

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20050990

1. ACTION REQUESTED/PURPOSE:

(1) Approve submission to HUD of Lee County's HUD FY 2005 Annual Action Plan, (2) authorize Chairman to sign HUD Annual Action Plan Letter of Submission and Certifications, (3) authorize Chairman to sign HUD CDBG, HOME, and ESG Entitlement agreements upon receipt from HUD, (4) authorize Chairman to sign associated forms including HUD CDBG, HOME, and ESG Sub recipient Agreements once prepared, and (5) authorize Chairman to sign HUD environmental assessments.

2. WHAT ACTION ACCOMPLISHES:

Allows Lee County to continue to receive HUD planning, homeless service, neighborhood revitalization, and capital projects funds.

3. MANAGEMENT RECOMMENDATION:

Approve submission of HUD FY 2005 Annual Action Plan and authorization of Chairman to sign all documents enumerated under Action Requested/Purpose.

4. Departmental Category: 05 *CSA* **5. Meeting Date:** 8-2-2005

6. Agenda: <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	7. Requirement/Purpose: (specify) <input type="checkbox"/> Statute <input type="checkbox"/> Ordinance <input type="checkbox"/> Admin. Code <input checked="" type="checkbox"/> Other	8. Request Initiated: Commissioner: N/A Department: Human Services Division: N/A By: <i>Karen B. Hawes</i> Karen B. Hawes, Director
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9. Background:
 Pursuant to Section 116 (b) of the Housing and Community Development Act of 1974 (42 U.S.C. 5316), Lee County's HUD Consolidated/Annual Plan must be submitted to HUD before August 15, 2005 for HUD FY 2005 funding. This Plan is Lee County's application for CDBG, HOME, and ESG entitlement resources. HUD funding award is based on site visits, management of funds, compliance with the Consolidated Plan rules, accuracy in preparing performance reports, and proof that housing and non-housing projects assisted under programs administered by HUD are in compliance with contractual agreements, certifications, and the requirements of law as set forth in Lee County's Five-Year Strategy and One-Year Action Plan. This Plan must be sent by Federal Express to HUD on August 5, 2005.

Attachments: (1) HUD Annual Action Plan, HUD SF424 Forms, Certifications and (2) Letter of Submission
 Priority was given by the Community Action Agency/Neighborhood District Committee (CAA/NDC) to activities that benefit the targeted Neighborhood Districts and increase and preserve affordable housing. The Plan was reviewed by the CAA/NDC committee after a Public Hearing on July 19, 2005.

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
<i>[Signature]</i>	N/A	N/A	N/A	<i>[Signature]</i>	Analyst	Risk	Grants	Mgr.	<i>[Signature]</i>
					<i>R-7/14</i>	<i>7/14/05</i>	<i>[Signature]</i>	<i>7/15/05</i>	<i>HS 7/15/05</i>

11. Commission Action:
 Approved
 Deferred
 Denied
 Other

RECEIVED BY COUNTY ADMIN: *[Signature]*
 7-14-05
 4:00
 COUNTY ADMIN FORWARDED TO: *[Signature]*
 7/15/05
 9:00
 FORWARDED TO: *[Signature]*
 7-13-05

Bob Janes
District One

August 2, 2005

Douglas R. St. Cerny
District Two

Ms. Virginia Vich, CPD Representative
U. S. Department of Housing and Urban Development (HUD)
Florida State Office, Southeast/Caribbean
Brickell Plaza Federal Building
909 S.E. First Avenue, Room 500
Miami, Florida 33131

Ray Judah
District Three

Tammy Hall
District Four

John E. Albion
District Five

Donald D. Stilwell
County Manager

**SUBJECT: Submission:
Lee County Annual Action Plan HUD FY 2005**

David M. Owen
County Attorney

Diana M. Parker
County Hearing
Examiner

Dear Ms. Vich:

Enclosed for your review are *three* (3) copies of the Lee County Annual Action Plan for HUD FY 2005 and the Applications for Federal Funds (SF424) forms and Certifications. In addition, we are transmitting the Consolidated Plan Management Process (CPMP) Electronic Archive for these documents. Thank you for your staff's technical assistance in the preparation of these plans.

If you have any questions or comments regarding Lee County's HUD Consolidated Plan, please contact Richard Faris, Senior Planner, Department of Human Services at (239) 533-7930.

Sincerely,

Douglas R. St. Cerny, Chairman
Lee County Board of County Commissioners

Enclosures:
Hardcopy SF424 Forms
Hardcopy Certifications

C: Lee County Board of County Commissioners, Districts #1, #2, #3, #4, and #5
Donald D. Stilwell, County Manager
Holly Schwartz, Assistant County Manager
Karen B. Hawes, Director, Department of Human Services

S:\NB\Planning\HUD Entitlement\ConPlan\PLAN\Con Plan 2005\AP05.DOC\AP05.vich.submit.letter.61605.doc

GRANT APPLICATION DATA FORM

SUBMITTING DEPARTMENT/DIVISION: Department of Human Services

Contact Person: Richard Faris

Telephone #: 533-7930

Were the services of the County's grant development consultant utilized for this application?
(For ex. Full proposal preparation, consultation, research, phone inquiry, etc.) YES NO

If you answered YES, please briefly explain:

NAME OF GRANT: HUD FY 2005 Entitlement Annual Action Plan

GRANTOR AGENCY: U.S. Department of Housing and Urban Development

Is this grant a "Pass-Through" of Federal Funds to State?
____ Yes No _____ Unknown

DEADLINE FOR SUBMITTAL: 7/5/2005

GRANT AMOUNT: \$3,352,385

MATCHING REQUIREMENTS (include how the matching will be met):
(\$175,737 HOME Match from Florida SHIP funds)

PURPOSE OF GRANT: Community Development

IMPACT STATEMENTS

Please describe the benefit of this grant to the community.
Low Income residents receive housing and services

Please describe the operational impact to Lee County Government.
Entitlement funds allocated to Administration pay salaries of staff dedicated to projects

Department Grant Administrator/designee

Department Director

Date

6/27/2005

Date

6/27/2005



LEE COUNTY

SOUTHWEST FLORIDA

ANNUAL ACTION PLAN

HUD FY 2005

Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Emergency Shelter Grant (ESG)

U.S. Department of Housing and Urban Development

Lee County Board of County Commissioners
Department of Human Services

Douglas R. St. Cerny, Chairman, Board of County Commissioners

Donald D. Stilwell, County Manager

Holly Schwartz, Assistant County Manager

Karen B. Hawes, Director, Department of Human Services

Richard Faris, Senior Planner, Department of Human Services

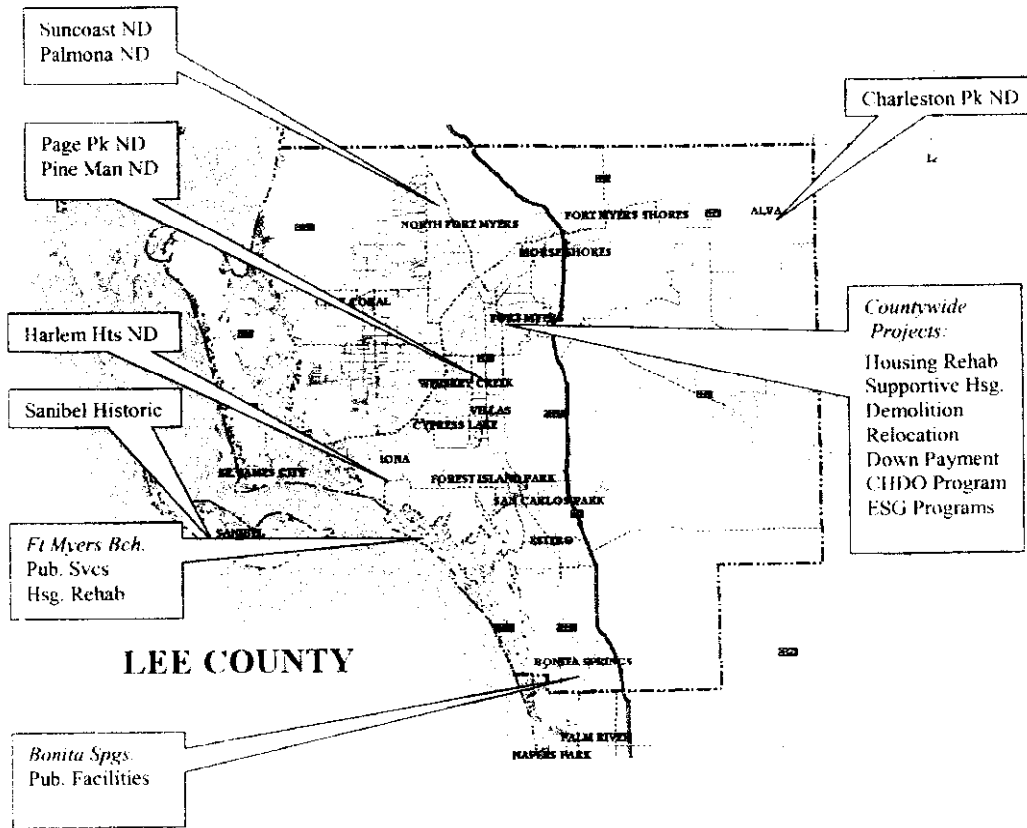
Prepared in conjunction with the:

Lee County Community Action Agency/Neighborhood District Committee

Submission Date - August 2, 2005

Beneficiaries, Employment and Project Locations

Map 1



USERS GUIDE

Basis of the Annual Action Plan.

The United States Department of Housing and Urban Development (HUD) requires Annual documentation to maintain Entitlement Funding for Lee County from the following programs:

The Community Development Block Grant (CDBG)

The Home Investment Partnership (HOME)

The Emergency Shelter Grant (ESG)

The Consolidated Plan Management Process (CPMP)

In HUD FY 2005, Lee County is submitting the Annual Plan in the HUD-developed CPMP format. This format allows for responses to be organized in a standardized format. The body of the Plan is in this format. The format is supplemented with ancillary maps, forms, and appendices.

Explanations and Clarifications

- (1) Year 2000 United States Census is used where applicable
- (2) In the documents, overall County trends are supported with countywide data.
- (3) Descriptions of CDBG/HOME/ESG-funded projects utilize statistics for the Lee *Urban County* HUD entitlement area, which includes *unincorporated* Lee County, Bonita Springs, Fort Myers Beach, and Sanibel.
- (4) Maps are from the HUD EGIS, U.S. Census, and Lee County GIS systems.
- (5) Action Plan data will be available at www.lee-county.com by December 31, 2005

This Plan is made available for public inspection at the following locations:

Lee County Department of Human Services,

Lee County Public Resources,

The Sanibel Library

The Fort Myers and Bonita Springs branches of the Lee County Library

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Appendix 1

Public Comments
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 HUD Section 3 Actions
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 Affidavits of Publication, Annual Action Plan
 Lee County Emergency Shelter Grant 2005 RFP, excerpt
 Lee County Reduction of Regulatory Barriers, HUD Form #27300
 Lee County Historic Preservation - Summary
 Lee County Housing Authority Governing Board Information
 Assisted Housing Units (Non-PHA) Lee County 2003

*The following documents are the references for these plans.
They are locally available for public use. Contact:
Richard Lloyd Faris, Senior Planner
DHS, 2440 Thompson Fort Myers, FL.33901 (239) 533-7930*

References:

- AA. 2000/2001 Census Tabulations for Lee County, US Census Bureau
- BB. 2002 Annual Affordable Housing Tabulations, Shimberg Center, Univ./Florida, 2002
- CC. Housing, Chapter VIII, Lee Plan - Lee County Comprehensive Plan, January 2003
- DD. Needs Assessment of Lee County Residents, Florida Survey Research Ctr., March, 2003
- EE. Lee County Homeless Continuum of Care HUD FY 2003
- FF. Lee Co. 2002 CHAS. Comprehensive Housing Affordability Survey estimates, HUD 2003
- GG. Farmworker Housing Needs, Shimberg Center, Univ. of FL., Sept. 2001
- HH. Rental Housing Demand by Low-Income Commercial Fishing Workers, Shimberg, 2001
- II. Public Costs of Inadequate Affordable Housing, D. Halliday, Sept. 2002
- JJ. Special Needs Housing
- KK. Economic Indicator Report, April 2003, Lee Co. Economic Development Office, April 2003
- LL. Southwest Florida Real Estate Outlook, Lee Co. Economic Development Office, April 2003
- MM. Executive Summary, Workforce 2000 Labor Market Analysis, 11/99
- NN. Special Needs Housing, Lee Plan, Cook, Florida Housing Coalition
- OO. District 8 Regional Health Plan, Health Planning Council, 2002
- PP. Comp. Assessment for Tracking Community Health Lee Co. Health Dept. 5/2000
- QQ. Community Action Plan, Community Services Block Grant, DHS 2003-2004
- RR. Partnering for Results Program (PFR) Notice of Awards, DHS, 2003
- SS. Lee County Anti-Displacement Code
- TT. Lead-Based Paint Federal Regulations 24 CFR Part 35
- UU. Low-Moderate Area Calculations - Lee County 2000 Census Incomes
- VV. Section 8 Properties at risk of conversion - Lee County
- WW. PHA Plan - Lee County Housing Authority, PHA 128, 2002
- XX. Lee County Local Housing Assistance Plan (Florida "SHIP" funding 2002/03-2004/05)

Legend for other References:

"na" = not applicable

CPMP = HUD reporting Software

GIS = Geographic Information System

LEE = Lee County website, <http://www.lee-county.com/>

NLIHC = website, National Low Income Housing Corporation, <http://www.nlihc.org/>

HUD = website, Housing and Urban Development, <http://www.hud.gov/index.html>

OEO = Lee County Office of Equal Opportunity//DHS = Lee County Department of Human Services

Acknowledgements

The Lee County Department of Human Services gratefully acknowledges assistance from the following organizations in developing this Plan...

Community Action Agency/Neighborhood District Committee
and
Abuse, Counseling and Treatment, Inc.
Bonita Springs Area Housing Development Corporation
Cape Coral Department of Community Development
City of Fort Myers Community Redevelopment Agency
City of Fort Myers Division of Planning
Coalition of Emergency Assistance Providers
Community Coordinating Council
Community Housing and Resources, Inc.
Charleston Park Neighborhood Association
Charleston Park Local Neighborhood District Committee
Dunbar Chamber of Commerce
Dunbar Local Neighborhood District Committee
Dunbar Industrial Action Development
Economic Development Office of Lee County
Goodwill Industries of Southwest Florida, Inc.
Habitat for Humanity of Lee County, Inc.
Harlem Heights Local Neighborhood District Committee
Harlem Heights Neighborhood Improvement Association
Lee County Affordable Housing Committee
Lee County AIDS Task Force
Lee County Association for Retarded Citizens, Inc.
Lee County Coalition for the Homeless
Lee County Department of Community Development
Lee County Department of Transportation
Lee County Extension Services
Lee County Housing Authority
Lee County Housing Development Corporation
Lee County Library System
Lee County Office of Equal Opportunity
Lee County Office of the Sheriff
Lee County Office of Veterans Services
Lee County Department of Parks and Recreation
Lee County Property Appraiser's Office
Page Park Community Association
Page Park Local Neighborhood District Committee
Palmona Park Local Neighborhood District Committee
Pine Manor Improvement Association
Pine Manor Local Neighborhood District Committee
Ruth Cooper Center for Behavioral Health Care
The Salvation Army
The School District of Lee County
Senior Solutions
Southwest Florida Addiction Services
Southwest Florida Regional Planning Council
State of Florida Department of Community Affairs
State of Florida Department of Children and Families
Suncoast Estates Local Neighborhood District Committee
United Way of Lee County
University of Florida, Shimberg Center, Florida Survey Research Center
U.S. Department of Housing and Urban Development, Miami Field Office



Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

August 2, 2005	129071	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Lee County		FL129071 LEE COUNTY	
2440 Thompson Street		01-346-1611	
0		Department of Human Services	
Fort Myers	Florida	Department of Human Services	
33901	Country U.S.A.	Division	
Employer Identification Number (EIN):		Lee County	
59-6000702		10/1	
Applicant Type:		Specify Other Type if necessary:	
Local Government: County		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
Lee Community Development Block Grant Program		Unincorporated Lee County, Bonita Springs, Fort Myers Beach, Sanibel	
\$2,449,422- CDBG Grant Amount	\$(1,900,000 - Additional HUD funds leveraged)	(SHP Competitive Program)	
\$(Additional Federal Funds Leveraged)		\$(Additional State Funds Leveraged)	
\$(Locally Leveraged Funds)		\$(Grantee Funds Leveraged)	
\$(400,000- Program Income anticipated)		(Other (Describe))	
\$(2,300,000 - Total Funds leveraged for CDBG Projects)			
Home Investment Partnerships Program		14.239 HOME	
Lee HOME/ADDI PROGRAM		Unincorporated Lee County	

\$809,030-HOME/ADDI Grant Amt	\$(Additional HUD Grant(s) Leveraged)	(Describe)
\$(Additional Federal Funds Leveraged)	\$(Additional State Funds Leveraged)	
\$(175,737 HOME Match)	\$(Grantee Funds Leveraged)	
\$(100,000 - HOME Program Income anticipated)	(Other (Describe))	
\$(275,737 - Total Funds leveraged by HOME Projects)		

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles- NOT APPLICABLE - LEE CO.		Description of Areas Affected by HOPWA Project(s)
\$HOPWA Grant Amount	\$(Additional HUD Grant(s) Leveraged)	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles-LEE COUNTY ESG Program		Description of Areas Affected by ESG Project(s)-Unincorporated Lee County
\$93,933-ESG Grant Amount	\$(Additional HUD Grant(s) Leveraged)	(Describe)
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$(93,933 Local Match)		Other (Describe)
\$93.933 Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts-14	Project Districts14	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Richard	Lloyd	Faris
Senior Planner	(239) 533-7930	(239) 533-7960
farisrl@leegov.com	Lee-County.com	Other Contact
Signature of Authorized Representative		Date Signed

Narrative Responses

Executive Summary

Program Year 3 Action Plan Executive Summary:

A. INTRODUCTION

Lee County. Lee County is located on the southwest coast of Florida. The county encompasses 800 square miles and contains the incorporated municipalities of Fort Myers, Cape Coral, Sanibel, Fort Myers Beach, and Bonita Springs. Tourism and new home construction are major local industries.

County Issues. (1) There is a great shortage of affordable housing units and supportive housing units. (2) Blighted Neighborhoods undermine the stability and economic well being of the County. (3) There is a crisis level shortage of Supportive Housing and Services for the mentally ill and other special populations. (4) Over 2,000 residents are homeless. (5). Economic opportunity is a problem for low-income residents (6) There is wide concern with Youth crime and delinquency.

The Lee County Annual Action Plan. The Action Plan describes responses to County issues using entitlement funding from the United States Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), Home Investment Partnership Program (HOME) and Emergency Shelter Grant (ESG) programs. The local Urban County entitlement consortium, consisting of Bonita Springs, Fort Myers Beach, Sanibel, and unincorporated Lee County have prioritized CDBG resources for Neighborhood Development, HOME resources for Supportive/Affordable Housing and ESG resources for the elimination of Homelessness.

B. EXECUTIVE SUMMARY - NEEDS

Affordable Housing Needs

There is strong need for affordable housing in all sectors of the county. The U. S. Department of Housing and Urban Development classifies families with less than 50% of the county median family income (MFI) (\$51,700 for year 2003) as "low" income families. Lee County had 23,351 OWNER households and 12,228 RENTER households with incomes less than 50% of the county median income in 2002. Unincorporated area figures for those under 50% MFI are 14,200 owner and 5,727 renter households. The size of these low-income populations suggests a strong potential need for affordable housing. This is borne out in the following analysis of the housing market.

The 2002 Lee County Needs Assessment Survey and the counterpart Neighborhood Survey both reported the highest perceived need for Lee County as affordable houses and rental units. As a definition, it can be noted that affordable housing is housing where house payments with taxes and insurance or alternately, rent plus utilities, does not exceed thirty (30) percent of the household gross income. A general assumption is that a family paying over thirty percent for housing is "cost burdened". Cost-burdened-families do not have enough money net of housing costs to pay for food, transportation, health care, childcare, and recreation. 2002 calculations show that 33,316 County owner households and 17,878 renter households are "cost burdened" and of these 11,766 owner and 7,158 renter household suffer from housing costs exceeding 50% of their income. In the unincorporated county, nearly 7,000 owner households and nearly 4,000 renter households must devote over 50% of their income to housing costs. Affordable housing needs are particularly severe for low and very low-income persons and for those persons with disabilities. This personal cost is also a cost to the county economy as employers face labor shortages due to the lack of local affordable housing.

Public and Assisted Housing Needs

In calendar year 2002, Fort Myers Housing Authority administered 972 housing units; Lee County Housing Authority administered 140 housing units, 40 USDA housing units and 211 Section 8 rental vouchers. Fort Myers Community Redevelopment Agency administered 1,470 HUD Section 8 vouchers. Year 2002/2004 waiting lists for the agencies are (LCHA) 352 families, (FMHA) 99 families, and (FMCRA) 1778 families. These very substantial waiting lists underscore the need for affordable housing for low-income residents. In addition to public housing, other facilities house low-income residents and special needs populations including private multi-family facilities, assisted living facilities and nursing homes. Recent figures show 2,321 licensed assisted living beds and 2,041 nursing home beds in Lee County.

Homeless Residents Housing Needs

Information on the needs, characteristics, number and location of homeless persons in Lee County is provided by the annual 24-hour "Census Blitz" survey conducted by the members of the Lee County Coalition for the Homeless. In January 2005, this survey determined a Lee County homeless population of 2056 persons at labor pools, in the woods, on the streets, in hospital emergency rooms, in detoxification centers, in emergency shelters, and in transitional housing.

B EXECUTIVE SUMMARY-NEEDS - Continued.

Special Populations (Non-Homeless) Needs.

Limited access to services and extremely limited supportive face the following Lee County Special Needs Populations:

- Persons with developmental disabilities – 8,550
- Elderly (65 years and over) – 74,334 households
- Large Families – 9,395 owner / 4,443 renter households
- Persons with mental illness – adult - 28,504 persons
- Persons with substance abuse problems - 33,255 persons
- Reported individual living with AIDS – 1,439 persons, HIV – 450 persons
- Persons with disabilities (SSI recipients)- 5,553 persons
- Migrant farm workers and families – 5,730 persons
- Low-income commercial fisherman (1990) – 36 households

Neighborhood Development Needs

Blighted neighborhoods need to be reconnected to the economy.

The Lee County Board of Commissioners has designated a total of seven blighted neighborhoods within the County as Neighborhood Districts (ND). The seven neighborhoods of Charleston Park, Dunbar, Harlem Heights, Page Park, Pine Manor, Palmona Park, and Suncoast Estates have demonstrated a need for community redevelopment, affordable housing, increased economic development opportunities, and enhancement of direct social services delivery. These neighborhoods are the primary focus of county CDBG and HOME federal funds. The physical, economic and environmental benefits of investment in five original neighborhoods are becoming evident. As the remaining neighborhoods began to realize their potential for self-sufficiency, two new blighted neighborhoods were designated for the program. These are the communities of Palmona Park and Suncoast Estates. (The Dunbar Neighborhood has been annexed to the City of Fort Myers.)

C. EXECUTIVE SUMMARY - OBJECTIVES

HUD OBJECTIVES.

The U.S. Department of Housing and Urban Development (HUD) has three goals for entitlement programs: 1) Decent Housing, 2) Suitable Living Environment, and 3) Expanded Economic Opportunities. Lee County has identified priorities for Human Service needs; these objectives cover a broad range of human service projects including those not addressed with HUD Entitlement funds...

LEE COUNTY OBJECTIVES.

Lee County Housing and Community Development Priority Objectives

To reach its long-term goals, Lee County has identified the following priority objectives:

1. Housing. The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by reduction of the institutional barriers and removal of discrimination through fair housing initiatives.
2. Decent living environment. The revitalization of blighted neighborhoods - revitalizing neighborhoods through infrastructure improvements, neighborhood capacity building and neighborhood law enforcement.
3. Economic Self-sufficiency. The expansion of economic self-sufficiency with the emphasis on low-income residents by providing increased job training and increased employment opportunities.
4. Homelessness. The prevention of homelessness through emergency assistance and the elimination of existing homelessness through a Continuum of Care which provides temporary housing, treatment and training of individuals and families and for permanent housing.
5. Healthcare. The provision of supports for healthy lives for Lee County citizens by providing for the special needs of residents through the coordination of affordable health and mental illness treatment facilities and affordable supportive services for all special populations.
6. Youth. The provision of supports for Lee County youth by providing intervention, treatment and prevention programs aimed at teenage pregnancy, school dropouts, delinquency, crime, and drug and alcohol abuse.

C. EXECUTIVE SUMMARY - Continued

Specific Objectives for HUD Projects - Summary

The Specific Objectives for Lee County Projects are shown in the NEEDS TABLES attached with this document. These tables and their annual projections were prepared at the point of the 2003 Consolidated Plan.

(Note that the objectives noted for the projects of any annual plan (such as this one) may vary slightly from these long range projections. Performance Measurement for projections versus actual accomplishments is displayed in the Consolidated Annual Performance and Evaluation Report, which will be released in December of the year the projects are carried out (December 2006 for the projects noted in this plan.)

The following summarizes the annual projection of those tables for HUD FY 2005.

Housing Specific Objective Projections- 2005

By utilizing HUD entitlement funds, Lee County project to increase the supply of affordable housing for 50 households through housing acquisition and/or rehabilitation, and 55 households through down payment or closing cost assistance. HOME funds in the Supportive Housing and CHDO projects will generate 7 units.

Neighborhood Development Specific Objective Projections -2005

By utilizing HUD entitlement funds, Lee County proposes to provide the following infrastructure improvements in 6 neighborhood districts: 1 park facility, 1 parking facility, 1 neighborhood facility, 6 bus shelters, and 11,000 Lineal Feet of sidewalks, The following neighborhood service projects will be provided: Enhanced Code Enforcement, Vocational Youth Enhanced Law Enforcement, Daycare, and Neighborhood Leadership Building. These programs will serve over 14,000 residents in 6 blighted neighborhoods.

Homeless Objectives Projection -2005

Homeless needs projected for 2005 are shown in the Needs Tables attached. The 2005 Homeless Continuum of Care application will renew services critical to the elimination of chronic homelessness by 2012 and the future elimination of all homelessness. 239 homeless persons will be served under the programs within the application and 30 additional homeless persons will receive housing. The completed County homeless strategy is detailed in the Lee County 2005 Homeless Continuum of Care Strategy, which will be available online in December, 2005.

Special Needs Population Objectives Projections -2005

Programs for persons with special needs are an important focus of Lee County entitlement funds and also Lee County Board of County Commissioner local funding. CDBG and HOME funds are allocated to a major Supportive Housing campaign. CDBG and ESG funds serve special needs populations through Youth Programs in target neighborhoods and the ESG Homelessness Prevention programs of Lee County. 6 new housing units for non-homeless special needs persons are projected for 2005. (Note: these units included in the counts of the affordable housing section above.)

D. EXECUTIVE SUMMARY - RESOURCES

HUD RESOURCES - LEE COUNTY URBAN COUNTY HUD FY 2005

Entitlement Grants \$ 3,352,385

Total Estimated Program Income \$500,000

Program Income from completed CDBG and HOME projects is used as resource to fund new affordable housing. This resource supports up to 5 additional housing units a year above and beyond the entitlement-funded projects. The county uses Florida, State Housing Initiative Partnership (SHIP) funds to leverage its CDBG and HOME funds. Lee County involves non-profit and private entities in the delivery of its affordable housing programs, owner rehabilitation and the construction of new owner/renter housing.

OTHER RESOURCES

Other Resource serve as Leverage for HUD Entitlement Funds

Federal Funds.

Other Federal programs supporting Housing and Community Development in Lee County include the HUD Supportive Housing and Shelter Plus Care Programs, and HUD Public Housing and Multi-Family Programs. the HUD Housing Opportunities For Persons with AIDS Program (HOPWA). Other federal programs include the Federal Emergency Management Assistance (FEMA), Emergency Food and Shelter Grant Program, the Federal Temporary Assistance to Needy Families (TANF) Program and the Welfare to Work Program.

Florida Funds.

State of Florida resources for housing and community development include the State Housing Initiative Partnership Program (SHIP) and homeless housing and service funding through the State Office on Homelessness. State "pass-thru" programs include: the Weatherization Assistance Program (WAP), the Low Income Home Energy Assistance Program (LIHEAP), and the Community Services Block Grant (CSBG)

Lee County. Local Funds

Lee County Local resources include Lee County General Funds allocated to:

- 1) the Partnering for Results Program (PFR) to purchase services with measurable outcomes from county non-profit human service organizations
- 2) the Family Self-Sufficiency Program and
- 3) numerous State-Mandated programs for Medicaid, youth services and other health services. Private and non-profit programs include the Care-To-Share (electric assistance through the Florida Power and Light Corporation), public-private cooperative programs in workforce development and the wide range of non-profit programs.

E. EXECUTIVE SUMMARY STRATEGIES

LEE COUNTY ANNUAL PLAN PROJECTS - HUD FY 2005

05.01.B	CDBG Program Administration	\$456,884
05.02.B	CDBG Housing Delivery	\$320,000
05.04.B	CDBG Owner Rehabilitation/Acquisition	\$134,932
05.06.B	Demolition	\$30,000
05.07.B	Temporary Relocation	\$ 5,000
05.08.B	CDBG Homeless Set Aside	\$100,000
05.11.B	Charleston Park Neighborhood Building	\$113,251
05.12.B	Charleston Park Concentrated Code Enforcement	\$35,764
05.13.B	Harlem Heights Neighborhood Improvements	\$103,953
05.14.B	Harlem Heights Neighborhood Building	\$65,000
05.16.B	Page Park Neighborhood Improvements	\$106,730
05.17.B	Page Park Neighborhood Building	\$15,000
05.19.B	Palmona Park Neighborhood Improvements	\$85,805
05.20.B	Palmona Park Neighborhood Building	\$80,000
05.22.B	Pine Manor Neighborhood Improvements	\$128,868
05.23.B	Pine Manor Neighborhood Building	\$30,000
05.24.B	Pine Manor Code Enforcement	\$72,000
05.25.B	Suncoast Estates Neighborhood Improvements	\$48,028
05.26.B	Suncoast Estates Neighborhood Building	\$95,000
05.27.B	Suncoast Estates Concentrated Code Enforcement	\$70,000
05.30.B	Bonita Springs Public Facilities	\$280,949
05.32.B	Fort Myers Beach Public Services	\$36,294
05.33.B	Fort Myers Beach Housing Rehab	\$10,000
05.34.B	Sanibel Historic Facilities Preservation	\$25,964
	CDBG TOTAL:	\$2,449,422
05.40.M	HOME/ADDI Project Delivery	\$78,105
05.41.M	HOME Down Payment Assistance	\$284,947
05.42.M	ADDI/Down Payment Assistance	\$27,978
05.44.M	HOME Supportive Housing	\$300,000
05.45.M	HOME CHDO/Dunbar Allocation	\$118,000
	HOME TOTAL:	\$809,030
05.50.S	ESG Program Administration	\$4,667
05.52.S	ESG Shelter Operations	\$89,266
	ESG TOTAL:	\$ 93,933

LEE COUNTY HUD FY 2005 TOTAL \$3,352,385

Locations.

Priority locations in the One-Year Plan are the six Unincorporated Lee County Neighborhood Districts of, Charleston Park, Harlem Heights, Page Park, Pine Manor, Palmona Park, and Suncoast Estates. These six areas have been targeted as blighted areas in the county in need of neighborhood development.

F. EXECUTIVE SUMMARY - MINORITY BENEFIT, LOW-INCOME BENEFIT

Minority/Low Income Outreach and Benefits.

All Lee County HUD entitlement projects target minority and low-income populations¹. The demographic picture in the Introduction shows the racial and ethnic breakdown of Lee County. The prioritized Local Neighborhood Districts have large minority population and all Lee County entitlement resources are delivered to low-moderate income residents. The racial and ethnic breakdowns of the Neighborhood Projects are detailed in Consolidated Plan Section 6 - Neighborhood Development. In the Lee County 2005 Annual Plan - 99% of funds go to low income residents.

Section 3 Employment Opportunities for Low and Very Low income Persons.

Employment opportunities generated by HUD entitlement funded projects in Lee County are prioritized for low- income residents in conformance with HUD Section 3 requirements of Federal Regulation 24CFR135. The required Section 3 Report, HUD Form 60002, is forwarded annually to the Miami HUD Field Office. This annual report is shown in Appendix I of this document and is available to the public at the Department of Human Service office.

SELECTED LEE COUNTY DEMOGRAPHIC DATA (2000 Census)

Total Population:(200) 440,888
Not Hispanic or Latino 398,895
White alone 361,259
Black or African American alone 27,822
Hispanic or Latino: 41,993
School Enrollment Elementary School (Grades 1-8) 40,160
School Enrollment High School (Grades 9-12) 17,679
School Enrollment College Or Graduate School 12,539
Veterans - Civilian Veterans 68,168
Citizenry - Not A Citizen 24,982
Language Spoken At Home English Only 361,208
Language Spoken At Home Spanish 36,086
Unemployed (2000 figure) 7,234
Households 188,755
Median Household Income \$40,319
With Social Security Income 80,085
With Supplemental Security Income 6,867
With Public Assistance Income 3,304
Median Family Income \$46,430
Per Capita Income \$24,542
Poverty Status In 1999 Individuals 42,316 (Percent Below Poverty Level 9.7%)
Related Children Under 18 Years 12,810 (Percent Below Poverty 15.2%)

END OF EXECUTIVE SUMMARY

General Questions

1. GEOGRAPHIC AREAS.

The local Urban County entitlement consortium consists of the municipalities of Bonita Springs, Fort Myers Beach, Sanibel, and unincorporated Lee County area.

2. PRIORITY ALLOCATIONS

Priority locations in the Lee Consolidated Plan are the six Neighborhood Districts of, Charleston Park, Harlem Heights, Page Park, Pine Manor, Palmona Park, and Suncoast Estates. These six areas have been targeted as blighted areas in the County in need of neighborhood development. (The five original Neighborhood Districts were designated as successors to former Community Redevelopment Areas that did not generate tax increment financing (TIF). HUD entitlement projects in Lee County target minority and low-income populations. These prioritized Districts have large minority population and all Lee County entitlement resources are delivered to low-moderate income residents. The racial and ethnic breakdowns of the Neighborhood Projects are detailed in 2003-2007 Consolidated Plan, Section 6.

3. ACTIONS TO OVERCOME OBSTACLES TO MEETING UNDERSERVED NEEDS

Website display of program information improve efficiency and effectiveness of programs. Applicants can access program information and make application. Planners and decision-makers can support their decisions with relevant data. Examples are the searchable " Human Service Directory" of Lee and Collier agencies. The Homeless Manangement Information System. The online "Annual Action Plan " and the "Lee County Homeless Continuum of Care".

The centralization of Welfare to Work and Workforce Development Mainstream Resources at the Fort Myers Career and Services Center and the co-location of Department of Human Service Case Managers at that location enhances the effectiveness of the Human Services Institutional Structure.

The online "Directory of Human Services" is updated regularly and is serves as a central source of information and coordination tool thereby enhancing the Human Service Institutional Structure.

Colloborative GIS Mapping is done with Housing, Health and Social Service agencies to enhance Institutional Structure.

Managing the Process

Program Year 3 Action Plan Managing the Process response:

1. LEAD AGENCY

The Lee County Board of Commissioners (BOCC) has directed that CDBG and HOME entitlement funds are to support affordable housing and community development efforts concentrated in blighted low income neighborhoods. The Department of Human Services (DHS) coordinates this effort. The department monitors and coordinates the government and non-profit agencies carrying out Consolidated Plan Projects

2. PLAN DEVELOPMENT PROCESS

The Lee County Annual Action Plan was developed through a collaborative effort of public, private and non-profit organizations. City consultations include: Bonita Springs, Cape Coral, Fort Myers, Fort Myers Beach, and Sanibel. Public housing agency input was obtained from the Lee County Housing Authority (LCHA), the Fort Myers Housing Authority (FMHA) and the Fort Myers Community Redevelopment Agency (FMCRA). The Lee County Health Department and divisions of the Florida Department of Children and Families were consulted along with the Health Planning Council of Southwest Florida. . In the case of homelessness, extensive consultation occurred with the Lee County Coalition for the Homeless.

3. COORDINATION OF HOUSING, HEALTH, AND SOCIAL SERVICE AGENCIES.

The online "Directory of Human Services" is updated regularly and is serves as a central source of information and coordination tool. Collaborative GIS Mapping is done with Housing, Health, and Social Service agencies to improve planning and service delivery.

Citizen Participation

1. SUMMARY OF CITIZEN PARTICIPATION

The Lee County Annual Plan, FY 2005 was the focus of three major public meetings, as well as monthly neighborhood meetings, bi-monthly Community Action/Neighborhood District Committee meetings, and numerous other forums beginning in November of 2004 and ending with the approval meeting in August 2005. All notices for public hearings, workshops, and meetings were published in the major newspaper, the Fort Myers New-Press, and neighborhood association bulletins. Public notices were forwarded to human service agencies.

2. CITIZEN COMMENTS

Citizen Comments are summarized in the Appendix attached.

3. EFFORTS TO BROADEN CITIZEN PARTICIPATION

Hearings are held at times and locations convenient to Plan beneficiaries. Lee County publishes its proposed Consolidated Plan so that affected citizens will have sufficient opportunities to review and provide comment. The County makes copies of the Consolidated Plan available at designated libraries and government offices. Notices are sent to multi-cultural, homeless, disabled, youth, elderly, HIV/AIDS victims and their families, low-income advocates and other special needs organizations and individuals. The County supplies written documents converted into alternative non-written formats when requested. Persons with disabilities are accommodated upon request.

4. COMMENTS NOT ACCEPTED

All comments were accepted and noted.

Institutional Structure

Program Year 3 Action Plan Institutional Structure response:

1. ACTIONS TO DEVELOP INSTITUTIONAL STRUCTURE.

Website display of program information improve efficiency and effectiveness of programs. Applicants can access program information and make application. Planners and decision-makers can support their decisions with relevant data. Examples are the searchable "Human Service Directory" of Lee and Collier agencies. The Homeless Management Information System. The online "Annual Action Plan " and the "Lee County Homeless Continuum of Care".

The centralization of Welfare to Work and Workforce Development Mainstream Resources at the Fort Myers Career and Services Center and the co-location of Department of Human Service Case Managers at that location enhances the effectiveness of the Human Services Institutional Structure.

The online "Directory of Human Services" is updated regularly and is serves as a central source of information and coordination tool thereby enhancing the Human Service Institutional Structure.

Collaborative GIS Mapping is done with Housing, Health and Social Service agencies to enhance Institutional Structure. Housing, Health and Social Service agencies to enhance Institutional Structure.

Monitoring

Program Year 3 Action Plan Monitoring response:

1. MONITORING OF THE PROGRAM

The Department of Human Services (DHS) has extensive experience with HUD programs, especially with the standards and procedures for monitoring activities undertaken with CDBG and HOME funds. DHS has received excellent monitoring reviews from Florida state agencies. DHS has no unresolved audit or monitoring findings, and is in compliance with applicable Civil Rights Laws and Executive Orders. Staff is also experienced in conducting HUD environmental assessments and reviews for potential housing projects. DHS staff provides technical assistance as needed. All work is consistent with the HUD and Federal regulations and laws.

Lead-based Paint

Program Year 3 Action Plan Lead-based Paint response:

1. LEAD PAINT HAZARD REDUCTION ACTIONS

Lee County conducts necessary abatement procedures as a normal part of its rehabilitation of existing housing units in unincorporated Lee County. The program includes Lead-Based Paint certification, training for local inspectors, identification of priority housing, inspection, testing, temporary relocation when necessary, abatement, and follow-up inspection. In addition, there is community education through the Public Health Department on the hazards of lead-based paint and poisoning.

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. HOUSING SPECIFIC OBJECTIVE PROJECTIONS - 2005

By utilizing HUD entitlement funds, Lee County project to increase the supply of affordable housing for 50 households through housing acquisition and/or rehabilitation, and 55 households through down payment or closing cost assistance. HOME funds in the Supportive Housing and CHDO projects will generate 7 units.

2. RESOURCES

HUD FY 2005 HOME Entitlement Allocations for Housing

05.02.B	CDBG Housing Delivery	\$320,000
05.04.B	CDBG Owner Rehabilitation/Acquisition	\$134,932
05.06.B	Demolition	\$30,000
05.07.B	Temporary Relocation	\$ 5,000
05.40.M	HOME/ADDI Project Delivery	\$78,105
05.41. M	HOME Down Payment Assistance	\$284,947
05.42. M	ADDI/Down Payment Assistance	\$27,978
05.45. M	HOME Supportive Housing	\$300,000
05.46. M	HOME CHDO/Dunbar Allocation	\$118,000
05.52.S	ESG Shelter Operations	\$89,266

Other Resources/Leverage for Entitlement Funds

HUD SHP Program (FY 2004) Award for Homeless Housing	\$450,000
Florida State SHIP Program Allocations, Lee County 2005	\$2,402,101

Needs of Public Housing

Program Year 3 Action Plan Public Housing Strategy response:

1. ANNUAL PLAN ACTIVITIES TO ADDRESS PUBLIC HOUSING NEEDS

Department of Human Services maintains regular contact with Public Housing providers. Lee Count Action Plan Housing Programs prioritize housing opportunities for public housing residents.

The housing agencies note that the goal of increased assisted housing choices will be attained through Outreach efforts to potential Section 8 Housing Choice Voucher landlords, expansion of homeownership programs, and other incentives.

The goal of providing an improved living environment will be attained by assisting resident council members to successfully apply for grants, as well as by implementing self-sufficiency programs that will assist low- and very low-income residents to become first-time homeowners and/or move into higher income rental neighborhoods.

The goal of promoting self-sufficiency will be attained through the continued activities of supportive agencies such as Workforce Council of SW Florida, Community Redevelopment Agency, Boys & Girls Club of Lee County, Family Health Centers of SW Florida, Lee County Sheriff's Office, Southwest Florida Addiction Services, etc. These supporting agencies have made committments to provide services to housing agency residents and are providing training, education, life skills programs, and referrals.

2. TROUBLED AGENCIES

This is not applicable in Lee County

Barriers to Affordable Housing

Program Year 3 Action Plan Barriers to Affordable Housing response:

1. ACTIONS TO REDUCE BARRIERS TO AFFORDABLE HOUSING

- a. In 1994 Lee County adopted the Affordable Housing Incentive Plan, a component of the state SHIP program. This plan led to the following actions to reduce barriers: Permits for affordable housing projects are expedited. There is on-going review of policies and regulations for cost impacts. Impact fees are modified for three targeted low-income neighborhoods. The existing density bonus program is strengthened. Accessory Apartments are permitted. See the HUD Form - "Reduction of Regulatory Barriers to Affordable Housing" for Lee County in the Appendix
- b. Lee County is using County, State, and Federal funds to provide homebuyers' assistance for new and existing homes to eligible extremely low and low-income homebuyers. Lee County is also using the same funding sources to subsidize the development costs of affordable housing for eligible families.
- c. Lee County is using CDBG, HOME, HOPE 3 sales proceeds and SHIP funds to provide homeownership assistance for existing, standard homes for eligible families.
- d. Lee County Department of Human Services used HUD HOPE 3 funds to acquire vacant, substandard housing units, rehabilitate the units, and sell them to extremely-low and low-income first-time homebuyers.
- e. Lee County Departments of Human Service and Community Development sponsor education for extremely low and low-income persons on homeownership

HOME/ American Dream Down payment Initiative (ADDI)

Program Year 3 Action Plan HOME/ADDI response:

HOME/ADDI - Continued

1. OTHER INVESTMENTS

Lee County - not applicable

2. Homebuyer Programs -

Lee County Housing Manual available to the public at DHS Offices. DHS programs conform to HUD guidelines for program income, recapture, environmental clearance, income eligibility, and all other applicable Federal regulations. The following are excerpts from the Housing Manual:

"In the event that a home with any type of LCDHS/HSP lien is sold or rented, the property owner loses the homestead exemption on the property. All outstanding non-amortized amounts becomes immediately due."

"All Program funds recaptured from second mortgage repayments will be considered Program income and shall be deposited in a HOME or SHIP Trust Fund, (depending on original source of funds), to be utilized for any eligible activity within Lee County."

3. MULTI-FAMILY HOUSING SUPPORT

Lee County - not applicable

4. LEE COUNTY ADDI NARRATIVE

a. Lee County Department of Human Services will utilize the ADDI funds for either down payment assistance or rehabilitation related to a home purchase..

b. Marketing and outreach will be accomplished through the local non-profit agencies and service providers throughout Lee County, local lenders, area public housing authorities, and through public announcements.

c. All homebuyers will receive homebuyer counseling through HUD-approved non-profit agencies.)

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. SOURCES OF FUNDS FOR HOMELESS PROGRAMS

HUD FY 2005 Lee County Homeless Continuum of Care Application
Renaissance Manor BroadwayPlace \$132,789
Southwest Florida Addiction Services, Inc Fresh Start \$90,508
Living Independently for Today \$119,722
The Salvation Army Comprehensive Care Program \$1,286,207
Homeless Management Information System \$180,510
Ruth Cooper Center Shelter Plus Care Project \$78,804

Total Requested Amount: \$1,888,540

Total Additional Leveraged Funds from the community \$5,022,039

2. ACTION PLAN HOMELESS STRATEGY

Homeless needs projected for 2005 are shown in the Needs Tables attached. The 2005 Homeless Continuum of Care application will renew services critical to the elimination of chronic homelessness by 2012 and the future elimination of all homelessness. 239 homeless persons will be served under the programs within the application and 30 additional homeless persons will receive housing. The completed County homeless strategy is detailed in the Lee County 2005 Homeless Continuum of Care Strategy, which will be available online in December, 2005.

Obstacles to Homelessness Action Steps

Obstacles include the disconnect between homeless residents and the Mainstream Benefits provided through federal and state programs. The Lee County Continuum continually strives to connect identified homeless residents with these supportive services and employment opportunities through Outreach action and coordinated electronic record keeping. A major obstacle is the lack of the quantum of funding needed for services and housing. The local estimate is that at least \$16 million would be needed to serve the Chronic Homeless subpopulation alone.

3. CHRONICALLY HOMELESS STRATEGY

2005 Continuum goals emphasize a countywide Chronic Homelessness Strategic Plan and the finalization of the countywide Chronic Homelessness organizational structure.

Chronic Homeless Steering Committee. The community-wide effort will require an effective community wide organizational structure. 2005 will see this Working Group on Chronic Homelessness expand to a community wide Chronic Homelessness Steering Committee (CHC), which will coordinate and promote efforts of all local government agencies including sheriff and police, treatment providers, other nonprofit agencies and faith-based organizations and churches, and businesses and employers.

Chronic Homeless Mainstream Integration. Lee Continuum has good cooperation with Mainstream Programs; however, integration must be greatly expanded and focused on chronically homeless residents. Mainstream Programs, including Workforce Programs, represent a critical mass of resources needed. Memoranda of Understanding are in place with the TANF, Medicaid, Food Stamp, SCHIP and WIA provider agencies, which identify chronic homeless clients and monitor their benefits progress. Lee County and nonprofit agency homeless case managers are co-located in the local multi-agency Service Center for these mainstream programs.

Multi Agency Outreach and Referral team. Lee County has a Florida Assertive Client Treatment (FACT) team focusing on persons with mental illness. A multi-agency Chronic Homeless Outreach modeled on Broward County's successful experience is beginning fieldwork in spring 2005. A team consisting of representatives of mental illness and substance abuse agencies, along with mainstream program specialists and police/sheriff officers, will visit shelters and unsheltered sites to connect chronic homeless clients with treatment and assistance programs.

Innovative Housing Efforts. Innovative housing efforts for the chronically homeless are being substantially expanded. A Housing 1st chronically homeless housing program by the Salvation Army program has had very good results in terms of stability in housing of former chronic homeless clients. In another development, a low-demand shelter is coming closer to realization through support from the Fort Myers Mayor, Fort Myers Police Department, and Continuum provider agencies.

Barrier to Chronically Homeless Action. Identification and particularly verification of Chronic Homeless is difficult for provider agencies. The rejection of traditional treatment and counseling program by many chronically homeless persons leads to continued homelessness for these individuals.

4. HOMELESSNESS PREVENTION STRATEGY

Mainstream Programs for Prevention

FL Department of Children and Families: Medicaid, Food Stamps, Healthy Kids medical insurance, childcare and TANF and SSBG- funded employment services

FL Department of Children and Families Foster Care Program: Supports for youth aging out of foster care.

Social Security Administration: Social Security/SSI and SSDI funding

FL Agency for Workforce Innovation: Unemployment, and other benefits

Emergency Assistance programs for Prevention.

Lee County DHS: Emergency rent, utility, transportation assistance

The Salvation Army Crisis Management Program: Emergency clothing, food, furniture, bus tickets

Bonita Springs Assistance Office: Emergency food, rent, utilities assistance

Lee County Island Coast HIV/AIDS Network / DHS HOPWA: Rent assistance

Catholic Hispanic Social Services/Lutheran Services Florida: Emergency clothing, food, furniture, bus tickets

Medical Programs for Prevention

Family Health Centers, Lee County Health Department, Project Dentists, Hospitals:

Emergency medical, emergency dental, medications

Food Programs for Prevention:

Nations Association, Second Harvest, Harry Chapin Food Bank, Wake Up America, Ft. Myers Rescue Mission, Cape Coral Caring Center, Salvation Army, Café of Life:
Food

5. HOMELESSNESS - DISCHARGE POLICY

Lee County Policy.

The Lee County Board of County Commissioners has completed the Certification to HUD that it opposes discharge into homelessness and committed its resources to support for placement programs.

Lee County Corrections Discharge Programs

The Department of Human Services (DHS) Family Self Sufficiency (FSS) staff conducts the Ex-Offender Pilot Program. The program provided first month's or eviction rent to recently released and/or paroled individuals to reduce the recidivism rate of former offenders. FSS staff also does an annual in-service at the Lee County Stockade to make staff and inmates aware of resources upon discharge. Discharge MOU. Agreements are in place with housing providers to place potential inmates deferred by the Mental Health Court process.

Lee County Hospital Discharge Programs

In Lee County the hospitals of the Lee Memorial Health System and Southwest Regional Health System conduct discharge planning with patients. Policies of the systems direct that patients are not discharged to the streets, unless it is the patient's preference after being informed of the possible consequences of his/her decision.

Lee County Foster Care Discharge Programs in Place.

Lee County Foster Care Programs are operated under the state-contracted Children's Services Network (CSN). Discharge assistance is provided through the Independent Living Program in which funding for education and associated rent and basic assistance to youth discharged from the system. Assistance is provided through age 21 if the educational program is maintained. Discharge MOU. Agreements are in place for discharged youth with mental health disability to connect with the Ruth Cooper Center and the FACT treatment and counseling team.

Lee County Discharge Programs in Development.

Corrections, Medical, and Foster Care staff continue to utilize the public access Internet-based Human Services Directory searchable database at <http://dhs.lee-county.com/directory.asp> and the 211 Human Service (phone) Hotline to connect patients with pre and post discharge assistance.

The 2005 Discharge Policy goal is to fund a Discharge Coordination Program with the mission of coordinating real-time data on upcoming discharges and conducting outreach and referral utilizing comprehensive, up to date, resource information.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:

(Not applicable for Lee County)

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.
Program Year 3 Action Plan Community Development response:

1. PRIORITY NON-HOUSING COMMUNITY DEVELOPMENT NEEDS

The Lee Urban County jurisdictions through citizen participation and needs surveys, have determined that the most efficient and effective use of HUD CDBG resources is for public infrastructure, public facilities, and public services in Neighborhood Development.(also, in conjunction with HOME funds, for Supportive and Affordable Housing). Larger scale Development activities in Lee County such as public roads and parks, and countywide Economic Development activities use non-entitlement funding.

The Lee County Board of County Commissioners demonstrated this commitment to preserving and improving the County's low and moderate-income neighborhoods in April 1995 by designating five neighborhoods - Charleston Park, Pine Manor, Page Park, Harlem Heights, and Dunbar as Neighborhood Districts. More recently the Commissioners have approved the additions of neighborhoods of Palmona Park and Suncoast Estates neighborhoods to this group. In 2003 the Dunbar neighborhood was annexed to the City of Fort Myers. (See also the Community Development Needs Table)

2. NEIGHBORHOOD DEVELOPMENT SPECIFIC OBJECTIVE PROJECTIONS - 2005

Blighted neighborhoods need to be reconnected to the economy.

By utilizing HUD entitlement funds, Lee County proposes to provide the following infrastructure improvements in 6 neighborhood districts: 1 park facility, 1 parking facility, 1 neighborhood facility, 6 bus shelters, and 11,000 Lineal Feet of sidewalks, The following neighborhood service projects will be provided: Enhanced Code Enforcement, Vocational Youth Enhanced Law Enforcement, Daycare, and Neighborhood Leadership Building. These programs will serve over 14,000 residents in 6 blighted neighborhoods.

Antipoverty Strategy

Program Year 3 Action Plan Antipoverty Strategy response:

1. ACTIONS TO REDUCE POVERTY-LEVEL FAMILIES

Lee County Anti-Poverty Strategies

The Lee County Department of Human Services (DHS) supports anti-poverty programs of non-profit social service agencies with county general funds. The Department provides anti-poverty action in its neighborhood development program. Anti-poverty efforts of DHS' Partners in Family Self-Sufficiency program consist of emergency assistance (rental, mortgage and utility payments), vocational training and placement, housing and financial counseling, and case management. Additional Anti-Poverty efforts include State-Mandated programs for substance abuse, mental health, Medicaid, and indigent medical care.

Two local Antipoverty Actions of note are the Department of Human Services LEE Program which trains and places approximately 30 persons per year and the Southwest Florida Workforce Development Board, which places 200 Lee Residents per year on average.

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

Action Plan Specific Objectives response:

1. NON-HOMELEESS SPECIAL NEEDS SPECIFIC OBJECTIVE PROJECTIONS - 2005
Programs for persons with special needs are an important focus of Lee County entitlement funds and also Lee County Board of County Commissioner local funding. CDBG and HOME funds are allocated to a major Supportive Housing campaign. CDBG and ESG funds serve special needs populations through Youth Programs in target neighborhoods and the ESG Homelessness Prevention programs of Lee County. 6 new housing units for non-homeless special needs persons are projected for 2005.

2. RESOURCES FOR SPECIAL NEEDS POPULATIONS

Federal Resources

HUD FY 2005 Resources:

Annual Plan Project #05.45: HOME Supportive Housing \$300,000

Local Resources

The Lee County Department of Human Services (DHS) supports anti-poverty programs of non-profit social service agencies with County general funds. The Partnering For Results (PFR) program provides over \$3 million dollars annually to non-profit agencies delivering services to Special Needs Populations

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.
Program Year 3 Action Plan HOPWA response:

Lee County Urban County does not administer a HOPWA program. - NA

HOPWA and OTHER NARRATIVE

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

Lee County Urban County does not administer a HOPWA program. - NA

Include any Action Plan information that was not covered by a narrative in any other section.

Lee County does not have Other Narratives for HUD FY 2005

Housing Needs Table

Only complete blue sections. Do NOT type in sections other than blue.

Grantee:	Housing Needs												
	Current	Year 1	Year 2	Year 3	Year 4*	Year 5*	Cumulative	% of Goal	Priority Need?	Part. Funds?	Form#	# of people who are disabled	
House- of holds	Year 1	Year 2	Year 3	Year 4*	Year 5*	Cumulative	% of Goal	Priority Need?	Part. Funds?	Form#	# of people who are disabled	# of people in lead- (HV, AIDS, Total Low	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	# of people based on Housing population	
100%	1873										491	97K	265
2. NUMBER OF PEOPLE	100%	2230									584	401	
3. Any housing problems	83.5	1862											
4. Cost Burden > 30%	71.5	1594											
5. Cost Burden > 50%	63.7	1421											
2. NUMBER OF PEOPLE	100%	628									164	113	
3. Any housing problems	88.4	555											
4. Cost Burden > 40%	31.5	198											
5. Cost Burden > 50%	21.5	135											
2. NUMBER OF PEOPLE	100%	2020									529	363	
3. Any housing problems	66.4	1341											
4. Cost Burden > 30%	63.8	1289											
5. Cost Burden > 50%	59.5	1202	3	3	3	3	3	3	3	3	15	6	40%
2. NUMBER OF PEOPLE	100%	4831									1265	870	
3. Any housing problems	65.9	3184											
4. Cost Burden > 30%	65.3	3155											
5. Cost Burden > 50%	49.8	2406											
2. NUMBER OF PEOPLE	100%	1459									382	262	
3. Any housing problems	72.6	1059											
4. Cost Burden > 30%	69.3	1011											
5. Cost Burden > 50%	63.4	925											
2. NUMBER OF PEOPLE	100%	408									107	73	
3. Any housing problems	93.1	380											
4. Cost Burden > 30%	63.0	257											
5. Cost Burden > 50%	51.2	209											
2. NUMBER OF PEOPLE	100%	1563									409	281	
3. Any housing problems	69.5	1086	5	11	5	6	6	6	6	6	28	11	39% HUD
4. Cost Burden > 30%	67.7	1058											
5. Cost Burden > 50%	56.4	882											
6. NUMBER OF PEOPLE	100%	1827									418	328	
7. Any housing problems	70.7	1292											
8. Cost Burden > 10%	70.0	1279											
9. Cost Burden > 50%	39.8	727											

0% MFI

II. Owner

I. Renter

2. < 30% MFI

Lee County

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Units Rented/Owned						
Occupied Units: Renter		2961	11844	9870	24675	987
Occupied Units: Owner		12486	49943	41620	104049	4162
Vacant Units: For Rent	6%	976	3901	3251	8128	325
Vacant Units: For Sale	4%	621	2485	2071	5177	207
Total Units Occupied & Vacant		17044	68173	56812	142029	5681
<u>Rents: Applicable FMRs (in \$s)</u>		490	591	826		
Rent Affordable at 30% of 50% of MFI (in \$s)		580	580	580		
Public Housing Units						
Occupied Units		22	40	70	132	70
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		22	40	70	132	70
Rehabilitation Needs (in \$s)		\$29 Million	\$120 Million	\$99 Million	0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Lee County
	Emergency	Transitional			
1. Homeless Individuals	82	168	1424	1674	
2. Homeless Families with Children	0	0	0	0	
2a. Persons in Homeless with Children Families	88	16	234	338	
Total (lines 1 + 2a)	170	184	1658	2012	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	
1. Chronically Homeless		75	267	342	
2. Severely Mentally Ill		402	0	402	
3. Chronic Substance Abuse		342	0	342	
4. Veterans		463	0	463	
5. Persons with HIV/AIDS		60	0	60	
6. Victims of Domestic Violence		132	0	132	
7. Youth (Under 18 years of age)		115	0	115	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPIWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	712	85	627	0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	SHP/FL	
	Transitional Housing	481	176	305	0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	SHP/FL	
	Permanent Supportive Housing	489	97	392	11	0	11	0	15	0	15	0	15	0	67	0	0%	H	Y	SHP/FL	
	Total	1682	358	1324	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
Chronically Homeless		342	75																		

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDEG, HOME, HOPWA, ESG, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	117	88	29	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y	SHP/FL
	Transitional Housing	110	16	94	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y	SHP/FL
	Permanent Supportive Housing	109	40	69	11	0	12	0	15	0	15	0	15	0	68	0	0%	H	Y	SHP/FL
	Total	336	144	192	11	0	12	15	0	0	15	0	15	0	53	15	28%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: Lee County

Needs	3-5 Year Quantities										Total	Actual	% of Goal	Priority Need: H, I, N	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG, Other	
	Year 1		Year 2		Year 3		Year 4		Year 5*								
	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
	Total																
52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0				
53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0				
54. Persons w/ Severe Mental Illness	6	4	6	6	6	6	6	6	6	6	6	6	30	4	13%	H*	
55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	6	4	6	6	6	6	6	6	6	6	6	6	30	4	13%		
60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(Other Fund Source)
61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	281581	0	0	0	0	0	0	0	0	0	0	0	60	8	13%		

Project Name: HUD FY 2005 CDBG ADMIN		
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY	
(Lee #05.01.B) HUD FY 2005 CDBG ADMIN		
Location: Countywide Lee County FL, 129071	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: (12/31/2006)	Explanation: Funds for Lee County Department of Human Services to administer CDBG Program (Accomplishments reported at individual administered projects)	
National Objective Codes: Not Applicable ▼		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. _____ ▼ 2. _____ ▼ 3. _____ ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed (NA) Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
Proposed Outcome (NA)	Performance Measure (NA)	Actual Outcome (NA)
21A General Program Administration 570.206 ▼		Matrix Codes ▼
Matrix Codes ▼		Matrix Codes ▼
Matrix Codes ▼		Matrix Codes ▼
Program Year 3	CDBG ▼ Proposed Amt. \$456,884 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Project Name: HUD FY 2005 CDBG HOUSING DELIVERY SERVICES				
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY			
(Lee #05.02.B) HUD FY 2005 CDBG HOUSING DELIVERY SERVICES				
Location:	Priority Need Category			
Countywide Lee County FL, 129071	Select one: Owner Occupied Housing ▼			
Expected Completion Date:	Explanation:			
3/31/2007	Funds for Delivery of CDBG Housing Projects (Accomplishments reported at individual Housing Projects)			
National Objective Codes:				
LMH ▼				
Project Primary Purpose:	Specific Objectives			
<input type="checkbox"/> Help the Homeless	1 Increase the availability of affordable owner housing ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼			
<input type="checkbox"/> Help Persons with Disabilities	3 ▼			
<input type="checkbox"/> Address Public Housing Needs				
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
(NA)	(NA)	(NA)		
14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 3	Fund Source: ▼	Proposed Amt. \$320,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: HUD FY 2005 CDBG OWNER REHABILITATION/ACQUISITION						
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY (Lee #05.04.B) HUD FY 2005 CDBG OWNER REHABILITATION/ACQUISITION					
Location: Countywide Lee County FL, 129071	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 3/31/2007	Explanation: Rehabilitation of housing for low and very-low income households. To include Acquisition related to Rehabilitation					
National Objective Codes: LMH ▼						
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 25		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Owners retain housing		No. of rehabilitated units				
14A Rehab; Single-Unit Residential 570.202 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 3	CDBG ▼	Proposed Amt. \$134,932		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units 25		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HUD FY 2005 CDBG DEMOLITION				
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY			
(Lee #05.06.B) HUD FY 2005 CDBG DEMOLITION				
Location: Countywide Lee County FL, 129071	Priority Need Category Select one: Owner Occupied Housing ▼			
Expected Completion Date: 3/31/2007	Explanation: Demolition related to Rehabilitation of housing for low and very-low income households. To include Acquisition related to Rehabilitation			
National Objective Codes: LMH ▼				
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Increase the availability of affordable owner housing ▼ 2. ▼ 3. ▼			
Project-level Accomplishments	04 Households ▼	Proposed 1	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure	Actual Outcome	
Owners retain housing		number of demolitions completed		
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 3	CDBG ▼	Proposed Amt. \$30,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units ▼	Proposed Units 5	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: HUD FY 2005 CDBG TEMPORARY RELOCATION						
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY					
(Lee #05.07.B) HUD FY 2005 CDBG TEMPORARY RELOCATION						
Location: Countywide Lee County FL, 129071	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 3/31/2007	Explanation: Temporary Relocation related to Rehabilitation of housing for low and very-low income households. To include Acquisition related to Rehabilitation					
National Objective Codes: LMH ▼						
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Increase the availability of affordable owner housing ▼ 2. _____ ▼ 3. _____ ▼					
Project-level Accomplishments	04 Households ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Owners retain homes	No. of relocations completed					
08 Relocation 570.201(i) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt. \$5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units 1		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	HUD FY 2005 CDBG HOMELESSNESS SET-ASIDE		
Description:	IDIS Project #: when available	UOG Code:	FL129071 LEE COUNTY
(Lee #05.08.B) HUD FY 2005 CDBG HOMELESSNESS SET-ASIDE			

Location:	Priority Need Category		
Countywide Lee County FL, 129071	Select one:	Homeless/HIV/AIDS ▼	
Expected Completion Date:	Explanation:		
3/31/2007	Multi- faceted Project to support multiple agencies serving homeless residents		
National Objective Codes:			
LMC ▼			

Project Primary Purpose:	Specific Objectives		
<input checked="" type="checkbox"/> Help the Homeless	1	Increase the number of homeless persons moving into permanent housing ▼	
<input type="checkbox"/> Help Persons with HIV/AIDS	2	▼	
<input type="checkbox"/> Help Persons with Disabilities	3	▼	
<input type="checkbox"/> Address Public Housing Needs			

Project-level Accomplishments	01 People ▼	Proposed	8	Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Homeless persons increase housing readiness	No. of non-duplicate clients that complete services	
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	

Program Year 3	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	HUD FY 2005 CDBG CHARLESTON PARK NEIGHBORHOOD BUILDING		
Description:	IDIS Project #:	when available	UOG Code: FL129071 LEE COUNTY
(Lee #05.11.B) HUD FY 2005 CDBG CHARLESTON PARK NEIGHBORHOOD BUILDING			

Location: Charleston Park Lee County, FL CT: 030300 BG: 5 County: 129071	Priority Need Category Select one: Public Services ▼
Expected Completion Date: 3/31/2007	Explanation: To expand the delivery of social service supports for a low-income neighborhood and to enhance internal neighborhood organizational capacity
National Objective Codes: LMA ▼	

Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Improve economic opportunities for low-income persons ▼ 2. Improve the services for low/mod income persons ▼ 3. _____ ▼
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Project-level Accomplishments	01 People ▼	Proposed	411	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Residents utilize services to increase economic status	Number of unduplicated residents that complete	
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼

Program Year 3	CDBG ▼	Proposed Amt.	\$113,251	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	411	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	HUD FY 2005 CDBG CHARLESTON PARK CONCENTRATED CODE ENFORCEN		
Description:	IDIS Project #:	when available	UOG Code: FL129071 LEE COUNTY
(Lee #05.12.B) HUD FY 2005 CDBG CHARLESTON PARK CONCENTRATED CODE ENFORCEMENT			

Location: Charleston Park Lee County, FL CT: 030300 BG: 5 County: 129071	Priority Need Category Select one: Infrastructure ▼
Expected Completion Date: 3/31/2007	Explanation: Concentrated Code Enforcement activities to remove unlawful vdgetation, trash, vehicles, or structures.
National Objective Codes: LMA ▼	

Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. _____ ▼ 3. _____ ▼
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Project-level Accomplishments	01 People ▼	Proposed	411		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Residents take pride in neighborhood	No. of calls for enforcement	
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼

Program Year 3	CDBG ▼	Proposed Amt.	\$35,764	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	411	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	HUD FY 2005 CDBG HARLEM HEIGHTS NEIGHBORHOOD IMPROVEMENTS		
Description:	IDIS Project #:	when available	UOG Code: FL129071 LEE COUNTY
(Lee #05.13.B) HUD FY 2005 CDBG HARLEM HEIGHTS NEIGHBORHOOD IMPROVEMENTS			

Location: Harlem Heights Lee County, FL CT: 001902 BG: 4 County: 129071	Priority Need Category Select one: Public Facilities ▼
Expected Completion Date: 3/31/2007	Explanation: Activities including, but not limited to, sidewalks, storm drainage, accessways, park and bus shelters and other improvements to infrastructure and public facilities to provide a suitable living environment in a low-income neighborhood.
National Objective Codes: LMA ▼	

Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. _____ ▼ 3. _____ ▼
--	--

Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Residents take pride in neighborhood	Number of completed facilities and infrastructure	
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼

Program Year 3	CDBG ▼	Proposed Amt.	\$103,953	Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount	
		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
		11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
			Actual Units				Actual Units
		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	

Project Name:	HUD FY 2005 CDBG HARLEM HEIGHTS NEIGHBORHOOD BUILDING		
Description:	IDIS Project #:	when available	UOG Code: FL129071 LEE COUNTY
(Lee #05.14.B) HUD FY 2005 CDBG HARLEM HEIGHTS NEIGHBORHOOD BUILDING			

Location: Harlem Heights Lee County, FL CT: 001902 BG: 4 County: 129071	Priority Need Category Select one: Public Services ▼
Expected Completion Date: 3/31/2007	Explanation: To expand the delivery of social service supports for a low-income neighborhood and to enhance internal neighborhood organizational capacity
National Objective Codes: LMA ▼	

Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. _____ ▼ 3. _____ ▼
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Project-level Accomplishments	01 People ▼	Proposed	2321	Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Residents enhance their health, social, financial	Number of unduplicated residents that complete	
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼

Program Year 3	CDBG ▼	Proposed Amt.	\$65,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount
	01 People ▼	Proposed Units	2321	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units	

Project Name: HUD FY 2005 CDBG PAGE PARK NEIGHBORHOOD IMPROVEMENTS						
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY					
(Lee #05.16.B) HUD FY 2005 CDBG PAGE PARK NEIGHBORHOOD IMPROVEMENTS						
Location: Page Park Lee County, FL CT: 001300 BG: 1 County: 129071	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 3/31/2007	Explanation: Activities including, but not limited to, sidewalks, storm drainage, accessways, park and bus shelters and other improvements to infrastructure and public facilities to provide a suitable living environment in a low-income neighborhood.					
National Objective Codes:						
LMA ▼						
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Residents take pride in neighborhood	Number of completed facilities and infrastructure					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 3	CDBG ▼	Proposed Amt.	\$106,730	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HUD FY 2005 CDBG PAGE PARK NEIGHBORHOOD BUILDING						
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY					
(Lee #05.17.B) HUD FY 2005 CDBG PAGE PARK NEIGHBORHOOD BUILDING						
Location: Page Park Lee County, FL CT: 001300 BG: 1 County: 129071	Priority Need Category Select one: Priority Need Category ▼					
Expected Completion Date: 3/31/2007	Explanation: To expand the delivery of social service supports for a low-income neighborhood and to enhance internal neighborhood organizational capacity					
National Objective Codes: LMA ▼						
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 766		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Residents enhance their health, social, financial status	Number of unduplicated residents that complete					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 3	CDBG ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	766	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	HUD FY 2005 CDBG PALMONA PARK NEIGHBORHOOD IMPROVEMENTS		
Description:	IDIS Project #:	when available	UOG Code: FL129071 LEE COUNTY
(Lee #05.19.B) HUD FY 2005 CDBG PALMONA PARK NEIGHBORHOOD IMPROVEMENTS			

Location:	Priority Need Category
Palmona Park Lee County, FL CT: 020800 BG: 5 County: 129071	Select one: Public Facilities ▼
Expected Completion Date: 3/31/2007	Explanation: Activities including, but not limited to, sidewalks, storm drainage, accessways, park and bus shelters and other improvements to infrastructure and public facilities to provide a suitable living environment in a low-income neighborhood.
National Objective Codes: LMA ▼	
Project Primary Purpose:	Specific Objectives
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 _____ ▼ 3 _____ ▼

Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Residents take pride in neighborhood	Number of completed facilities and infrastructure	
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes	▼
Matrix Codes	Matrix Codes	▼
Matrix Codes	Matrix Codes	▼

Program Year 3	CDBG ▼	Proposed Amt.	\$85,805	Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount	
		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
		11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
			Actual Units				Actual Units
		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	

Project Name: HUD FY 2005 CDBG PALMONA PARK NEIGHBORHOOD BUILDING						
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY (Lee #05.20.B) HUD FY 2005 CDBG PALMONA PARK NEIGHBORHOOD BUILDING					
Location: Palmona Park Lee County, FL CT: 020800 BG: 5 County: 129071	Priority Need Category Select one: <input type="text" value="Priority Need Category"/> ▼					
Expected Completion Date: 3/31/2007	Explanation: To expand the delivery of social service supports for a low-income neighborhood and to enhance internal neighborhood organizational capacity					
National Objective Codes: LMA ▼						
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼					
Project-level Accomplishments	01 People ▼	Proposed 1353	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure	Actual Outcome			
Residents enhance their health, social, financial		Number of unduplicated residents that complete				
05A Senior Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 3	CDBG ▼	Proposed Amt. \$80,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount		Actual Amount		
	Fund Source: ▼	Proposed Amt.		Proposed Amt.		
		Actual Amount		Actual Amount		
	01 People ▼	Proposed Units 1353		Accompl. Type: ▼		Proposed Units
		Actual Units				Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼		Proposed Units	
		Actual Units		Actual Units		
		Actual Units		Actual Units		

Project Name:	(HUD FY 2005 CDBG PINE MANOR NEIGHBORHOOD IMPROVEMENTS		
Description:	IDIS Project #:	when available	UOG Code: FL129071 LEE COUNTY
(Lee #05.22.B) HUD FY 2005 CDBG PINE MANOR NEIGHBORHOOD IMPROVEMENTS			

Location: Pine Manor Lee County, FL CT: 001500 BG: 3 County: 129071	Priority Need Category Select one: Public Facilities ▼
Expected Completion Date: 3/31/2007	Explanation: Activities including, but not limited to, sidewalks, storm drainage, accessways, park and bus shelters and other improvements to infrastructure and public facilities to provide a suitable living environment in a low-income neighborhood.
National Objective Codes: Not Applicable ▼	

Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. _____ ▼ 3. _____ ▼
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Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Residents take pride in neighborhood	Number of completed facilities and infrastructure	

03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 3	CDBG ▼	Proposed Amt.	\$128,868	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HUD FY 2005 CDBG PINE MANOR NEIGHBORHOOD BUILDING						
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY					
(Lee #05.23.B) HUD FY 2005 CDBG PINE MANOR NEIGHBORHOOD BUILDING						
Location: Pine Manor Lee County, FL CT: 001500 BG: 3 County: 129071	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 3/31/2007	Explanation: To expand the delivery of social service supports for a low-income neighborhood and to enhance internal neighborhood organizational capacity					
National Objective Codes: LMA ▼						
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. _____ ▼ 3. _____ ▼					
Project-level Accomplishments	01 People ▼	Proposed	2700	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Residents enhance their health, social, financial	Number of unduplicated residents that complete					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 3	CDBG ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	HUD FY 2005 CDBG PINE MANOR CONCENTRATED CODE ENFORCEMENT		
Description:	IDIS Project #:	when available	UOG Code: FL129071 LEE COUNTY
(Lee #05.24.B) HUD FY 2005 CDBG PINE MANOR CONCENTRATED CODE ENFORCEMENT			

Location: Pine Manor Lee County, FL CT: 001500 BG: 3 County: 129071	Priority Need Category Select one: Infrastructure
Expected Completion Date: (mm/dd/yyyy)	Explanation: Concentrated Code Enforcement activities to remove unlawful vegetation, trash, vehicles, or structures.
National Objective Codes: Not Applicable	

Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. 3.
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Project-level Accomplishments	01 People	Proposed	2,700	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Residents take pride in neighborhood	No. of calls for enforcement	
15 Code Enforcement 570.202(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

Program Year 3	CDBG	Proposed Amt.	\$72,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2,700	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: HUD FY 2005 CDBG SUNCOAST ESTATES NEIGHBORHOOD IMPROVEMENT							
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY						
(Lee #05.25.B) HUD FY 2005 CDBG SUNCOAST ESTATES NEIGHBORHOOD IMPROVEMENTS							
Location: Suncoast Estates Lee County, FL CT: 020300 BG: 2 County: 129071	Priority Need Category Select one: Public Facilities ▼						
Expected Completion Date: 3/31/2007	Explanation: Activities including, but not limited to, sidewalks, storm drainage, accessways, park and bus shelters and other improvements to infrastructure and public facilities to provide a suitable living environment in a low-income neighborhood.						
National Objective Codes: LMA ▼							
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Residents take pride in neighborhood	Number of completed facilities and infrastructure						
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	\$48,028		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	HUD FY 2005 CDBG SUNCOAST ESTATES NEIGHBORHOOD BUILDING		
Description:	IDIS Project #:	when available	UOG Code: FL129071 LEE COUNTY
(Lee #05.26.B) HUD FY 2005 CDBG SUNCOAST ESTATES NEIGHBORHOOD BUILDING			

Location: Suncoast Estates Lee County, FL CT: 020300 BG: 2 County: 129071	Priority Need Category Select one: Public Services ▼
Expected Completion Date: (mm/dd/yyyy)	Explanation: To expand the delivery of social service supports for a low-income neighborhood and to enhance internal neighborhood organizational capacity
National Objective Codes: LMA ▼	

Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. _____ ▼ 3. _____ ▼
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Project-level Accomplishments	01 People ▼	Proposed	4,867	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Residents enhance their health, social, financial	Number of unduplicated residents that complete	
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	

Program Year 3	CDBG ▼	Proposed Amt.	\$95,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	4,867	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	HUD FY 2005 CDBG SUNCOAST ESTATES CONCENTRATED CODE ENFORCE		
Description:	IDIS Project #:	when applicable	UOG Code: FL129071 LEE COUNTY
(Lee #05.27.B) HUD FY 2005 CDBG SUNCOAST ESTATES CONCENTRATED CODE ENFORCEMENT			

Location: Suncoast Estates Lee County, FL CT: 020300 BG: 2 County: 129071	Priority Need Category Select one: Infrastructure
Expected Completion Date: 3/31/2007	Explanation: Concentrated Code Enforcement activities to remove unlawful vegetation, trash, vehicles, or structures
National Objective Codes: Not Applicable	

Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. 3.
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Project-level Accomplishments	01 People	Proposed	4,867	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Residents take pride in neighborhood	No. of calls for enforcement	
15 Code Enforcement 570.202(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

Program Year 3	CDBG	Proposed Amt.	70,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	4,867	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: (Lee #05.30.B) HUD FY 2005 CDBG BONITA SPRINGS PUBLIC FACILITIES
Description: IDIS Project #: when available UOG Code: FL129071 LEE COUNTY
 (Lee #05.30.B) HUD FY 2005 CDBG BONITA SPRINGS PUBLIC FACILITIES

Location: City of Bonita Springs
 Lee County, FL
 CT:
 BG:
 County: 12071

Priority Need Category:
 Select one: Public Facilities

Expected Completion Date: 3/31/2007

National Objective Codes:
 LMA

Explanation:
 Activities including, but not limited to, sidewalks, storm drainage, accessways, park and bus shelters and other improvements to infrastructure and public facilities to provide a suitable living environment in a low-income neighborhood.

Project Primary Purpose:

Help the Homeless
 Help Persons with HIV/AIDS
 Help Persons with Disabilities
 Address Public Housing Needs

Specific Objectives:

1 Improve quality / increase quantity of public improvements for lower income persons
 2
 3

Project-level Accomplishments	11 Public Facilities	▼	Proposed	1		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Residents take pride in neighborhood	Number of completed facilities and infrastructure	
03 Public Facilities and Improvements (General) 570.201(c)	▼	Matrix Codes ▼
Matrix Codes	▼	Matrix Codes ▼
Matrix Codes	▼	Matrix Codes ▼

Program Year 3	CDBG	▼	Proposed Amt.	\$280,949	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name:	HUD FY 2005 CDBG FORT MYERS BEACH PUBLIC SERVICES		
Description:	IDIS Project #:	when available	UOG Code: FL129071 LEE COUNTY
(Lee #05.32.B) HUD FY 2005 CDBG FORT MYERS BEACH PUBLIC SERVICES			

Location: Town of Fort Myers Beach Lee County, FL County: 129071	Priority Need Category Select one: Public Services ▼
Expected Completion Date: 3/31/2007	Explanation: To expand the delivery of social service supports for a low-income neighborhood and to enhance internal neighborhood organizational capacity
National Objective Codes: LMC ▼	
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼

Project-level Accomplishments	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed
		Underway			
	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Residents enhance their health, social, financial	Number of unduplicated residents that complete	
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	

Program Year 3	CDBG ▼	Proposed Amt.	\$36,294	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: HUD FY 2005 CDBG FORT MYERS HOUSING REHABILITATION				
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY			
(Lee #05.33.B) HUD FY 2005 CDBG FORT MYERS HOUSING REHABILITATION				
Location: Town of Fort Myers Beach Lee County, FL County: 12071	Priority Need Category Select one: Owner Occupied Housing ▼			
Expected Completion Date: 3/31/2007	Explanation: Rehabilitation of housing for low and very-low income households. To include Acquisition related to Rehabilitation			
National Objective Codes: LMH ▼				
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed 2	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure	Actual Outcome	
Owners retain housing		No. of rehabilitated units		
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 3	CDBG ▼	Proposed Amt. \$10,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units ▼	Proposed Units 2	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: HUD FY 2005 CDBG SANIBEL HISTORIC FACILITIES PRESERVATION							
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY						
(Lee #05.34.B) HUD FY 2005 CDBG SANIBEL HISTORIC FACILITIES PRESERVATION							
Location:	Priority Need Category						
City of Sanibel Lee County, FL County: 12071	Select one: Public Facilities ▼						
Expected Completion Date:	Explanation:						
3/31/2007	Spot reduction of blight at a historic structure						
National Objective Codes:							
SBS ▼							
Project Primary Purpose:	Specific Objectives						
<input type="checkbox"/> Help the Homeless	1, _____ ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS	2, _____ ▼						
<input type="checkbox"/> Help Persons with Disabilities	3, _____ ▼						
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	Other ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Reduced blight will facilitate economic development	Completion of restoration						
16B Non-Residential Historic Preservation 570.202(d) ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	\$25,964		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HUD FY 2005 HOME/ADDI PROJECT DELIVERY					
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY				
(Lee #05.40.M)HUD FY 2005 HOME/ADDI PROJECT DELIVERY					
Location:					
Countywide Lee County, FL County: 12071	Priority Need Category				
	Select one: Owner Occupied Housing ▼				
Expected Completion Date: 9/31/2007	Explanation: Housing project delivery activities (Accomplishments reported with individual housing projects)				
National Objective Codes:					
LMH ▼					
Project Primary Purpose:	Specific Objectives				
<input type="checkbox"/> Help the Homeless	1 Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS	2 _____ ▼				
<input type="checkbox"/> Help Persons with Disabilities	3 _____ ▼				
<input type="checkbox"/> Address Public Housing Needs					
Project-level Accomplishments	Other ▼	Proposed (NA)	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
(NA)	(NA)				
21A General Program Administration 570.206 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 3	HOME ▼	Proposed Amt.	\$78,105	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name:	HUD FY 2005 HOME DOWN PAYMENT ASSISTANCE		
Description:	IDIS Project #:	UOG Code:	FL129071 LEE COUNTY
(Lee #05.41.M) HUD FY 2005 HOME DOWN PAYMENT ASSISTANCE			

Location: Countywide Lee County, FL County: 12071	Priority Need Category Select one: Owner Occupied Housing
Expected Completion Date: 9/31/2007	Explanation: Housing project delivery activities (Accomplishments reported with individual housing projects)
National Objective Codes: LMH	

Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Increase the availability of affordable owner housing 2. 3.
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Project-level Accomplishments	04 Households	Proposed	40	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Residents obtain primary residence	No. of households who obtain residence	

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 3	HOME	Proposed Amt.	\$284,947	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	40	Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: HUD FY 2005 ADDI DOWN PAYMENT ASSISTANCE					
Description:	IDIS Project #: UOG Code: FL129071 LEE COUNTY				
(Lee #05.42.M)HUD FY 2005 ADDI DOWN PAYMENT ASSISTANCE					
Location: Countywide Lee County, FL County: 12071	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 9/31/2007	Explanation: Assistance with closing costs or downpayment assistance for an existing primary residence				
National Objective Codes: LMH					
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Increase the availability of affordable owner housing 2. 3.				
Project-level Accomplishments	04 Households	Proposed	8	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Residents obtain primary residence	No. of households who obtain residence				
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 3	HOME	Proposed Amt.	\$27,978	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	HUD FY 2005 HOME SUPPORTIVE HOUSING		
Description:	IDIS Project #:	when available	UOG Code: FL129071 LEE COUNTY
(Lee #05.44.M) HUD FY 2005 HOME SUPPORTIVE HOUSING			

Location: Countywide Lee County, FL County: 12071	Priority Need Category Select one: Non-homeless Special Needs
Expected Completion Date: 9/31/2007	Explanation: Provision of supportive housing for persons with disabilities
National Objective Codes: LMH	

Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Increase range of housing options & related services for persons w/ special needs 2. 3.
--	--

Project-level Accomplishments	10 Housing Units	Proposed	4	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome persons with disabilities gain housing	Performance Measure No. of housing units	Actual Outcome
12 Construction of Housing 570.201(m)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

Program Year 3	HOME	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	HOME FY 2005 CHDO / DUNBAR ALLOCATION		
Description:	IDIS Project #:	when available	UOG Code: FL129071 LEE COUNTY
(Lee #05.45.M) HOME FY 2005 CHDO / DUNBAR ALLOCATION			

Location: Countywide Lee County, FL County: 12071	Priority Need Category Select one: Owner Occupied Housing ▼
Expected Completion Date: 9/31/2007	Explanation: Constuction of housing for low-income residents
National Objective Codes: LMH ▼	

Project Primary Purpose:	Specific Objectives
<input type="checkbox"/> Help the Homeless	1. Increase the availability of affordable owner housing ▼
<input type="checkbox"/> Help Persons with HIV/AIDS	2. _____ ▼
<input type="checkbox"/> Help Persons with Disabilities	3. _____ ▼
<input type="checkbox"/> Address Public Housing Needs	

Project-level Accomplishments	10 Housing Units ▼	Proposed	7	Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
residents gain primary residence	No. of housing units	

12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 3	HOME ▼	Proposed Amt.	\$118,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	HUD FY 2005 ESG S-PROGRAM ADMINISTRATION-ESG05		
Description:	IDIS Project #:	UOG Code:	FL129071 LEE COUNTY
(Lee #05.50.S) HUD FY 2005 ESG S-PROGRAM ADMINISTRATION-ESG05			

Location: Countywide Lee County, FL County: 12071	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Expected Completion Date: 3/31/2007	Explanation: Administration of the ESG Program (Accomplishment reported at individual projects)
National Objective Codes: Not Applicable ▼	

Project Primary Purpose:	Specific Objectives
<input checked="" type="checkbox"/> Help the Homeless	1. Increase range of housing options & related services for persons w/ special needs ▼
<input type="checkbox"/> Help Persons with HIV/AIDS	2. _____ ▼
<input type="checkbox"/> Help Persons with Disabilities	3. _____ ▼
<input type="checkbox"/> Address Public Housing Needs	

Project-level Accomplishments	Other ▼	Proposed	(NA)		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
(NA)	(NA)	

03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 3	ESG ▼	Proposed Amt.	\$4,667	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	(NA)	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HUD FY 2005 ESG S-AGENCY SHELTER OPERATIONS- ESG05				
Description:	IDIS Project #: when available UOG Code: FL129071 LEE COUNTY			
(Lee #05.52.S) HUD FY 2005 ESG SHELTER OPERATIONS				
Location: Countywide Lee County, FL County: 12071	Priority Need Category Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 3/31/2007	Explanation: Operating Costs for Homeless Shelters			
National Objective Codes: Not Applicable ▼				
Project Primary Purpose:				
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 10	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure	Actual Outcome	
homeless persons benefit from shelter housing		No. of beds provided for 1 year unduplicated		
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 3	ESG ▼	Proposed Amt. \$89,266	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 10	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units



CPMP Local Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

This certification does not apply.

This certification is applicable.

LOCAL GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Aug. 2 2005

Signature/Authorized Official

Date

Douglas R. St. Cerny

Name

Chairman

Title

Board of County Commissioners

Address

2115 Second Street

City/State/Zip

Fort Myers, FL 33902

Telephone Number

(239) 335-2227

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2003, 2004, 2005, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Aug 2 2005

Signature/Authorized Official

Date

Douglas R. St. Cerny

Name

Chairman

Title

Board of County Commissioners

Address

2115 Second Street

City/State/Zip

Fort Myers, FL 33902

Telephone Number

(239) 335-2227

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official	Aug 2 2005
Date	

Douglas R. St. Cerny

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Telephone Number

(239) 335-2227

<input checked="" type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable.
--

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

NOT APPLICABLE

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan --It is following a current HUD-approved Consolidated Plan or CHAS.

Aug 2 2005

Signature/Authorized Official

Date

Douglas R. St. Cerny

Name

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<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Bd of County Commissioners	2115 Second St.	Fort Myers,	Lee	FL	33902

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Aug 2 2005

Signature/Authorized Official

Date

Douglas R. St. Cerny

Name

Chairman

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Board of County Commissioners

Address

2115 Second Street

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Appendix 1

Public Comments

Glossary

Lee County Citizen's Participation Plan (Code)

HUD Section 3 Actions

Minority Actions

Affidavits of Publication, Annual Action Plan

County Emergency Shelter Grant RFP, (Excerpt)

Lee County Reduction of Regulatory Barriers, HUDForm27300

Lee County Historic Preservation - Summary

Lee County Housing Authority Governing Board Information

Assisted Housing Units (Non-PHA) Lee County 2003

PUBLIC COMMENT AND RESPONSE

1. Summary

Appendix 1
GLOSSARY

Affordable Housing: Affordable housing is generally defined as housing where the occupant is paying no more than 30 percent of gross income for gross housing costs, including utility costs.

AIDS and Related Diseases: The disease of acquired immunodeficiency syndrome or any conditions arising from the etiologic agent for acquired immunodeficiency syndrome.

Alcohol/Other Drug Addiction: A serious and persistent alcohol or other drug addiction that significantly limits a person's ability to live independently.

Area of Racial/Ethnic Minority Concentration: A Census Tract that has a racial/ethnic minority percentage of twenty (20) percent or more.

At-Risk: Individuals/families about to lose their housing and emergency shelter may be needed.

Certification: A written assertion, based on supporting evidence, that must be kept available for inspection by HUD, by the Inspector General of HUD, and by the public. The assertion shall be deemed to be accurate unless HUD determines otherwise, after inspecting the evidence and providing due notice and opportunity for comment.

Committed Funds: Generally means there has been a legally binding commitment of funds to a specific project to undertake specific activities.

Consistent with the Consolidated Plan: A determination made by the jurisdiction that a program application meets the following criterion: The One-Year Action Plan for the upcoming fiscal year's funding indicates the jurisdiction planned to apply for the program or was willing to support an application by another entity for the program; the location of activities is consistent with the geographic areas as specified in the plan; and the activities benefit a category of residents for which the jurisdiction's five-year strategy shows a priority.

Consolidated Plan (the Plan): The document that is submitted annually to HUD that serves as the planning document of the jurisdiction and as an application for funding under any of the Community Planning and Development formula grant programs (CDBG, ESG, HOME, or HOPWA), which is prepared in accordance with the process prescribed in this part.

Appendix 1

GLOSSARY

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Consortium: Geographically contiguous units of general local government that are acting as a single unit of general local government for purposes of the HOME program (see 24 CFR part 92). (A unit of general local government that is also part of a consortium for HOME program purposes must submit a plan that complies with subpart C of this part, as well as contributing to the consortium's plan that complies with subpart E of this part.)

Cost Burden: The extent to which gross housing costs, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Cost Burden > 50% (Severe Cost Burden): The extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Disabled Household: A household composed of one or more persons at least one of whom is an adult (a person of at least 18 years of age) who has a disability. A person shall be considered to have a disability if the person is determined to have a physical, mental or emotional impairment that: (1) is expected to be of long-continued and indefinite duration, (2) substantially impeded his or her ability to live independently, and (3) is of such a nature that the ability could be improved by more suitable housing conditions. A person shall also be considered to have a disability if he or she has a developmental disability as defined in the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 6001-6006). The term also includes the surviving member or members of any household described in the first sentence of this paragraph who were living in an assisted unit with the deceased member of the household at the time of his or her death.

Economic Independence and Self-Sufficiency Programs: Programs undertaken by Public Housing Agencies (PHAs) to promote economic independence and self-sufficiency for participating families, such as *Partners in Family Self-Sufficiency*, currently being implemented in Lee County. In addition, PHAs may operate locally-developed programs or conduct a variety of special projects designed to promote economic independence and self sufficiency.

Elderly Person: A person who is at least 62 years of age.

Emergency Shelter: Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless.

Existing Homeowner: An owner-occupant of residential property who holds legal title to the property and who uses the property as his/her principal residence.

a person in the process of securing legal custody of a person under the age of 18.

Homeless person: A youth (17 years or younger) not accompanied by an adult (18 years or older) or an adult without children, who is homeless (not imprisoned or otherwise detained pursuant to an Act of Congress or a State law), including the following: (1) An individual who lacks a fixed, regular, and adequate nighttime residence; and (2) An individual who has a primary nighttime residence that is: (i) A supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill); (ii) An institution that provides a temporary residence for individuals intended to be institutionalized, or (iii) A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

Homeless subpopulations: Include but are not limited to the following categories of homeless persons: severely mentally ill only, alcohol/drug addicted only, severely mentally ill and alcohol/drug addicted, fleeing domestic violence, youth, and persons with HIV/AIDS.

HOPE 1: The Public and Indian Housing Homeownership Program, which is authorized by Title IV, Subtitle A of the National Affordable Housing Act.

HOPE 2: The Homeownership of Multi-Family Units Program, which is authorized by Title IV, Subtitle B of the National Affordable Housing Act.

HOPE 3: The HOPE for Homeownership of Single Family Homes Program, which is authorized by Title IV, Subtitle C of the National Affordable Housing Act.

Household: One or more persons occupying a housing unit (U.S. Census definition). *See also family.*

Housing Problems: Households with housing problems include those that: (1) occupy units meeting the definition of Physical Defects; (2) meet the definition of overcrowded; and (3) meet the definition of cost burden greater than 30%.

Housing Unit: An occupied or vacant house, apartment, or a single room only (SRO) that is intended as separate living quarters. (U.S. Census definition)

IHUD: The United States Department of Housing and Urban Development.

Institutions/Institutional: Group quarters for persons under care or custody. (U.S. Census definition)

Overcrowding: A housing unit containing more than one person per room. Person with a disability. A person who is determined to: (1) Have a physical, mental, or emotional impairment that: (i) Is expected to be of long-continued and indefinite duration; (ii) Substantially impedes his or her ability to live independently; and (iii) is of such a nature that the ability could be improved by more suitable housing conditions; or (2) Have a developmental disability, as defined in section 102(7) of the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 60121-6007); or (3) be the surviving member or members of any family that had been living in an assisted unit with the deceased member of the family who had a disability at the time of his or her death.

Partners In Family Self-Sufficiency Program (PFSSP): A program enacted by Section 554 of the National Affordable Housing Act which directs Public Housing Agencies (PHAs) and Indian Housing Authorities (IHAs) to use Section 8 assistance under the rental certificate and rental voucher programs, together with public and private resources to provide supportive services, to enable participating families to achieve economic independence and self-sufficiency.

Person with a disability: A person who is determined to: (1) Have a physical, mental or emotional impairment that: (i) is expected to be long-continued and indefinite.

Poverty level family: Family with an income below the poverty line as defined by the Office of Management and Budget and revised annually.

Primary Housing Activity: A means of providing or producing affordable housing—such as rental assistance, production, rehabilitation or acquisition—that will be allocated significant resources and/or pursued intensively for addressing a particular housing need. (See also, "Secondary Housing Activity").

Project-Based Rental Assistance: Rental Assistance provided for a project, not for a specific tenant. Tenants receiving project-based rental assistance give up the right to that assistance upon moving from the project.

Public Housing MRDP: Public Housing Major Reconstruction of Obsolete Projects.

Public Housing CIAP: Public Housing Comprehensive Improvement Assistance Program.

Rental Assistance: Rental assistance payments provided as either project-based rental assistance or tenant-based rental assistance.

HUD Section 8 Housing Quality Standards as per 24 CFR Section 882.109 and minimum Lee County Building Codes are \$25,000 or less, and total costs do not exceed 75% of the value of the residence after rehabilitation.

Substantial Rehabilitation: Rehabilitation of residential property at an average cost for the project in excess of \$25,000 per dwelling unit.

Substantial Amendment: A major change in an approved housing strategy. It involves a change to the five-year strategy, which may be occasioned by a decision to undertake activities or programs inconsistent with that strategy.

Supportive Service Need in PFSSP Plan: The plan that PHAs administering a *Partners In Family Self-Sufficiency Program* are required to develop to identify the services they provide to participating families and the source of funding for those services. The supportive services may include child care; transportation; remedial education; education for completion of secondary or post secondary schooling; job training; preparation and counseling; substance abuse treatment and counseling; training in homemaking and parenting skills; money management, and household management; counseling in homeownership; job development and placement; follow-up assistance after job placement; and other appropriate services.

Supportive Services: Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, child care, transportation, and job training.

Supportive Housing: Housing, including Housing Units and Group Quarters, that have a supportive environment and includes a planned service component.

Tenant-Based (Rental) Assistance: A form of rental assistance in which the assisted tenant may move from a dwelling unit with right to continued assistance. The assistance is provided for the tenant, not for the project.

Total Vacant Housing Units: Unoccupied, year round, housing units. (U.S. Census definition)

Transitional housing: A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months, or a longer period approved by HUD.

Unit of general local government: A city, town, township, county, parish, village, or other general purpose political subdivision of a State; an urban county; the Federated States of Micronesia and Palau, the Marshall Islands, or a general purpose political subdivision thereof; and a consortium of such political subdivisions recognized by HUD in accordance with the HOME program (part 92) or the CDBG program (part 570).

EXHIBIT A

ADMINISTRATIVE CODE
BOARD OF COUNTY COMMISSIONERS

CATEGORY:

Human Services

CODE NUMBER:

AC 15-2

TITLE:

Citizen Participation Plan for U.S. Department of Housing and Urban Development (HUD) Consolidated Plan

ADOPTED: 3/21/90

AMENDED:

03/16/94, 04/19/95, 04/10/96,
06/06/99, 01/30/01, 11/18/03

ORIGINATING DEPT.

Human Services

PURPOSE/SCOPE:

The purpose is to meet the U.S. Housing and Urban Development (HUD) requirements for community planning and development program entitlement grant funds, which requires a written Citizen Participation Plan that sets forth the County's policies and procedures for an effective citizen participation process.

SCOPE OF CITIZEN PARTICIPATION:

The County has the flexibility to choose the citizen participation process that best works for its low and moderate income residents who are the primary clients for the HUD programs. Citizens, non-profit organizations, and other interested parties will be afforded adequate opportunity to review and comment on the original citizen participation plan, on substantial amendments to the citizen participation plan, the development of the Consolidated Plan, any substantial amendments to the Consolidated Plan, and the annual performance report. The County will make the development of the above items public. Citizens will be provided with reasonable and timely access to public meetings and hearings.

CITIZEN ADVISORY COMMITTEE:

The Lee County Board of County Commissioners has approved a citizen's advisory committee, the Community Action Agency/Neighborhood District Committee (CAA/NDC)(AC 15-1), to submit recommendations on the Consolidated Plan, plan amendments, and the annual performance report. The Board of County Commissioners will review the CAA/NDC's recommendations, and will adopt, modify, and/or amend the Consolidated Plan, substantial amendment or performance report prior to submitting to HUD for final approval. County staff from the Department of Human Services will provide technical assistance and support to the CAA/NDC.

ENCOURAGEMENT OF CITIZEN PARTICIPATION:

Lee County will encourage citizens to participate in the development, of the Consolidated Plan, any substantial amendments to the Consolidated Plan, and the annual performance report. Lee County will take reasonable action to encourage participation among all citizens, especially low and moderate income, minority and, non-English speaking persons, as well as persons with disabilities. Participation of residents of public and assisted housing will be encouraged through cooperation with public housing agencies.

DEVELOPMENT OF THE CONSOLIDATED PLAN:

Lee County will hold two public hearings per year to obtain citizen's views and to respond to proposals and questions at two different stages of the program year. Together, the two public hearings will address housing and community development needs, development of proposed activities, and review of program performance. The second public hearing will be held before the proposed Consolidated Plan is published for comment. Hearings will be held at times and locations convenient to Plan beneficiaries.

Lee County will notify the public by publishing non-legal advertisements in local newspapers, and posting public notices regarding the development of the Consolidated Plan and the holding of the two public hearings. The non-legal advertisements and posted notices will describe the amount of assistance Lee County expects to receive in grant funds and program income, the range of activities anticipated, the estimated amount benefiting low and moderate-income persons, the County's plans to minimize displacement/relocation of individuals affected by any anticipated community improvement projects, and the types of assistance Lee County will offer, or will require others to make available to any persons displaced or relocated.

Lee County will publish its proposed Consolidated Plan so affected citizens will have sufficient opportunities to review and provide comment. A summary of the proposed plan or amendment will be published in one or more local newspapers of general circulation along with the locations of the complete plan. The County will make copies of the Consolidated Plan available at designated libraries and government offices. Lee County will provide a reasonable number of free copies to those requesting it. The County will give all interested citizens a 30-day public review period. Lee County will consider any comments or views received in writing or orally, at public hearings, in preparing the final consolidated plan. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons therefore, shall be attached to the final consolidated plan.

NOTICES, REQUESTS FOR INFORMATION, AND ACCESS TO RECORDS:

Lee County will provide reasonable access to public meetings. Lee County will post timely notice of such meetings at the Lee County Administration Building and on the County public service television or other media accessible to persons with disabilities including persons with visual impairments. In addition, Lee County will publish public notices of all official public hearings in a non-legal section of a newspaper of general circulation approximately 14 days before the scheduled hearing. Notices will be sent to multi-cultural, homeless, disabled, youth, elderly, HIV/AIDS victims and their families, low-income advocates and other special needs organizations and individuals upon request. Printed and media notices will indicate the date, time, location, and topics to be discussed. Upon request, the County will supply written documents converted into alternative non-written formats.

The Citizen Participation Plan, Consolidated Plan and entitlement grant records will be available for review by citizens, public agencies, and other interested parties, during normal business hours at the Department of Human Services, which is accessible to persons with disabilities and easily reached by public and private modes of transportation. All Requests for Information by residents will be subject to applicable federal, state, and local laws regarding personal privacy and obligations of confidentiality. Printed copies and computer disk copies of the Consolidated Plan, as well as the

annual performance report, will be available at the Department of Human Services and at designated libraries.

SUBSTANTIAL AMENDMENTS:

Whenever the County determines not to carry out an activity as previously described in the Consolidated Plan, or decides to substantially change the purpose, scope, location, or beneficiaries of an activity, the County will provide citizens with reasonable notice and an opportunity to comment on each proposed change. The County will give citizens a 30-day public review period. Comments will be received at the Lee County Department of Human Services. Lee County will consider any comments or views received in writing or orally, in preparing the final consolidated plan. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons therefore, shall be attached to the final substantial amendment of the consolidated plan.

A substantial amendment to the Consolidated Plan is defined as:

- (1) A change in the eligible activity of an approved Project or the transfer of funds to another approved Project or new Project with different eligible activities. (Typical eligible activities include public facilities, housing rehabilitation, new construction, and homelessness prevention and are listed at 24 CFR 570 Subpart C for CDBG, 24 CFR 92.205 for HOME, and 24 CFR 576 for ESG).
- (2) A change in the national objective of an approved Project. (i.e. a change from aid in the prevention of slums or blight to one of benefiting low and moderate income persons).
- (3) A change is made to decrease the number of Project beneficiaries by 50% or more.
- (4) A change is made to change the budget of a Project by 50% or more.
- (5) An amendment will not be deemed Substantial under (1), (2), (3), or (4) above if the amendment is for under \$5,000.00 or affects 5 or fewer applicable beneficiaries. (Although not Substantial, such amendments will be entered in HUD IDIS electronic database and the HUD Field Office will be notified).

The above applies to both the CDBG and HOME Programs, except that the HOME Program amendments may be submitted to the Board of County Commissioners and HUD on an annual basis.

The above does not limit interim actions on agreements between Lee County and subrecipients except that any such actions which lead to a change described in items (1) through (7) above will subsequently be processed in conformance with the review and comment requirements of this section.

PERFORMANCE REPORTS:

The County will provide citizens with reasonable notice and an opportunity to comment on performance reports. The County will give citizens a 15-day public review period. Comments will be received at the Lee County Department of Human Services and Lee County Public Resources offices. Lee County will consider any comments or views received in writing or orally, in preparing the performance report. A summary of these comments or views shall be attached to the final performance report.

TECHNICAL ASSISTANCE:

Groups representative of low and moderate income citizens may request technical assistance in developing funding proposals to strengthen community-based development organizations within the objectives of the Consolidated Plan. The Department of Human Services will supply reasonable assistance in the form of staff presentations, informational handouts, research of a specific issue, or other short-term efforts. This staff assistance does not include the provision of funds to the requestor groups.

PROVISION FOR NON-ENGLISH SPEAKING CITIZENS AND PERSONS WITH SPECIAL NEEDS:

Upon public request and subject to the availability of Hispanic or other non-English general circulation newspapers, public notices will be published 14 calendar days prior to a public hearing in local newspaper(s) read by non-English speaking populations. If the Department of Human Services staff has determined that a significant number of non-English speaking residents are expected at a public hearing or meeting, an interpreter and/or other appropriate provisions will be made. Persons needing this assistance will be asked to submit a request in writing to the Department of Human Services for these services at least five (5) working days in advance of the meeting/hearing.

REASONABLE ACCOMODATIONS FOR PERSONS WITH DISABILITIES:

Lee County will make reasonable accommodations for persons with disabilities. All public meetings and hearings will be held in locations accessible to all persons with disabilities. Upon request a sign language interpreter and/or other appropriate provisions will be made. Persons needing this assistance will be asked to submit a request to the Department of Human Services for these services at least five (5) working days in advance of the meeting/hearing.

ANTI-DISPLACEMENT

Lee County will follow HUD regulations and its local anti-displacement policies so that displacement is minimized and if displacement is necessary, persons displaced will be provided with the types and levels of assistance as required by federal regulations.

COMPLAINT AND APPEAL PROCEDURES:

- (A) The Lee County Board of County Commissioners will hear complaints or grievances from citizens regarding the Consolidated Plan.
- (B) Written complaints will be addressed to the Department of Human Services, P.O. Box 398, Fort Myers, FL 33902. The complaint will clearly state what the activity of program is, the nature of the complaint or grievance, and the name, address, and day and evening telephone numbers of the person filing the complaint. Upon receipt of a complaint, the Department of Human Services will prepare a written substantive, response to the complainant within 15 calendar days, whenever practical. If necessary, complaints or grievances will be heard in a timely fashion by the Lee County Board of County Commissioners.

Appendix 1
SECTION 3 MATERIALS

**SECTION 3 BUSINESS CONCERN/DISADVANTAGED BUSINESS
ENTERPRISE PARTICIPATION PREFERENCE POLICY
(REQUIRED FOR ALL COUNTY/CONSTRUCTION PROJECTS
EXCEEDING \$100,000, IF HUD FINANCIAL ASSISTANCE IS INVOLVED)**

One of the purposes of this project is to give, to the greatest extent feasible, and consistent with existing Federal, State, and local laws and regulations, job training, employment, contracting and other economic opportunities to Section 3 residents and Section 3 business concerns. In order to accomplish this objective all Lee County construction projects anticipated to cost in excess of \$100,000 and which involve HUD financial assistance shall comply with the following bidding procedures:

- A. **Section 3 Business/Concern/Disadvantaged Business Enterprise Participation Preference Goals for this project have been set at 10%.**
- B. **Bidders shall take all reasonable and necessary affirmative steps to assure that Section 3 Business Concerns/Disadvantaged Business Enterprises will be utilized in this project. Submission of the Section 3 Business Concern Certificate of Eligibility for Preference and/or Disadvantaged Business Enterprise Participation Form shall be considered as proof of Section 3 Business Concern/Disadvantaged Business Enterprise Participation in the project. If no Section 3 Business Concerns/Disadvantaged Business Enterprises are list on the forms, the work shall be written on the forms and the bidder shall submit a statement demonstrating why it was not feasible to meet the 10% Section 3 Business Concern/Disadvantaged Business Enterprise Participation Preference Goals. Such justification may include impediments encountered despite actions taken including a list of specific Section 3 Business Concerns/Disadvantaged Business Enterprises solicited to show good faith effort. Documentation of such solicitations may include telephone logs, letters, certified mail receipts and/or ads published in newspapers or magazines.**
- C. **Preference in the award of this construction contract shall be as follows:**
 1. **Where the construction contract is to be awarded based upon the lowest responsive and responsible bid, the construction contract shall be awarded to the bidder whose bid includes Section 3 Business Concern/ Disadvantaged Business Enterprise Participation of at lease 10% of the total bid price and with the lowest responsible bid price**

provided, however, such bid price shall not exceed 10% of the lowest responsible bid submitted regardless of the amount of Section 3 Business Concern/Disadvantaged Business Enterprise Participation. If no responsible bid includes Section 3 Business Concern/Disadvantaged Business Enterprise Participation of at least 10% of the total bid price, the award shall then be made to the lowest responsible bid price with the highest percentage of Section 3 Business Concerns/Disadvantaged Business Enterprise Participation and the lowest responsible bid price provided, however such bid price shall not exceed 5% of the lowest responsible bid submitted regardless of the amount of Section 3 Business Concern/Disadvantaged Business Enterprise Participation. If no responsible bid includes any Section 3 Business Concerns/Disadvantaged Business Enterprise Participation, the award shall then be made to the lowest responsible bidder. The awarding agency also reserves the right to reject any or all bids and to waive any irregularities in the bids and in the bidding process with or without cause.

2. Section 3 Business Concerns shall be business concerns that are:
 - (a) 51 percent or more owned by Section 3 residents; or,
 - (b) Whose permanent, full-time employees include persons at least 30 percent of whom are currently Section 3 residents, or within three years of the date of first employment with the business concern were Section 3 residents; or,
 - (c) That provide evidence of a commitment to subcontract in excess of 25 percent of the dollar award of all subcontracts to be awarded to business concerns that meet the qualifications set forth in paragraphs (a) or (b) in this definition of Section 3 Business Concerns.
3. Section 3 residents shall be a public housing resident or low and very-low income person who live within the geographical area in which the HUD funded project is to be constructed which is considered to be all of Lee County.

4. Low and very-low income persons shall be as defined in Section 3(b)(2) of the 1937 Act (42 U.S.C. 1437a (b)(2)). A copy of the current income levels for such persons is attached.
5. Disadvantaged Business Enterprises shall mean a business enterprise that is certified by the Lee County Division of Human Relations in accordance with Lee County Ordinance No. 88-45, as amended. A list of certified Disadvantaged Business Enterprises may be obtained from the Lee County Division of Human Relations. A Disadvantaged Business Enterprise Participation Form shall be submitted by a Disadvantaged Business Enterprise seeking to qualify for a Disadvantaged Business Enterprise Preference.
6. A Certificate of Eligibility for Preference shall be submitted by a Section 3 Business Concern seeking to qualify for a Section 3 Business Concern preference. Such certificate shall certify that the business concern(s) referenced in the bid proposal meet the requirements of a Section 3 Business Concern as defined in paragraph B. above.

NOTE: The provisions set forth above are based on Section 3 of the Housing and Urban Development Act of 1968, as amended, and HUD Regulations 24 CFR Part 135.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 395,824	
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 88,012	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	22.2	%
D. Total number of Section 3 businesses receiving contracts	5	

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		%
D. Total number of Section 3 businesses receiving non-construction contracts		

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

* Section 3 goals and objectives are included in bid documents and contracts. The use of low and very-low income persons in all projects is encouraged to the greatest extent feasible.

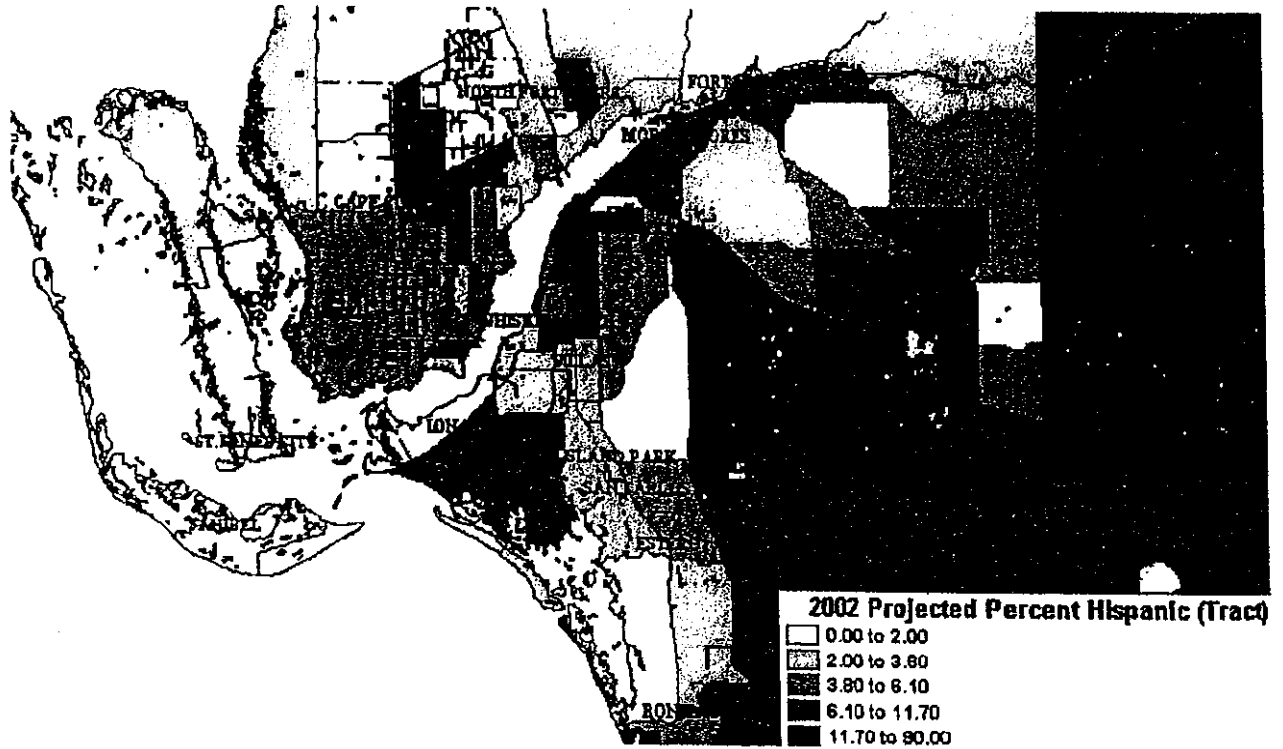
* The Department of Human Services administers the State of Florida Community Service Block Grant Program (CSBG) and has established the Lee Education and Employment program to raise the income of low income working families and to provide a career with a future. The criteria of this program requires the applicant be working and the house hold income must be under 125% of poverty.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

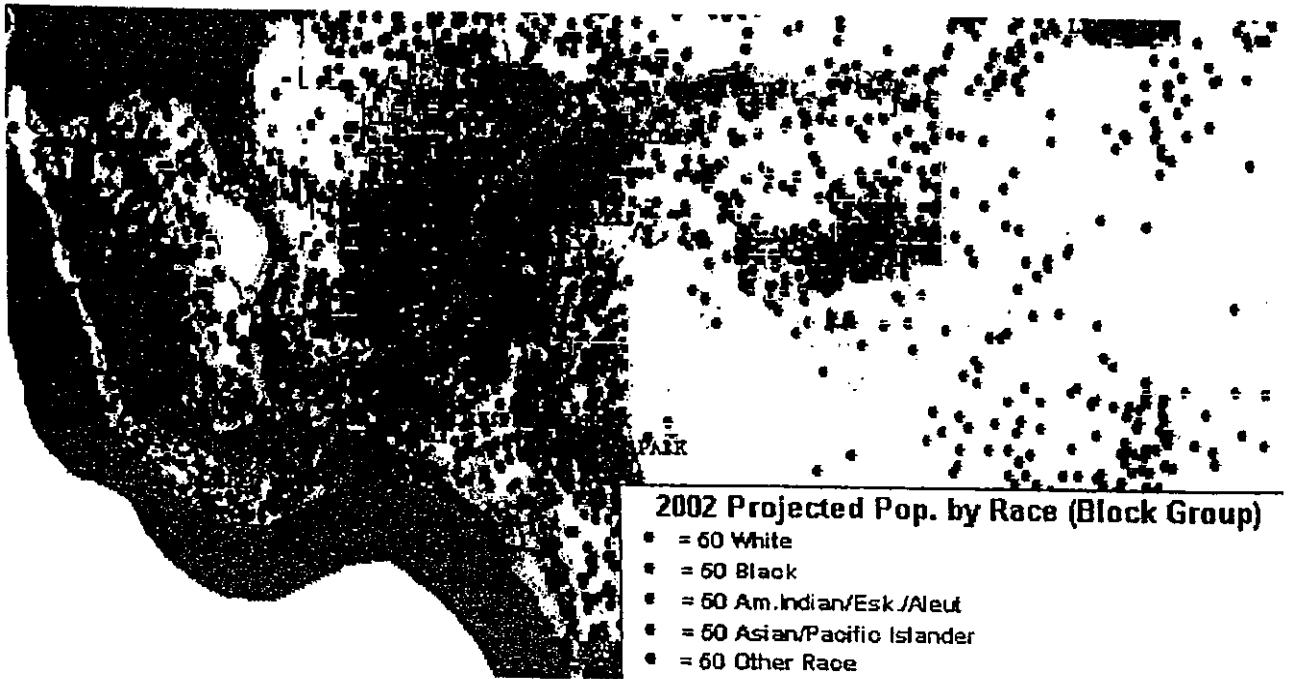
Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 816 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-106 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Appendix I
MINORITY MATERIALS

**HISPANIC LOCATIONS
LEE COUNTY, FLORIDA
2002 PROJECTION
HUD, C2020 GIS
(pre census2000 basis-
see 2000 data in Sections 1, 6)**



**MINORITY LOCATION
LEE COUNTY, FLORIDA
2002 PROJECTION
HUD, C2020 GIS**
(pre Census 2000 basis -)
see 2000 data in Sections 1, 6)



Appendix 1
AFFIDAVITS OF PUBLICATION

NEWS-PRESS

Published every morning - Daily and Sunday

Fort Myers, Florida

Affidavit of Publication

STATE OF FLORIDA
COUNTY OF LEE

Before the undersigned authority, personally appeared

Kathy Allebach

who on oath says that he/she is the

Classified Ad Ops Assistant

of the News-Press, a daily newspaper, published at Fort Myers, in Lee County, Florida; that the attached copy of advertisement, being a

Display

In the matter of

Public Notice

In the court was published in said newspaper in the issues of

November 3, 2004

Affiant further says that the said News-Press is a paper of general circulation daily in Lee, Charlotte, Collier, Glades and Hendry Counties and published at Fort Myers, in said Lee County, Florida and that said newspaper has heretofore been continuously published in said Lee County, Florida, each day, and has been entered as a second class mail matter at the post office in Fort Myers in said Lee County, Florida, for a period of one year next preceding the first publication of the attached copy of the advertisement; and affiant further says that he/she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Kathy Allebach

Sworn to and subscribed before me this

3rd day of November 2004 by

Kathy Allebach

personally known to me or who has produced


as identification, and who did or did not take an oath.

Notary Public

Print Name


My commission Expires:





LEE COUNTY
SOUTHWEST FLORIDA

PUBLIC NOTICE



The public is advised of anticipated HUD FY 2005 allocations for the jurisdictions of the City of Bonita Springs, The Town of Fort Myers Beach, the City of Sanibel, and Unincorporated Lee County cooperating as the Urban County of Lee County Florida. Allocations for the Urban County are anticipated to total approximately \$2,600,000 of Community Development Block Grant (CDBG) funds, approximately \$900,000 of HOME funds, and \$95,000 in Homeless Emergency Shelter Grant (ESG) funds from the U.S. Department of Housing and Urban Development (HUD). Program income from these sources for the year is estimated at \$450,000.

Three-Year Strategy

The Lee County Annual Action Plan for HUD FY 2005 will be submitted to HUD in July/August of 2005 to detail area needs and strengths and the plan for the distribution of entitlement funds. Lee County, in compliance with HUD regulations and its local administrative code, encourages citizens to participate in the development of (a) the One-Year Action Plan, (b) any substantial amendments to the Plan, and (c) the Consolidated Annual Performance and Evaluation Reports and Grantee Performance Report. HUD further requires Lee County to hold one public hearing during the development of the Action Plan. Lee County will hold its first public hearing on Tuesday, November 16, 2004 at 5:30 p.m., in the Lee County Department of Human Services Conference Room, 83 Pondella Road, Suite #1, North Fort Myers, Florida.

The following is a brief description of the range of eligible project activities covered by each program:

Community Development Block Grant Program (CDBG) - To improve the viability of neighborhoods and ensure a suitable living environment by providing more decent housing and public facilities, enhanced public services, and expand economic opportunities. Eligible activities include housing rehabilitation, acquisition, construction or rehabilitation of new or existing public facilities, demolition and clearance, relocation, and public services.

Home Investment Partnership Program (HOME) - To rehabilitate existing rental and owner-occupied housing, provide home ownership assistance, construct new homes, acquire land and existing housing units, and provide site preparation to ensure a better quality of life and suitable living environment for the residents of Lee County.

95% of the CDBG funds are used to benefit very low and low-income persons. Generally, 100% of HOME funds will benefit very low and low-income persons. Lee County does not intend to displace any person by implementing proposed CDBG and HOME activities. In the unlikely event that activities require displacement of persons or families, Lee County will adhere to HUD relocation regulations and its Board of County Commission approved Relocation/Displacement Plan.

For additional information, or if any hearing or visually impaired, or non-English speaking person requires assistance to comment at the public hearing, reasonable accommodations will be provided for requests received two days in advance. For such assistance call the Lee County Department of Human Services (239) 452-7930, 83 Pondella Road, Suite 1, North Fort Myers, Florida.

20:11 04 5 NOV 2004

DEPARTMENT OF HUMAN SERVICES LEE COUNTY

NEWS-PRESS

Published every morning - Daily and Sunday

Fort Myers, Florida

Affidavit of Publication

STATE OF FLORIDA
COUNTY OF LEE

Before the undersigned authority, personally appeared

Kathy Allebach

who on oath says that he/she is the

Classified Ad Ops Assistant of the News-Press, a daily newspaper, published at Fort Myers, in Lee County, Florida; that the attached copy of advertisement, being a

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November 3, 2004

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Kathy Allebach

Sworn to and subscribed before me this

3rd day of November 2004 by

Kathy Allebach

personally known to me or who has produced

as identification, and who did or did not take an oath.

Notary Public

Print Name

My commission Expires:



Public Notice

The Lee County HUD Consolidated Plan is for Review And Public Comment

The public is invited to review the draft Lee County Annual Action Plan for HUD Fiscal Year 2005. Areas covered are Unincorporated Lee County, Bonita Springs, Fort Myers Beach, and Sanibel. The HUD Consolidated Plan is a document that will be utilized to guide housing programs and non-housing community development programs for the next five years. The goals of the HUD Consolidated Plan are to provide affordable, decent housing, provide a suitable living environment, and expand economic opportunities, all for low- and moderate- income persons. In addition, the plans assess needs for persons with disabilities and public housing residents. The One-year Action Plan includes the following activities:

CDBG Program Administration	\$456,884
CDBG Housing Delivery	\$320,000
CDBG Owner Rehabilitation/Acquisition	\$134,932
Demolition	\$30,000
Temporary Relocation	\$5,000
CDBG Homeless Set Aside	\$100,000
Charleston Park Neighborhood Building	\$113,251
Charleston Park Concentrated Code Enforcement	\$35,764
Harlem Heights Neighborhood Improvements	\$103,953
Harlem Heights Neighborhood Building	\$65,000
Page Park Neighborhood Improvements	\$106,730
Page Park Neighborhood Building	\$15,000
Palmoma Park Neighborhood Improvements	\$85,805
Palmoma Park Neighborhood Building	\$80,000
Pine Manor Neighborhood Improvements	\$128,868
Pine Manor Neighborhood Building	\$30,000
Pine Manor Code Enforcement	\$72,000
Suncoast Estates Neighborhood Improvements	\$48,028
Suncoast Estates Neighborhood Building	\$95,000
Suncoast Estates Concentrated Code Enforcement	\$70,000
Bonita Springs Public Facilities	\$280,949
Fort Myers Beach Public Services	\$36,294
Fort Myers Beach Housing Rehab	\$10,000
Sanibel Historic Facilities Preservation	\$25,964
CDBG TOTAL	\$2,449,422
HOME/ADDI Project Delivery	\$78,105
HOME Down Payment Assistance	\$284,947
ADDI/Down Payment Assistance	\$27,978
HOME Supportive Housing	\$300,000
HOME CHDO/Dunbar Allocation	\$118,000
HOME TOTAL	\$809,030
ESG Program Administration	\$4,667
ESG Shelter Operations	\$89,266
ESG TOTAL	\$93,933
LEE COUNTY HUD FY 2005 TOTAL	\$3,352,385

The above HUD Consolidated Plan is available for a thirty (30) day citizen review from July 1, 2005 through July 31, 2005. A draft copy of the plan may be reviewed at the Lee County Department of Human Services, 2440 Thompson Street, Fort Myers, the Lee County Public Resources Office, 2115 Second Street, Fort Myers, Florida, and the Downtown Fort Myers Library, Bonita Springs Library, and the Sanibel Library. There will be a public hearing on the plan at 5:30 p.m., on Tuesday, July 19, 2005 in the Department of Human Services Conference Room, 2440 Thompson Street, Fort Myers, Florida. If you require special aid or services as addressed in the American With Disabilities Act or require someone to translate or sign, please contact Richard Faris at 533-7930, no less than five days before the above meetings. Written comments or questions on the plan should be addressed to Richard Faris, Senior Planner, Lee County Department of Human Services, 2440 Thompson Street, Fort Myers, Florida 33901. All comments from citizens will be considered in preparing the final plan.

NOV - 5 PM 1:02

DEPARTMENT OF HUMAN SERVICES
LEE COUNTY
FLORIDA

EXCERPT**Department of Human Services
Emergency Shelter Grant (ESG)
Request for Proposal (RFP)
FY2003/2004****BIDDER QUALIFICATIONS**

All of the following requirements must be met in order for proposals to be considered:

- Bidder must be a private non-profit entity with tax-exempt status under Section 501 (c) 3.
- Bidder must have been in operation at least one (1) year and have a recent independent financial audit. The management letter should also be provided if issued and management's response. An unmodified opinion of the CPA firm's current peer review should be included if available.
- Bidder must have the administrative and fiscal capacity to manage the proposed program and to maintain adequate financial records in accordance with Generally Accepted Accounting Principles (GAAP) to ensure an adequate audit trail.
- Bidder must maintain client files and records and meet statistical reporting requirements.
- Bidder must have facilities that are safe and adequate, convenient to public transportation, and accessible to the physically disabled.
- Bidder must be able to fulfill the obligations as stated in the bidder's proposal, and in the RFP guidelines.
- Bidder must meet all applicable state, federal and local regulatory, licensure and permit requirements.
- Bidders must provide direct services to clients and may not act as the lead agency for the proposed program.

REVIEW PROCESS

Complete proposals will be reviewed by LCDHS giving preference to proposals that address the following factors:

- Efficient and cost-effective use of ESG funds to assist as many homeless individuals and families as possible.
- A realistic project in terms of time, effort, and resources.
- Demonstration of ability to meet the dollar for dollar match requirement.
- Detailed explanation of how the proposed activities will effectively address an unmet need for the homeless in Lee County and fill a gap in the homeless "Continuum of Care".
- Ability to carry out the project during a sixteen month period.
- Demonstrate effectiveness in serving the homeless.

OTHER FEDERAL REQUIREMENTS

Approved projects are subject to regulations of Federal funds including, but not limited to, public and competitive bidding, prevailing wage, affirmative action, civil rights, environmental review, lead based paint regulations, relocation, and accessibility requirements. Local government codes must be met for any building converted, rehabilitated, or renovated with ESG funds.

America's Affordable Communities Initiative	U.S. Department of Housing and Urban Development	OMB approval no. 2510-0013 (exp. 01/01/2006)
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LEE COUNTY, FLORIDA RESPONSES

Questionnaire for HUD's Initiative on Removal of Regulatory Barriers

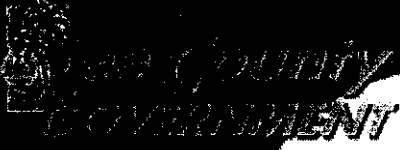
Part A. Local Jurisdictions. Counties Exercising Land Use and Building Regulatory Authority and Other Applicants Applying for Projects Located in such Jurisdictions or Counties
[Collectively, Jurisdiction]

	1	2
<p>1. Does your jurisdiction's comprehensive plan (or in the case of a tribe or TDHE, a local Indian Housing Plan) include a "housing element? A local comprehensive plan means the adopted official statement of a legislative body of a local government that sets forth (in words, maps, illustrations, and/or tables) goals, policies, and guidelines intended to direct the present and future physical, social, and economic development that occurs within its planning jurisdiction and that includes a unified physical plan for the public development of land and water. If your jurisdiction does not have a local comprehensive plan with a "housing element," please enter no. If no, skip to question # 4. <i>The Lee County Comprehensive Plan, Lee Plan as amended through January 2003</i></p>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
<p>2. If your jurisdiction has a comprehensive plan with a housing element, does the plan provide estimates of current and anticipated housing needs, taking into account the anticipated growth of the region, for existing and future residents, including low, moderate and middle income families, for at least the next five years? <i>The Lee County Comprehensive Plan, Lee Plan as amended through January 2003 Objective 100.1 Housing Availability</i></p>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
<p>3. Does your zoning ordinance and map, development and subdivision regulations or other land use controls conform to the jurisdiction's comprehensive plan regarding housing needs by providing: a) sufficient land use and density categories (multifamily housing, duplexes, small lot homes and other similar elements); and, b) sufficient land zoned or mapped "as of right" in these categories, that can permit the building of affordable housing addressing the needs identified in the plan? (For purposes of this notice, "as-of-right," as applied to zoning, means uses and development standards that are determined in advance and specifically authorized by the zoning ordinance. The ordinance is largely self-enforcing because little or no discretion occurs in its administration.). If the jurisdiction has chosen not to have either zoning, or other development controls that have varying standards based upon districts or zones, the applicant may also enter yes. <i>Lee County Land Development Code</i></p>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
<p>4. Does your jurisdiction's zoning ordinance set minimum building size requirements that exceed the local housing or health code or is otherwise not based upon explicit health standards?</p>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

5. If your jurisdiction has development impact fees, are the fees specified and calculated under local or state statutory criteria? If no, skip to question #7. Alternatively, if your jurisdiction does not have impact fees, you may enter yes.	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
6. If yes to question #5, does the statute provide criteria that sets standards for the allowable type of capital investments that have a direct relationship between the fee and the development (nexus), and a method for fee calculation?	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
7. If your jurisdiction has impact or other significant fees, does the jurisdiction provide waivers of these fees for affordable housing?	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
8. Has your jurisdiction adopted specific building code language regarding housing rehabilitation that encourages such rehabilitation through graduated regulatory requirements applicable as different levels of work are performed in existing buildings? Such code language increases regulatory requirements (the additional improvements required as a matter of regulatory policy) in proportion to the extent of rehabilitation that an owner/developer chooses to do on a voluntary basis. For further information see HUD publication: " <i>Smart Codes in Your Community: A Guide to Building Rehabilitation Codes</i> " (www.huduser.org/publications/destech/smartcodes.html)	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
9. Does your jurisdiction use a recent version (i.e. published within the last 5 years or, if no recent version has been published, the last version published) of one of the nationally recognized model building codes (i.e. the International Code Council (ICC), the Building Officials and Code Administrators International (BOCA), the Southern Building Code Congress International (SBCCI), the International Conference of Building Officials (ICBO), the National Fire Protection Association (NFPA)) without significant technical amendment or modification. In the case of a tribe or TDHE, has a recent version of one of the model building codes as described above been adopted or, alternatively, has the tribe or TDHE adopted a building code that is substantially equivalent to one or more of the recognized model building codes? Alternatively, if a significant technical amendment has been made to the above model codes, can the jurisdiction supply supporting data that the amendments do not negatively impact affordability. (<i>Florida Building Code 2001 edition, 2003 Revisions SBCCI</i>)	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
10. Does your jurisdiction's zoning ordinance or land use regulations permit manufactured (HUD-Code) housing "as of right" in all residential districts and zoning classifications in which similar site-built housing is permitted, subject to design, density, building size, foundation requirements, and other similar requirements applicable to other housing that will be deemed realty, irrespective of the method of production?	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
11. Within the past five years, has a jurisdiction official (i.e., chief executive, mayor, county chairman, city manager, administrator, or a tribally recognized official, etc.), the local legislative body, or planning commission, directly, or in partnership with major private or public stakeholders, convened or funded comprehensive studies, commissions, or hearings, or has the jurisdiction established a formal ongoing process, to review the rules, regulations, development standards, and processes of the jurisdiction to assess their impact on the supply of affordable housing? <i>Lee County commissioned a study entitled The Public Costs of Inadequate Affordable Housing, by Deborah Halliday.</i>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes

12. Within the past five years, has the jurisdiction initiated major regulatory reforms either as a result of the above study or as a result of information identified in the barrier component of the jurisdiction's "HUD Consolidated Plan?" If yes, attach a brief list of these major regulatory reforms.	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
13. Within the past five years has your jurisdiction modified infrastructure standards and/or authorized the use of new infrastructure technologies (e.g. water, sewer, street width) to significantly reduce the cost of housing?	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
14. Does your jurisdiction give "as-of-right" density bonuses sufficient to offset the cost of building below market units as an incentive for any market rate residential development that includes a portion of affordable housing? (As applied to density bonuses, "as of right" means a density bonus granted for a fixed percentage or number of additional market rate dwelling units in exchange for the provision of a fixed number or percentage of affordable dwelling units and without the use of discretion in determining the number of additional market rate units.) <i>Lee County Land Development Code Chapter 34- 1516</i>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
15. Has your jurisdiction established a single, consolidated permit application process for housing development that includes building, zoning, engineering, environmental, and related permits? Alternatively, does your jurisdiction conduct concurrent, not sequential, reviews for all required permits and approvals? <i>Lee county has an expedited permitting process for affordable housing developers outlined in the Local Housing Assistance Plan (LHAP)</i>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
16. Does your jurisdiction provide for expedited or "fast track" permitting and approvals for all affordable housing projects in your community? <i>Lee county has an expedited permitting process for affordable housing developers outlined in Local Housing Assistance Plan (LHAP)</i>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
17. Has your jurisdiction established time limits for government review and approval or disapproval of development permits in which failure to act, after the application is deemed complete, by the government within the designated time period, results in automatic approval?	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
18. Does your jurisdiction allow "accessory apartments" either as: a) a special exception or conditional use in all single-family residential zones or, b) "as of right" in a majority of residential districts otherwise zoned for single-family housing? <i>Lee County Land Development Code Chapter 34-1177</i>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
19. Does your jurisdiction have an explicit policy that adjusts or waives existing parking requirements for all affordable housing developments?	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
20. Does your jurisdiction require affordable housing projects to undergo public review or special hearings when the project is otherwise in full compliance with the zoning ordinance and other development regulations?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Total Points:	6	14

Form HUD 40076 CoC-O



**LEE COUNTY
GOVERNMENT**

Community Development

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[Building Services](#)

[Code Enforcement](#)

[Comprehensive Planning](#)

[Data Resources](#)

[Environmental Sciences](#)

[Historic Preservation](#)

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Historic Preservation

About Historic Preservation

Lee County's **Historic Preservation Ordinance (No. 88-62)** provides for the designation of those sites, buildings and districts that contribute to the cultural heritage of Lee County, Southwest Florida, the State of Florida or the nation. In Lee County's historic districts, there are two types of designated properties: contributing and non-contributing. Contributing buildings are those that are historic, are exceptionally designed, or are directly associated with the historical period of that district. Non-contributing buildings are generally those structures built after the historical period of the district. Certain regulations apply to the issuance of building, moving or demolition permits for designated properties in historic districts. For historic resources (specific buildings and historic districts) designated under the **Historic Preservation Ordinance (Chapter 22, Land Development Code)**, an approved **Certificate of Appropriateness** must accompany all building permit applications for designated historic resources.



Information Concerning Historic Preservation

- [Certificates of Appropriateness](#)
- [Historic Districts](#)
- [Florida Unmarked Burial Laws](#)
- [Tax Incentives](#)
- [Certificate to Dig](#)
- [Designation Report](#)
- [Procedures for the Lee County Historic Preservation Program](#)
- [Standards for Rehabilitation and Guidelines for Rehabilitating](#)

Home

Contact Information

For more information and assistance concerning the historic preservation program please e-mail:

Gloria Sajgo, AICP
Principal Planner

Required Attachment ____: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Nancy McCormick

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): 05/12/2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (explain):

B. Date of next term expiration of a governing board member: 05/12/2004

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Sally A. Duff, Chairman
Edward L. Geist, Vice Chairman
Shirley Burns, Treasurer
Brian M. Bradley, Commissioner
Nancy L. McCormick, Resident Commissioner
Carolee F. Cole, Secretary/Director

Lee County Assisted Housing Inventory 2003

(Excluding Public Housing Authority Units)

Charleston Park Dime	Alva	17	Section 515	Family
Pueblo Bonito	Bonita Springs	78	HOME	Fisher / Farmworker
Pueblo Bonito II	Bonita Springs	20	HOME	N/A
Coral Village	Cape Coral	64	HOME / Housing Credits	Elderly
Laurel Oaks	Cape Coral	12	HUD Multi-Family	Elderly / Disabled
N/A	Cape Coral	64	HOME	N/A
Santa Barbara Village	Cape Coral	12	HUD Multi-Family	Elderly / Disabled
Avaion	Ft. Myers	14	Housing Credits	N/A
Berwood Trace	Ft. Myers	340	Bonds / Guarantee / Housing Credits	N/A
Bimini Bay Apartment	Ft. Myers	298	Bonds / Housing Credits	N/A
Boardwalk Apartment	Ft. Myers	30	HUD Multi-Family	Family
Brittany I	Ft. Myers	208	Housing Credits	N/A
Brittany II	Ft. Myers	112	Bonds / Housing Credits	N/A
Broadway Place	Ft. Myers	12	HUD Multi-Family	Elderly / Disabled
Brookside Village	Ft. Myers	50	HUD Multi-Family	Family
Cypress Courts	Ft. Myers	68	HUD Multi-Family	Family
Desoto Village	Ft. Myers	14	FDIC	N/A
Edisto Lake	Ft. Myers	376	Housing Credits / SAIL	N/A
Horizons Apartments	Ft. Myers	36	HUD Multi-Family	Family
Iona Lakes	Ft. Myers	315	Bonds	N/A
Jones Walker Palm Ct	Ft. Myers	75	HUD Multi-Family	Family
Lee Mental Health Ce	Ft. Myers	20	HUD Multi-Family	Disabled
N/A	Ft. Myers	46	HOME	N/A
N/A	Ft. Myers	22	HOME	N/A
N/A	Ft. Myers	11	HOME	N/A
Ncr Of Mcgregor Lake	Ft. Myers	59	HUD Multi-Family	Elderly
Oaks At Omni	Ft. Myers	N/A	N/A	N/A
Palm City Garden Apt	Ft. Myers	100	HUD Multi-Family	Elderly / Disabled
Royal Manor Apartme	Ft. Myers	90	HUD Multi-Family	Family
Sabal Pains I And II	Ft. Myers	200	HUD Multi-Family	Family
Sunrise Towers	Ft. Myers	42	HUD Multi-Family	Family
The Village At Colonid	Ft. Myers	240	Bonds / Housing Credits	N/A
Vogue	Ft. Myers	29	FDIC	N/A
Westchase	Ft. Myers	352	Bonds / Housing Credits	N/A
Westwood - Fort Mye	Ft. Myers	288	Bonds / Guarantee / Housing Credits / HUD Risk Sharing	N/A
Andros Isle	Lehigh Acres	229	Guarantee / Housing Credits / SAIL	N/A
Glendale Village	Lehigh Acres	14	HUD Multi-Family	Elderly
Heron Pond	Lehigh Acres	156	SAIL	N/A
N/A	Lehigh Acres	60	HOME	N/A
Park Place II - Lehigh	Lehigh Acres	35	Housing Credits	N/A
Park Place Phase II	Lehigh Acres	34	Section 515	Family
Presbyterian Villas Of	Lehigh Acres	102	Section 515	Elderly
Sunshine Villas	Lehigh Acres	10	HUD Multi-Family	Elderly / Disabled
Sunshine Villas Anne	Lehigh Acres	33	HUD Multi-Family	Elderly / Disabled
Crossings At Cape C	North Fort Myers	168	Bonds / Housing Credits / SAIL	Farmworker
Palm Harbor Apartme	North Fort Myers	80	HUD Multi-Family	Elderly
Park Villas	North Fort Myers	15	HUD Multi-Family	Disabled