

**Lee County Board Of County Commissioners  
Agenda Item Summary**

**Blue Sheet No. 20050983**

**1. ACTION REQUESTED/PURPOSE:** Accept contribution of \$74,385.30 from developer to fund turn lane and driveway improvements at Timberwalk as part of the Three Oaks Parkway Widening, and approve budget resolution and amend FY 04-05 – 08-09 CIP accordingly.

**2. WHAT ACTION ACCOMPLISHES:** Requires BOCC approval for budget resolutions and amendments to CIP.

**3. MANAGEMENT RECOMMENDATION:** Approve agreement

<b>4. Departmental Category:</b> <span style="font-size: 2em; margin-left: 100px;">C9F</span>		<b>5. Meeting Date:</b> <span style="font-size: 1.5em; margin-left: 20px;">08-02-2005</span>
<b>6. Agenda:</b> <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	<b>7. Requirement/Purpose: (specify)</b>	
	<input type="checkbox"/> Statute	<b>8. Request Initiated:</b>
	<input type="checkbox"/> Ordinance	Commissioner _____
	<input type="checkbox"/> Admin. Code	Department <u>Transportation</u>
<input checked="" type="checkbox"/> Other	Division _____	By: <u>Scott M. Gilbertson</u>

**9. Background:**  
As a condition of their development order with the county, Timberwalk is required to construct a turn lane and driveway access into Timberwalk before occupancy. Staff is of the opinion that it is more efficient to do this work as part of the widening of Three Oaks from Corkscrew to Alico Road.

Funds will be posted to the following account: 20408130700.366900.9196

**10. Review for Scheduling:**

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services			County Manager/P.W. Director
					Analyst	Risk	Grants	
<i>S. Gilbertson</i> S. Gilbertson Date	NA	NA	<i>Manfrotto</i> Pete Eckenrode	<i>JMC</i>	<i>adw</i> 7-19-05	<i>or</i> <i>7/20/05</i>	<i>MY</i> 7/20/05	<i>J. Lavender</i> J. Lavender Date

**11. Commission Action:** Dev. Svcs.

Approved  
 Deferred  
 Denied  
 Other

RECEIVED BY  
 COUNTY ADMIN: *FW*  
 7-14-05  
 3:45  
 COUNTY ADMIN  
 FORWARDED TO:

CO. ATTY.  
 FORWARDED TO:  
 7/14/05  
*10:24 AM*

# RESOLUTION #

Amending the Budget of Transportation Capital Improvements-Fund 30700 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2004-2005.

**WHEREAS**, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Transportation Capital Improvements-Fund 30700 budget for \$74,386 of the unanticipated revenue from Timberwalk and an appropriation of a like amount for construction costs and;

**WHEREAS**, the Transportation Capital Improvements-Fund 30700 budget shall be amended to include the following amounts which were previously not included.

<b>ESTIMATED REVENUES</b>		
Prior Total:		\$85,185,225
Additions		
20408130700.36690.9196	Contribution - Timberwalk	74,386
Amended Total Estimated Revenues		\$85,259,611

<b>APPROPRIATIONS</b>		
Prior Total:		\$85,185,225
Additions		
20408130700.506540	Improvements Construction	74,386
Amended Total Appropriations		\$85,259,611

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Lee County, Florida, that the Transportation Capital Improvements-Fund 30700 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this \_\_\_\_ day of \_\_\_\_\_, 2005.

ATTEST:  
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS  
LEE COUNTY, FLORIDA

BY: \_\_\_\_\_  
DEPUTY CLERK

\_\_\_\_\_  
CHAIRMAN

APPROVED AS TO FORM

\_\_\_\_\_  
OFFICE OF COUNTY ATTORNEY

DOC TYPE YA  
LEDGER TYPE BA