

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20051006

1. ACTION REQUESTED/PURPOSE:

Approve resolution: 1) adopting proposed FY05-06 ad -valorem millage rates and rolled-back rates; and, 2) schedule first and second public hearings on the FY05-06 proposed budget and proposed millage rate for September 8, 2005 at 5:05 p.m., and September 22, 2005 at 5:05 p.m. in the Commission Chambers Meeting Room.

2. WHAT ACTION ACCOMPLISHES:

State law requires that the Board advise the Property Appraiser of the millage rates, rolled-back rates, and the date, time, and place of the first public hearing on the budget.

3. MANAGEMENT RECOMMENDATION:

Recommend approval.

4. Departmental Category: 01
COMMISSION DISTRICT #Countywide

CIE

5. Meeting Date: *08-02-2005*

6. Agenda:
 Consent
 Administrative
 Appeals
 Public
 Walk-On

7. Requirement/Purpose: (specify)
 Statute
 Ordinance
 Admin. Code
 Other

8. Request Initiated:
Commissioner _____
Department COUNTY ADMIN
Division BUDGET SERVICES
By: Antonio B. Majul Jr. Director

9. BACKGROUND:

A. State law requires that the Board advise the Property Appraiser of:

- 1) Proposed Millage Rates
- 2) Rolled-Back Rates
- 3) Date, time, and place of first Public Hearing

Proposed millage rates and rolled-back rates were reviewed by the Board.

Proposed millage rates are incorporated in Exhibit A referenced in the attached Resolution. Once approved by the Board, these millages will be used for TRIM notifications by the Property Appraiser.

B. To establish Public Hearing dates for FY06 Budget, per Florida Statutes.

C. Current Millage Rates:

General Fund	4.2612
Capital Improvement Fund	.5124
Conservation 2020	.5000
Library Fund	.6055
Unincorporated MSTU Fund	1.2114
All Hazards Protection Fund	.0733

For purposes of the TRIM Notice, retaining the current millage rates is recommended. Retaining the current millage rates at this point signifies the rates cannot be increased for FY 05-06. Upon final completion of the millage analysis and prior to the first budget public hearing, millage options will be provided to the Board for consideration.

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
					<i>7/21/05</i>	<i>7/21/05</i>	<i>7/21/05</i>	<i>7/21/05</i>	<i>7-21-05</i>

11. Commission Action:

- Approved**
 Deferred
 Denied
 Other

RECEIVED BY COUNTY ADMIN: *GN*
7/21/05
3PM
 COUNTY ADMIN FORWARDED TO: *112*
7/21/05
4PM

RECVD. 7/21/05 by CO. ATTY.
 FORWARDED TO:

RESOLUTION _____

A Resolution of the Board of County Commissioners of Lee County, Florida, relating to the levy of County ad valorem taxes for the 2005 tax year, establishing proposed millage rates, establishing public hearings, providing for notice to the Lee County Property Appraiser, and providing an effective date.

WHEREAS, the Lee County Property Appraiser certified the 2005 taxable value for County purposes and dependent special districts; and,

WHEREAS, Section 200.065, Florida Statutes, requires the Board of County Commissioners to advise the Property Appraiser of its rolled-back millage rates, its proposed millage rates, and of the time, date, and place at which a public hearing will be held to consider the proposed millage rates and the proposed tentative budget; and,

WHEREAS, certain County operations and dependent special districts are anticipated to receive revenues from ad valorem taxes;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF LEE COUNTY, FLORIDA THAT:

1. The rolled-back millage rates for County purposes and dependent special districts, as computed pursuant to Section 200.065(1), Florida Statutes; the proposed millage rates necessary to fund the proposed County budget, as adjusted for the 2005-06 fiscal year are as depicted on pages attached hereto as "Exhibit A".
2. Public Hearings will be held to consider the proposed millage rates and the proposed budget, as adjusted, on September 8, 2005 and September 22, 2005 in the Commission Meeting Room of the Old Lee County Courthouse Commission Chambers at the times depicted on the pages attached hereto as "Exhibit A".
3. The County Manager is hereby authorized and directed to provide a copy of this Resolution to the Lee County Property Appraiser for use in preparing the Notice of Proposed Property Taxes as required by Section 200.069, Florida Statutes, and to execute as the Administering Official, any Department of Revenue forms necessary to complete this certification.

4. This Resolution shall take effect immediately upon its adoption.

The above Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and, upon being put to a vote, the vote by the Board of County Commissioners was as follows:

Bob Janes	_____
Douglas St. Cerny	_____
Ray Judah	_____
Tammy Hall	_____
John Albion	_____

DULY ADOPTED, THIS 2nd day of August, 2005.

ATTEST:
CHARLIE GREEN, CLERK

BOARD OF COUNTY COMMISSIONERS
OF LEE COUNTY, FLORIDA

By: _____
Deputy Clerk

Doug St. Cerny, Chairman

APPROVED AS TO FORM:

By: _____
Office of County Attorney

ATTACHMENT A

<u>TAXING AUTHORITY</u>	<u>PRIOR YR MILLAGE</u>	<u>PROPOSED MILLAGE</u>	<u>% CHANGE FROM PRIOR YR</u>	<u>ROLL BACK MILLAGE</u>	<u>% CHANGE FROM PROPOSED TO ROLL-BACK</u>	<u>TIME</u>
COUNTY WIDE						
GENERAL FUND	4.2612	4.2612	0.00%	3.5046	21.59%	5:05 PM
CAPITAL IMPROVEMENT/2020	1.0124	1.0124	0.00%	0.8326	21.60%	5:05 PM
TOTAL COUNTY WIDE	5.2736	5.2736	0.00%	4.3372	21.59%	
UNINC. MSTU						
LIBRARY	0.6055	0.6055	0.00%	0.4961	22.05%	5:05 PM
ALL HAZARDS PROTECTION	0.0733	0.0733	0.00%	0.0578	26.82%	5:05 PM
SOLID WASTE MSTU DISTRICT						
CAPE CORAL SOLID WASTE MSTU	0.1978	0.1301	-34.23%	0.1389	-6.34%	5:05 PM
FIRE DISTRICTS						
BURNT STORE FIRE	1.7492	1.3479	-22.94%	1.6406	-17.84%	5:05 PM
MARAVILLA FIRE	6.0000	6.0000	0.00%	4.8553	23.58%	5:05 PM
USEPPA FIRE	2.1633	2.3662	9.38%	2.3462	0.85%	5:05 PM
MISC. MSTU DISTRICTS:						
ALABAMA GROVES SLD MSTU	0.4362	0.3317	-23.96%	0.3485	-4.82%	5:05 PM
BAYSHORE ESTATES SLD MSTU	1.1208	0.9387	-16.25%	0.9547	-1.68%	5:05 PM
BILLY CREEK COM CTR SLD MSTU	0.2700	0.1984	-26.52%	0.2385	-16.81%	5:05 PM
BIRKDALE SLD MSTU	0.2543	0.2618	2.95%	0.2139	-22.39%	5:05 PM
CHARLESTON PARK SLD MSTU	3.8375	1.0309	-73.14%	1.6045	-35.75%	5:05 PM
CYPRESS LAKE SLD MSTU	0.3057	0.3012	-1.47%	0.2765	8.93%	5:05 PM
DAUGHTREY'S CREEK SLD MSTU	0.7195	0.6446	-10.41%	0.6800	-5.21%	5:05 PM
FLAMINGO BAY SLD MSTU	0.2637	0.2558	-3.00%	0.1985	28.87%	5:05 PM
FT. MYERS SHORES SLD MSTU	0.2829	0.2245	-20.64%	0.2251	-0.27%	5:05 PM
FT. MYERS VILLAS SLD MSTU	0.2298	0.1961	-14.66%	0.1968	-0.36%	5:05 PM
GASPARILLA ISLAND SLD/WASTE	0.0011	0.0012	9.09%	0.0011	9.09%	5:05 PM
HARLEM HEIGHTS SLD MSTU	0.5735	0.5496	-4.17%	0.5411	1.57%	5:05 PM
HEIMAN/APOLLO SLD MSTU	1.0513	0.9078	-13.65%	0.9399	-3.42%	5:05 PM
HENDRY CREEK SLD MSTU	0.2376	0.2480	4.38%	0.2068	19.92%	5:05 PM
IONA GARDENS SLD MSTU	0.5718	0.5423	-5.16%	0.5504	-1.47%	5:05 PM
LEHIGH ACRES SLD MSTU	0.3007	0.1724	-42.67%	0.1489	15.78%	5:05 PM
LOCHMOOR VILLAGE SLD MSTU	0.4229	0.4334	2.48%	0.3933	10.20%	5:05 PM
MOBILE HAVEN SLD MSTU	0.4974	0.7599	52.77%	0.4985	52.44%	5:05 PM
MORSE SHORES SLD MSTU	0.3476	0.2734	-21.35%	0.2759	-0.91%	5:05 PM
NE HURRICANE BAY MSTU	0.9884	0.7647	0.00%	0.7969	0.00%	5:05 PM
N FT MYERS SLD & SWK MSTU	0.2398	0.1396	-41.78%	0.1851	-24.58%	5:05 PM
PAGE PARK SLD MSTU	0.3016	0.2237	-25.83%	0.2382	-6.09%	5:05 PM
PALM BEACH BLVD SI PHI MSTU	0.6665	0.5348	-19.76%	0.5754	-7.06%	5:05 PM
PALM BEACH BLVD SI PH3 MSTU	0.6665	0.5348	-19.76%	0.5996	-10.81%	5:05 PM
PALMETTO POINT IMPV MSTU	0.5749	0.3742	-34.91%	0.4784	-21.78%	5:05 PM
PALMONA PARK SLD MSTU	0.2723	0.3398	24.79%	0.2629	29.25%	5:05 PM
PINE MANOR SLD MSTU	0.6627	0.5045	-23.87%	0.5490	-8.11%	5:05 PM
PORT EDISON SLD MSTU	0.3729	0.2745	-26.39%	0.2784	-1.40%	5:05 PM
RIVERDALE SHORES IMPV MSTU	2.3202	2.3178	-0.10%	1.9253	20.39%	5:05 PM
RUSSELL PARK SLD MSTU	0.4138	0.4001	-3.31%	0.3221	24.22%	5:05 PM
SAN CARLOS ISLAND SLD MSTU	0.0305	0.0243	-20.33%	0.0249	-2.41%	5:05 PM
SAN CARLOS SPEC IMPV MSTU	0.1904	0.1749	-8.14%	0.1636	6.91%	5:05 PM
SKYLINE SLD MSTU	0.1740	0.1361	-21.78%	0.1435	-5.16%	5:05 PM
ST. JUDE HARBOR SLD MSTU	0.1688	0.1368	-18.96%	0.1404	-2.56%	5:05 PM
TANGLEWOOD SPEC IMPV MSTU	0.7207	0.8456	17.33%	0.6310	34.01%	5:05 PM
TOWN & RIVER SPEC IMPV MSTU	0.3833	0.4120	7.49%	0.3293	25.11%	5:05 PM
TRAILWINDS SLD MSTU	0.3231	0.3346	3.56%	0.2783	20.23%	5:05 PM
TROPIC ISLES SLD MSTU	0.5042	0.4206	-16.58%	0.4310	-2.41%	5:05 PM
UPPER CAPTIVA MSTU	0.0000	0.8400	N/a	0.0000	N/a	5:05 PM
VILLA PALMS SLD MSTU	0.3947	0.4365	10.59%	0.3514	24.22%	5:05 PM
VILLA PINES SLD MSTU	0.2701	0.2759	2.15%	0.2520	9.48%	5:05 PM
WATERWAY ESTATES SLD MSTU	0.1899	0.2139	12.64%	0.1646	29.95%	5:05 PM
WATERWAY SHORES SLD MSTU	0.4743	0.3777	-20.37%	0.3196	18.18%	5:05 PM
WHISKEY CREEK SPEC IMPV MSTU	1.0000	0.8829	-11.71%	0.9074	-2.70%	5:05 PM
WINKLER SAFE NEIGHBORHOOD MSTU	2.0000	2.0000	0.00%	1.8839	6.16%	5:05 PM