 In HUD FY 2003, Transfer \$45,000 from Suncoast Estates Neighborhood Improvements (Project #03.32.B) (CDBG YR 14) to Suncoast Estates Neighborhood Building (New Project # 03.43.BA) (CDBG YR 14).  
  
 In HUD FY 2003, Transfer \$63,969 from Suncoast Estates Neighborhood Improvements (Project #03.32.B) (CDBG YR 14) to Suncoast Estates Concentrated Code Enforcement (New Project # 03.44.BA) (CDBG YR 14).  
  
 In HUD FY 2004, Transfer \$6,031 Suncoast Estates Neighborhood Improvements (Project #04.32.B) (CDBG YR 15) to Suncoast Estates Concentrated Code Enforcement (New Project # 04.45.BA) (CDBG YR 15).  
  
 Amendments were advertised for Public Comment for 30 days and were reviewed with the Community Action Agency / Neighborhood District Committee on May 17, 2005.

**ATTACHMENTS:** (1) HUD Transmittal Letter for signature, (2) Advertisement and Project Sheets-for information only

**10. Review for Scheduling:**

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services			County Manager/P.W. Director
					Analyst	Risk	Grants	
<i>[Signature]</i>	N/A	N/A	N/A	<i>[Signature]</i>	RK/HH	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

**11. Commission Action:**

Approved  
 Deferred  
 Denied  
 Other

RECEIVED BY COUNTY ADMIN: ZK  
6-14-05  
9am  
 COUNTY ADMIN FORWARDED TO: [Signature]  
6/14/05  
10 AM

**BOARD OF COUNTY COMMISSIONERS**  
June 28, 2005

Writer's Direct Dial Number: \_\_\_\_\_

Bob Janes  
*District One*

Douglas R. St. Cerny  
*District Two*

Ray Judah  
*District Three*

Tammy Hall  
*District Four*

Ms. Virginia Vich, CPD Representative  
U.S. Department of Housing and Urban Development  
Florida State Office  
Brickell Plaza Federal Building  
909 S.E. First Avenue, Suite 500  
Miami, FL 33131-3028

John E. Albion  
*District Five*

Donald D. Stilwell  
*County Manager*

David M. Owen  
*County Attorney*

Diana M. Parker  
*County Hearing Examiner*

**SUBJECT: Amendments to the Lee County HUD Consolidated Plan CDBG Program for HUD Fiscal Years 2002, 2003, and 2004**

Dear Ms. Vich:

Please find enclosed for your review and processing the following Lee County Board of County Commissioners HUD CDBG amendments, which are detailed in the attached Project Sheets. The amendments were publicly advertised. They are summarized as follows:

In HUD FY 2002, Transfer \$11,318 from Dunbar Sidewalks (Project #02.10.B) (CDBG YR 13) to Dunbar Rehabilitation (Project# 02.04.B) (CDBG YR 13).

In HUD FY 2003, Transfer \$45,000 from Suncoast Estates Neighborhood Improvements (Project #03.32.B) (CDBG YR 14) to Suncoast Estates Neighborhood Building (New Project # 03.43.BA) (CDBG YR 14).

In HUD FY 2003, Transfer \$63,969 from Suncoast Estates Neighborhood Improvements (Project #03.32.B) (CDBG YR 14) to Suncoast Est. Concentrated Code Enforcement (New Project # 03.44.BA) (CDBG YR 14).

In HUD FY 2004, Transfer \$6,031 Suncoast Estates Neighborhood Improvements (Project #04.32.B) (CDBG YR 15) to Suncoast Estates Concentrated Code Enforcement (New Project # 04.45.BA) (CDBG YR 15).

Thank you for your assistance. Please contact Karen B. Hawes, Director, Department of Human Services at (239) 533-7930 if you have any questions on this matter.

Sincerely,

Douglas R. St. Cerny, Chairman  
Lee County Board of County Commissioners

Enclosure: Advertisement / Project Sheets

Cc: Karen B. Hawes, Director, Department of Human Services  
Barbara Hollis, Fiscal Manager, Department of Human Services  
Roger Mercado, Program Manager, Department of Human Services

**NEWS-PRESS**

Published every morning - Daily and Sunday

Fort Myers, Florida

**Affidavit of Publication**

RECEIVED  
LEE COUNTY  
DEPARTMENT OF  
HUMAN SERVICES

2005 MAY 25 AM 11:40

STATE OF FLORIDA  
COUNTY OF LEE

Before the undersigned authority, personally appeared

**Kathy Allebach**

who on oath says that he/she is the

**Legal Assistant**

of the News-Press, a daily newspaper, published at Fort Myers, in Lee County, Florida; that the attached copy of advertisement, being a

**Display**

In the matter of

**Public Notice**

In the court was published in said newspaper in the issues of

**May 24, 2005**

Affiant further says that the said News-Press is a paper of general circulation daily in Lee, Charlotte, Collier, Glades and Hendry Counties and published at Fort Myers, in said Lee County, Florida and that said newspaper has heretofore been continuously published in said Lee County, Florida, each day, and has been entered as a second class mail matter at the post office in Fort Myers in said Lee County, Florida, for a period of one year next preceding the first publication of the attached copy of the advertisement; and affiant further says that he/she has never paid nor promised any person, firm or corporation any account, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this

24th day of May 2005 by

**Kathy Allebach**

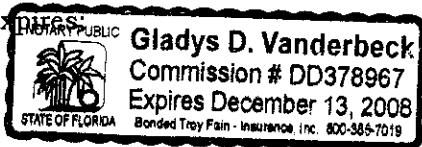
personally known to me or who has produced

as identification, and who did or did not take an oath.

Notary Public

Print Name

My commission Expires



**LEE COUNTY**  
SOUTHWEST FLORIDA

**PUBLIC NOTICE**

of  
Proposed HUD Consolidated Plan Amendment  
Community Development Block Grant (CDBG)  
For Lee County, Florida

In HUD FY 2002, transfer \$11,318 from Dunbar Sidewalks (Project #02.10.B) (CDBG YR 13) to Dunbar Rehabilitation (Project# 02.04.B) (CDBG YR 13)

In HUD FY 2003, transfer \$45,000 from Suncoast Estates Neighborhood Improvements (Project #03.32.B) (CDBG YR 14) to Suncoast Estates Neighborhood Building (New Project # 03.43.BA) (CDBG YR 14)

In HUD FY 2003, transfer \$63,969 from Suncoast Estates Neighborhood Improvements (Project #03.32.B) (CDBG YR 14) to Suncoast Est. Concentrated Code Enforcement (New Project # 03.44.BA) (CDBG YR 14)

In HUD FY 2004, transfer \$6,031 Suncoast Estates Neighborhood Improvements (Project #04.32.B) (CDBG YR 15) to Suncoast Estates Concentrated Code Enforcement (New Project # 04.45.BA) (CDBG YR 15)

During the review period, May 24, 2005 through June 22, 2005 written comments will be received at Lee County Department of Human Services located at 2440 Thompson Street, Fort Myers, Florida 33901. Comments will be reviewed for final determination of the Amendments and will be attached with submitted documentation.

U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0010	<b>Dunbar Neighborhood Improvements</b>	03 Public Facilities and Improvements (General)	CDBG ESG HOME HOPWA
<b>02.10.B</b>	Infrastructure	570.201(c)	\$ 258,849 \$ 0 \$ 0 \$ 0
	3. Decent living environment. The revitalization of blighted neighborhoods - revitalize neighborhoods through infrastructure improvements, neighborhood capacity building and neighborhood law enforcement.	1935 People (General)	TOTAL Total Other Funding
			\$ 258,849 \$ 0

Activities including, but not limited to, construction of 11,000 lin.ft. of sidewalks, stormwater drainage, accessways, bus shelters, park and recreation improvements and other improvements to infrastructure and public facilities to provide a suitable living environment in this low-income neighborhood (AMEND.62804)

**Transf.\$11,318 to Housing Rehabilitation, Project #02.04.B)**

Help the Homeless? No      Start Date: 12/31/02  
 Help those with HIV or AIDS? No      Completion Date: 06/30/04

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 Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 000600    BG: 3    County: 12071

U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0004	<b>CDBG Housing Rehabilitation</b>	14A Rehab; Single-Unit Residential	CDBG ESG HOME HOPWA
<b>02.04.B</b>	Housing	570.202	\$ 436,080 \$ 0 \$ 0 \$ 0
	1. Housing. The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by the reduction of the institutional barriers and removal of discrimination through fair housing initiatives.	30 Housing Units	TOTAL \$ 436,080
			Total Other Funding \$ 0

Rehabilitation of housing for low and very low-income households, to include any temporary relocation in support of rehabilitation activities. (AMEND.5/6/03) Transf. \$25,000 to #0206B (and) transf.in \$100,000 from #0203B. (AMEND.3.23.04) Transf.in \$60,762 from #02.06.B.  
**(AMEND.62805) Transf. in \$11,318 from #02.10.B**

Help the Homeless? No Start Date: 12/31/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

Grantee Name: **Lee County**

<b>Project Name:</b> (AMENDMENT) New PY 2003 Suncoast Estates Neighborhood Building	
<b>Description:</b> New PY 2003 Suncoast Estates Neighborhood Building Lee Local Code #03.43.BA	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY
<b>Location:</b> CT 020300 BG 2 County 12071	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> (8/1/2006)	<b>Explanation:</b> Funded by transfers from PY 2003 Suncoast Estates Neighborhood Improvements Lee Local Code #03.32 - \$45,000
<b>National Objective Codes:</b> LMA	
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons 2. 3.
<b>Project-level Accomplishments</b>	
01 People	Proposed 4,867 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Residents benefit from stable neighborhood development organization	Residents increase use of social, economic development programs
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. \$45,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 4,867 Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> (AMENDMENT) New PY 2003 Suncoast Estates Code Enforcement				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY			
New PY 2003 Suncoast Estates Concentrated Code Enforcement Lee Local Code #03.44.BA				
<b>Location:</b> CT 020300 BG 2 County 12071	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼			
<b>Expected Completion Date:</b> (8/1/2006)	<b>Explanation:</b> Funded by transfers from PY 2003 Suncoast Estates Neighborhood Improvements			
<b>National Objective Codes:</b> LMA ▼	Lee Local Code #03.32 - \$63,969			
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>			
<input type="checkbox"/> Help the Homeless	1, Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS	2, ▼			
<input type="checkbox"/> Help Persons with Disabilities	3, ▼			
<input type="checkbox"/> Address Public Housing Needs				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 4,867	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>	
Residents benefit from reduced blight		Neighborhood Property Values increase over inflation rate		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$63,969	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b> 4,867	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> (AMENDMENT) New PY 2004 Suncoast Estates Code Enforcement			
<b>Description:</b>	IDIS Project #: _____ UOG Code: FL129071 LEE COUNTY		
New PY 2003 Suncoast Estates Concentrated Code Enforcement Lee Local Code #04.45.BA			
<b>Location:</b> CT 020300 BG 2 County 12071	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼		
<b>Expected Completion Date:</b> (8/1/2006)	<b>Explanation:</b> Funded by transfers from PY 2004 Suncoast Estates Neighborhood Improvements		
<b>National Objective Codes:</b>	Lee Local Code #04.32 - \$6,031		
LMA ▼			
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>		
<input type="checkbox"/> Help the Homeless	1, Improve the services for low/mod income persons ▼		
<input type="checkbox"/> Help Persons with HIV/AIDS	2, _____ ▼		
<input type="checkbox"/> Help Persons with Disabilities	3, _____ ▼		
<input type="checkbox"/> Address Public Housing Needs			
<b>Project-level Accomplishments</b>	01 People ▼ <b>Proposed</b> 4,867	Accompl. Type: ▼ <b>Proposed</b>	
	<b>Underway</b>		
	<b>Complete</b>		
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>	
	<b>Underway</b>		
	<b>Complete</b>		
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>	
	<b>Underway</b>		
	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>
Residents benefit from reduced blight		Neighborhood property values increase over inflation rate	
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼ <b>Proposed Amt.</b>		Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>		
	Fund Source: ▼ <b>Proposed Amt.</b>		Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>		
	01 People ▼ <b>Proposed Units</b>		Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>		
Accompl. Type: ▼ <b>Proposed Units</b>		Accompl. Type: ▼ <b>Proposed Units</b>	
<b>Actual Units</b>			
<b>Program Year 2</b>	CDBG ▼ <b>Proposed Amt.</b> \$6,031		Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>		
	Fund Source: ▼ <b>Proposed Amt.</b>		Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>		
	01 People ▼ <b>Proposed Units</b> 4867		Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>		
Accompl. Type: ▼ <b>Proposed Units</b>		Accompl. Type: ▼ <b>Proposed Units</b>	
<b>Actual Units</b>			