

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20051123

1. ACTION REQUESTED/PURPOSE:

Approve Budget Transfer from Tourist Development Beach Capital Improvement Fund Reserves in the amount of \$400,000 to the Lynn Hall Pier Pilings Repair project and amend FY 04/05 - 08/09 CIP accordingly.

2. WHAT ACTION ACCOMPLISHES: Provides funding to repair the pilings at Lynn Hall Pier.

3. MANAGEMENT RECOMMENDATION: Staff recommends approval.

4. Departmental Category: 02

C2B

5. Meeting Date: 08-23-2005

6. Agenda:

- Consent
- Administrative
- Appeals
- Public
- Walk-On

7. Requirement/Purpose: (specify)

- Statute
- Ordinance
- Admin. Code
- Other

8. Request Initiated:

Commissioner _____
 Department Construction & Design
 Division Facilities Management
 By: **Rich Beck, Director** *[Signature]*

9. Background:

On June 6, 2005, the Tourist Development Council approved funding \$400,000 to repair the pilings that have suffered salt-water deterioration at Lynn Hall Pier. The Council had been updated periodically that a request would be made as soon as a price could be established. When the funds were officially requested from the TDC, staff was under the opinion that the maximum cost had been determined. Since the request, the vendor has withdrawn the estimated cost due to unknown variables.

Funds will be transferred into account string 20206530101.503490

Attachment: Budget Transfer

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i> 8.9.05		N/A	<i>[Handwritten]</i>	<i>[Handwritten]</i>	<i>[Handwritten]</i>	<i>[Handwritten]</i>	<i>[Handwritten]</i>	<i>[Handwritten]</i>	<i>[Signature]</i> 8.9.05

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECV'D
by CO. ATTY.
CO. ATTY.
FORWARDED TO:
[Signature]
8-10-05

RECEIVED BY
COUNTY ADMIN: *[Signature]*
8-10-05
4:25
COUNTY ADMIN
FORWARDED TO: *[Signature]*
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